

Judicial Council of California

Schedule 7A

Certification

2023-24

Court: Superior Court - Lake

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2023, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



8/21/23

Signature of ~~Presiding Judge~~ Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2023-24

Court System: Superior Court - Lake
County Number
(for JCC staff
use): 17

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Vanessa Vestal
Contact's Phone: 707-263-2374 ext. 2838
E-mail Address: vanessa.vestal@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Vanessa Vestal
Preparer's Phone: 707-263-2374 ext. 2838
E-mail Address: vanessa.vestal@lake.courts.ca.gov

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	2023-24
Salary	\$ 2,570,922.43
OASDI & Medicare	\$ 192,790.15
Retirement	\$ 573,829.89
Deferred Compensation	\$ -
Workers' Compensation	\$ 44,825.00
Health Insurance	\$ 369,652.74
Other Insurance	\$ 21,030.17
Other Benefits (Salary Driven and Non Salary Driven)	\$ 79,999.92
Total Salary and Benefit Budget	\$ 3,853,050.29

Schedule 7A: Salary and Position Worksheet

Superior Court - Lake
2023-24

Superior Court - Lake

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 222,868	\$ 14,280	\$ 17,357	110001	170110		9100	222,868
Admin Services Manager	1004	Manager	1	1	1	1	0.50	\$ 106,190	\$ 6,804	\$ 8,270	110001	170110		9300	53,095
Admin Services Manager	1004	Manager	1	1	1	1	0.50	\$ 106,190	\$ 6,804	\$ 8,270	110001	170110		9200	53,095
Court Operations Manager	1004	Manager	1	1	1	1	1.00	\$ 118,540	\$ 7,560	\$ 9,189	110001	170110		1310	118,540
Commissioner-AB1058	2014	Other	1	2	1	1	0.40	\$ 196,498	\$ 16,375	\$ 16,375	190100	170110	G-171059-1-23	1100	78,599
Commissioner	2014	Other	1	2	1	1	0.30	\$ 196,498	\$ 16,375	\$ 16,375	110001	170110		1100	58,949
Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	\$ 57,799	\$ 3,930	\$ 4,777	110001	170110		1310	57,799
Sr. Confidential Judicial Assistant	5007b	Other	1	1	1	2	1.00	\$ 62,166	\$ 4,333	\$ 5,267	110001	170110		1310	62,166
Sr. Court Analyst	5001b	Other	1	1	1	1	0.75	\$ 85,729	\$ 5,456	\$ 6,632	110001	170110		9200	64,297
Sr. Court Analyst	5001b	Other	1	1	1	1	0.25	\$ 85,729	\$ 5,456	\$ 6,632	110001	170110		9300	21,432
Court Analyst	5001a	Other	1	1	1	1	0.90	\$ 69,661	\$ 4,960	\$ 6,029	110001	170110		9500	62,695
Court Analyst	5001a	Other	1	1	1	1	0.10	\$ 69,661	\$ 4,960	\$ 6,029	110001	170110		9200	6,966
Court Analyst	5001a	Other	1	1	1	2	0.50	\$ 62,497	\$ 4,960	\$ 6,029	110001	170110		9300	31,249
Court Analyst	5001a	Other	1	1	1	2	0.50	\$ 62,497	\$ 4,960	\$ 6,029	110001	170110		9200	31,249
Judicial Services Coordinator	5007b	Other	1	1	1	1	0.75	\$ 79,889	\$ 4,960	\$ 6,029	110001	170110		1310	59,917
Judicial Services Coordinator	5007b	Other	1	1	1	1	0.25	\$ 79,889	\$ 4,960	\$ 6,029	110001	170110		1320	19,972
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 47,769	\$ 3,636	\$ 4,419	110001	170110		1310	47,769
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 52,606	\$ 3,636	\$ 4,419	110001	170110		1310	52,606
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 41,412	\$ 3,298	\$ 4,009	110001	170110		1310	41,412
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 43,103	\$ 3,298	\$ 4,009	110001	170110		1310	43,103
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 49,496	\$ 3,636	\$ 4,419	110001	170110		1310	49,496
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 78,073	\$ 4,960	\$ 6,029	110001	170110		1310	78,073
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 76,576	\$ 4,960	\$ 6,029	110001	170110		1310	76,576
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 57,230	\$ 3,636	\$ 4,419	110001	170110		1310	57,230
Sr. Court Clerk	2001b	Other	1	1	1	1	1.00	\$ 70,363	\$ 4,960	\$ 6,029	110001	170110		1310	70,363
Court Clerk III	2001a	Other	1	2	1	2	0.94	\$ 47,584	\$ 3,636	\$ 4,419	110001	170110		1310	44,729
Court Clerk III	2001a	Other	1	2	1	2	0.06	\$ 47,584	\$ 3,636	\$ 4,419	190100	170110	G-171059-1-23	1231	2,855
Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.34	\$ 85,415	\$ 5,456	\$ 6,631	190100	170110	G-171059-1-23	1231	29,041
Court Operations Supervisor	2001c	Supervisor	1	2	1	1	0.66	\$ 85,415	\$ 5,456	\$ 6,631	110001	170110		1310	56,374
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 40,866	\$ 3,298	\$ 4,009	110001	170110		1231	40,866
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 42,613	\$ 3,298	\$ 4,009	110001	170110		1310	42,613
Court Reporter NCRA	2006a	Other	1	1	1	1	1.00	\$ 115,887	\$ 7,467	\$ 9,076	110001	170110		1310	115,887
Court Reporter NCRA	2006a	Other	1	1	1	1	1.00	\$ 117,527	\$ 7,467	\$ 9,076	110001	170110		1310	117,527
Court Reporter NCRA	2006a	Other	1	1	0	2	1.00	\$ 109,328	\$ 7,467	\$ 9,076	110001	170110		1310	109,328
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 41,178	\$ 3,298	\$ 4,009	110001	170110		1310	41,178
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 41,181	\$ 2,991	\$ 3,636	110001	170110		1310	41,181
Paralegal SH/FLF	2011a	Other	1	2	1	2	0.50	\$ 49,759	\$ 3,636	\$ 4,419	110001	170110	M-1702-123	1231	24,880
Paralegal SH/FLF	2011a	Other	1	2	1	2	0.30	\$ 49,759	\$ 3,636	\$ 4,419	190100	170110	G-171058-1-23	1231	14,928
Self Help Attorney	2010a	Other	1	2	1	2	0.40	\$ 166,977	\$ 9,195	\$ 11,176	190100	170110	G-171058-1-23	1231	66,791
Self Help Attorney	2010a	Other	1	2	1	2	0.40	\$ 166,977	\$ 9,195	\$ 11,176	110001	170110	M-1702-123	1231	66,791
Court Clerk II/III	2001a	Other	1	2	1	2	0.96	\$ 40,008	\$ 3,298	\$ 4,009	110001	170110		1310	38,408
Court Clerk II/III	2001a	Other	1	2	1	2	0.04	\$ 40,008	\$ 3,298	\$ 4,009	190100	170110	G-171059-1-23	1231	1,600
Court Clerk III	2001a	Other	1	1	1	2	1.00	\$ 45,324	\$ 3,636	\$ 4,419	110001	170110		1310	45,324
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 42,426	\$ 3,298	\$ 4,009	110001	170110		1310	42,426
Court Clerk I/II	2001a	Other	1	1	1	2	1.00	\$ 38,212	\$ 2,991	\$ 3,636	110001	170110		1310	38,212
Court Clerk II/III	2001a	Other	1	1	1	2	1.00	\$ 41,280	\$ 3,298	\$ 4,009	110001	170110		1310	41,280
Legal Assistant	5007a	Other	1	2	1	2	0.80	\$ 36,486	\$ 2,744	\$ 3,336	190100	170110	G-171058-1-23	1231	29,189

Other Salary-Driven Benefits

Superior Court - Lake
2023-24

Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits			
A	B	C	D	910302	910301	912501	912701	913301	913501	913502	913699	912402	910601	910611	GL Dropdown	GL Dropdown
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement (Non-Judicial Officers)	Retirement-Unfunded Accrued Liability (UAL)	Select benefit from drop-down above	Select benefit from drop-down above
1	EE M/D/V (Average)			1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3				1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

Superior Court - Lake
2023-24

Non-Salary Driven Benefits Table																		
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits	
A	B	C	D	910501	910401	913601	910502	910510	J	912501	912701	913301	913501	913502	913699	912402	900320	910503
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Lump Sum Payouts	Retiree Health Benefits
1	EE M/D/V (Average)			\$ 8,791	\$ 517	\$ 130	\$ 1,094	\$ -	\$ 10,531	\$ 1,277	\$ -	\$ 427	\$ 33	\$ -	\$ 139	\$ -	\$ 712	\$ 1,567
2				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Retirement Benefits

Superior Court - Lake

2023-24

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	22.320%	0.000%	22.320%
2	2	PERS Tier 2	22.320%	0.000%	22.320%
3	3	Non Retirement Eligible	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Lake

2023-24

Base Salary Adjustment Table								
A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	EE M/D/V (Average)	1	No					0.00%
2		2						0.00%
3		3						0.00%
4		4						0.00%
5		5						0.00%
6		6						0.00%
7		7						0.00%
8		8						0.00%
9		9						0.00%
10		10						0.00%
11		11						0.00%
12		12						0.00%

Facility Table

Superior Court - Lake
2023-24

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4		
5		
6		
7		
8		
9		
10		
11		