

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
<b>Courts of Appeal</b>						
First Appellate District-San Francisco:						
Appellate Court Justice	20.0	20.0	20.0	17,050-17,732	4,100,164	4,100,164
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	154,836	154,836
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	154,836	154,836
Lead Appellate Court Attorney	23.3	23.2	23.2	9,849-12,269	3,231,900	3,244,886
Senior Appellate Court Attorney	28.4	32.8	32.8	8,508-11,970	4,114,909	4,203,688
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	112,896	116,569
Appellate Court Attorney, D	0.9	1.0	1.0	7,516-10,575	105,872	109,580
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	87,078	87,078
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	84,549	86,703
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	158,522	158,522
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	78,402	78,402
Court Systems Administrator	1.7	2.0	2.0	4,923-6,624	149,896	151,334
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Senior Deputy Clerk	4.9	4.0	4.0	4,861-6,229	285,180	285,180
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Judicial Assistant to Appellate Justice	19.0	19.0	19.0	4,637-5,942	1,255,438	1,263,666
Associate Court Systems Administrator	0.3	-	-	4,477-6,024	-	-
Deputy Clerk	5.8	6.0	6.0	4,417-5,661	372,090	376,051
Judicial Assistant	2.0	4.0	4.0	4,207-5,391	235,870	239,808
Assistant Deputy Clerk III	0.7	3.0	3.0	4,015-5,147	146,442	151,563
Senior Administrative Support Technician	1.0	1.0	1.0	3,879-4,967	56,850	56,850
Assistant Deputy Clerk II	3.3	2.0	2.0	3,650-4,679	95,994	99,347
Judicial Secretary I	-	1.0	1.0	3,477-4,457	46,492	48,117
Assistant Deputy Clerk I	0.8	2.0	2.0	3,321-4,254	81,293	84,146
Receptionist II	0.9	1.0	1.0	3,024-3,874	38,866	40,225
Temporary Help	-	-	-	(4,403)	-	-
Totals, Courts of Appeal-1st District	123.0	132.0	132.0	\$14,749,672	\$15,290,965	\$15,434,141
Second Appellate District:						
Second District-Los Angeles:						
Appellate Court Justice	28.0	28.0	28.0	17,050-17,732	5,736,956	5,736,956
COA Managing Attorney to the APJ	0.8	1.0	1.0	10,367-13,528	144,970	149,029
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	150,464	150,464
Lead Appellate Court Attorney	33.4	34.5	34.5	9,849-12,269	4,638,967	4,667,258
Senior Appellate Court Attorney	57.0	60.5	60.5	8,508-11,970	7,554,746	7,668,041
Assistant Clerk/Administrator-B	2.0	2.0	2.0	7,989-10,246	211,215	214,624
Appellate Court Attorney, D	6.6	9.0	9.0	7,516-10,575	893,142	923,998
Appellate Court Attorney, C	1.3	2.0	2.0	6,531-8,748	164,376	170,136
Supervising Administrative Specialist	1.0	2.0	2.0	5,938-7,608	151,297	156,594
Law Librarian	1.0	1.0	1.0	5,938-7,608	84,629	84,629
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	81,834	84,481
Assistant Law Librarian II	1.0	1.0	1.0	5,406-6,925	77,040	77,040
Supervising Deputy Clerk	2.0	3.0	3.0	5,346-6,850	221,862	224,288
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	137,912	140,162
Appellate Court Attorney, A	0.6	1.0	1.0	4,907-5,174	57,560	57,560
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	4,861-6,229	68,963	69,280
Senior Deputy Clerk	14.3	16.0	16.0	4,861-6,229	1,097,766	1,103,463

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	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Judicial Assistant to Appellate Justice	27.4	28.0	28.0	4,637-5,942	1,811,221	1,825,226
Associate Court Systems Administrator	2.0	2.0	2.0	4,477-6,024	125,884	127,941
Deputy Clerk	8.6	8.0	8.0	4,417-5,661	486,637	492,648
Judicial Assistant	7.8	9.0	9.0	4,207-5,391	522,642	529,486
Assistant Deputy Clerk III	2.0	3.0	3.0	4,015-5,147	154,960	158,370
Judicial Secretary II	4.9	10.0	10.0	3,826-4,901	508,068	522,030
Graduate Legal Assistant	0.3	-	-	3,806-4,427	-	-
Assistant Deputy Clerk II	3.8	3.0	3.0	3,650-4,679	135,244	139,966
Administrative Support Technician	1.9	2.0	2.0	3,525-4,517	100,186	100,470
Judicial Secretary I	1.3	1.0	1.0	3,477-4,457	47,789	49,329
Assistant Deputy Clerk I	1.2	1.0	1.0	3,321-4,254	41,462	42,917
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	46,870	46,870
Supervising Custodian	1.0	1.0	1.0	3,207-4,109	46,661	46,661
Receptionist II	4.2	5.0	5.0	3,024-3,874	199,653	205,731
Appellate Court Records Assistant	0.9	1.0	1.0	2,946-3,777	35,655	36,900
Lead Custodian	1.0	1.0	1.0	2,789-3,575	40,709	40,709
Custodian	10.5	11.0	11.0	2,534-3,250	399,661	401,358
Office Assistant I	0.2	1.0	1.0	2,340-2,999	30,400	31,464
Temporary Help	-	-	-	(417,488)	-	-
Overtime	-	-	-	(36,210)	-	-
Second District-Ventura:						
Appellate Court Justice	4.0	4.0	4.0	17,050-17,732	818,396	818,396
Senior Appellate Court Attorney	13.4	13.0	13.0	8,508-11,970	1,690,058	1,697,944
Assistant Clerk/Administrator-B	-	1.0	1.0	7,989-10,246	103,823	107,451
Appellate Court Attorney, D	0.5	1.0	1.0	7,516-10,575	98,667	102,123
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	73,710	73,710
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	335,397	339,866
Judicial Assistant to Appellate Justice	3.3	4.0	4.0	4,637-5,942	258,613	260,719
Supervising Judicial Assistant	-	1.0	1.0	4,417-5,661	57,388	59,391
Deputy Clerk	-	1.0	1.0	4,417-5,661	57,388	59,391
Judicial Assistant	1.0	2.0	2.0	4,207-5,391	114,651	116,562
Judicial Secretary II	-	1.0	1.0	3,826-4,901	49,697	51,437
Senior Law Library Technician	0.9	1.0	1.0	3,617-4,634	51,551	51,551
Temporary Help	-	-	-	(84,475)	-	-
Totals, Courts of Appeal-2nd District	262.1	289.0	289.0	\$29,279,579	\$29,916,740	\$30,214,620
Third Appellate District-Sacramento:						
Appellate Court Justice	9.6	11.0	11.0	17,050-17,732	2,258,773	2,258,773
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	146,859	146,859
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	137,994	142,824
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	11.6	13.0	13.0	9,849-12,269	1,702,381	1,710,678
Senior Appellate Court Attorney	20.5	20.0	20.0	8,508-11,970	2,451,267	2,491,583
Appellate Court Attorney, D	1.9	2.0	2.0	7,516-10,575	181,462	187,810
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	96,347	99,566
Appellate Court Attorney, C	0.6	1.0	1.0	6,531-8,748	76,280	78,955
Appellate Court Attorney, B	0.4	-	-	5,940-7,955	-	-
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	79,192	81,760
Law Librarian	1.0	1.0	1.0	5,938-7,608	76,657	79,343

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Supervising Deputy Clerk	1.0	2.0	2.0	5,346-6,850	142,177	144,547
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	143,848	143,848
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Judicial Assistant to Appellate Justice	9.1	10.0	10.0	4,637-5,942	638,204	641,376
Deputy Clerk	6.4	8.0	8.0	4,417-5,661	477,658	482,687
Judicial Assistant	2.2	3.0	3.0	4,207-5,391	169,942	172,280
Lead Judicial Secretary	0.4	1.0	1.0	4,015-5,147	48,287	49,982
Assistant Deputy Clerk III	4.3	3.0	3.0	4,015-5,147	162,168	165,559
Senior Administrative Support Technician	1.0	2.0	2.0	3,879-4,967	96,357	99,723
Judicial Secretary II	0.6	1.0	1.0	3,826-4,901	48,506	50,200
Graduate Legal Assistant	-	0.5	0.5	3,806-4,427	22,903	23,704
Assistant Deputy Clerk II	1.2	1.0	1.0	3,650-4,679	46,200	47,820
Assistant Deputy Clerk I	1.0	1.0	1.0	3,321-4,254	44,775	45,935
Law Library Technician II	1.0	1.0	1.0	3,288-4,213	45,737	45,737
Supervising Custodian	-	1.0	1.0	3,207-4,109	40,666	42,085
Receptionist II	1.0	1.0	1.0	3,024-3,874	36,349	37,623
Appellate Court Records Assistant	-	1.0	1.0	2,946-3,777	37,358	38,663
Office Assistant II	2.0	3.0	3.0	2,574-3,297	99,859	103,355
Custodian	2.0	2.0	2.0	2,534-3,250	72,362	72,446
Temporary Help	-	-	-	(83,297)	-	-
Third District-ACTF:						
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Judicial Secretary II	1.0	1.0	1.0	3,826-4,901	49,540	51,274
Temporary Help	-	-	-	(4,947)	-	-
Totals, Courts of Appeal-3rd District	88.8	99.5	99.5	\$9,233,030	\$9,905,215	\$10,012,102
Fourth Appellate District:						
Fourth District-San Diego:						
Appellate Court Justice	10.0	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	145,575	149,911
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	150,464	150,464
Supervising Appellate Court Attorney	2.0	2.0	2.0	10,341-12,883	286,620	286,620
Lead Appellate Court Attorney	13.3	14.0	14.0	9,849-12,269	1,859,088	1,879,319
Senior Appellate Court Attorney	12.9	15.0	15.0	8,508-11,970	1,904,358	1,937,558
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	111,314	113,580
Appellate Court Attorney, D	1.9	2.0	2.0	7,516-10,575	220,534	224,139
Law Librarian	0.6	1.0	1.0	5,938-7,608	74,614	77,230
Administrative Specialist II	2.0	2.0	2.0	5,406-6,925	150,776	153,012
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	76,205	76,205
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	147,420	147,420
Executive Judicial Assistant to Appellate Justice	1.0	2.0	2.0	4,861-6,229	131,990	134,188
Senior Deputy Clerk	3.9	4.0	4.0	4,861-6,229	270,985	273,194
Judicial Assistant to Appellate Justice	8.9	9.0	9.0	4,637-5,942	582,242	585,755
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	57,793	59,818
Deputy Clerk	2.5	2.0	2.0	4,417-5,661	125,089	125,948
Judicial Assistant	3.1	3.0	3.0	4,207-5,391	170,211	174,416
Assistant Deputy Clerk III	0.3	1.0	1.0	4,015-5,147	48,701	50,403
Assistant Deputy Clerk II	0.7	-	-	3,650-4,679	-	-
Assistant Deputy Clerk I	0.7	2.0	2.0	3,321-4,254	84,078	87,020

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Receptionist II	0.5	-	-	3,024-3,874	-	-
Appellate Court Records Assistant	1.0	1.0	1.0	2,946-3,777	36,582	37,861
Receptionist I	0.5	1.0	1.0	2,747-3,522	36,105	37,370
Temporary Help	-	-	-	(31,912)	-	-
Overtime	-	-	-	(724)	-	-
Fourth District-Riverside:						
Appellate Court Justice	6.5	7.0	7.0	17,050-17,732	1,432,193	1,432,193
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	146,859	146,859
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	5.0	5.0	5.0	9,849-12,269	666,075	666,075
Senior Appellate Court Attorney	15.5	15.5	15.5	8,508-11,970	1,977,846	1,994,135
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	109,449	111,148
Appellate Court Attorney, D	1.5	2.5	2.5	7,516-10,575	229,030	237,042
Appellate Court Attorney, C	1.0	-	-	6,531-8,748	-	-
Appellate Court Attorney, B	1.0	1.0	1.0	5,940-7,955	71,393	73,892
Law Librarian	1.0	1.0	1.0	5,938-7,608	82,591	82,591
Supervising Deputy Clerk	2.0	2.0	2.0	5,346-6,850	148,770	148,770
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	71,924	71,924
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	67,621	67,621
Senior Deputy Clerk	1.0	2.0	2.0	4,861-6,229	129,256	131,407
Settlement Conference Coordinator	1.0	1.0	1.0	4,861-6,229	65,704	67,363
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,637-5,942	386,009	387,114
Associate Court Systems Administrator	1.0	1.0	1.0	4,477-6,024	60,536	62,653
Supervising Judicial Assistant	1.0	1.0	1.0	4,417-5,661	61,395	61,463
Deputy Clerk	3.6	5.0	5.0	4,417-5,661	289,896	294,669
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	109,947	113,522
Assistant Deputy Clerk III	1.0	1.0	1.0	3,650-4,679	46,593	48,223
Assistant Deputy Clerk II	0.9	-	-	3,321-4,254	-	-
Assistant Deputy Clerk I	1.0	1.0	1.0	2,946-3,777	46,194	46,194
Appellate Court Records Assistant	2.0	2.0	2.0	2,534-3,250	78,274	79,575
Custodian	1.0	1.0	1.0	2,534-3,250	35,287	35,287
Temporary Help	-	-	-	-	34,000	34,000
Fourth District-Santa Ana:						
Appellate Court Justice	7.9	8.0	8.0	17,050-17,732	1,636,792	1,636,792
Managing Appellate Court Attorney	1.0	1.0	1.0	10,367-13,528	148,671	150,464
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	143,310	143,310
Lead Appellate Court Attorney	8.9	10.0	10.0	9,849-12,269	1,340,034	1,348,724
Senior Appellate Court Attorney	17.3	18.0	18.0	8,508-11,970	2,300,830	2,339,276
Assistant Clerk/Administrator-B	1.0	1.0	1.0	7,989-10,246	113,930	113,930
Law Librarian	1.0	1.0	1.0	5,938-7,608	80,611	83,187
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	76,205	76,205
Court Systems Administrator	1.2	1.0	1.0	4,923-6,624	73,710	73,710
Administrative Specialist I	1.0	1.0	1.0	4,913-6,296	59,632	61,715
Executive Judicial Assistant to Appellate Justice	0.9	-	-	4,861-6,229	-	-
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	137,427	138,560
Settlement Conference Coordinator	0.9	1.0	1.0	4,861-6,229	63,145	65,354
Judicial Assistant to Appellate Justice	7.1	8.0	8.0	4,637-5,942	516,022	520,193
Associate Court Systems Administrator	0.3	1.0	1.0	4,477-6,024	58,307	60,350

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Deputy Clerk	3.0	3.0	3.0	4,417-5,661	175,818	181,682
Judicial Assistant	2.0	3.0	3.0	4,207-5,391	174,592	176,504
Assistant Deputy Clerk III	2.0	2.0	2.0	4,015-5,147	105,506	109,191
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	46,916	48,552
Judicial Secretary I	0.8	1.0	1.0	3,477-4,457	46,549	48,176
Law Library Technician II	-	1.0	1.0	3,288-4,213	42,715	44,214
Receptionist II	1.0	1.0	1.0	3,024-3,874	42,486	43,041
Appellate Court Records Assistant	0.7	1.0	1.0	2,946-3,777	36,417	37,690
Custodian	1.0	1.0	1.0	2,534-3,250	31,786	32,894
Totals, Courts of Appeal-4th District	196.8	209.0	209.0	\$21,876,926	\$22,663,036	\$22,882,904
Fifth Appellate District-Fresno:						
Appellate Court Justice	9.8	10.0	10.0	17,050-17,732	2,054,174	2,054,174
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	146,859	146,859
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	129,995	134,543
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,341-12,883	139,865	139,865
Lead Appellate Court Attorney	11.0	11.0	11.0	9,849-12,269	1,439,149	1,447,556
Senior Appellate Court Attorney	17.4	18.0	18.0	8,508-11,970	2,277,435	2,294,032
Appellate Court Attorney-D	0.6	1.0	1.0	7,516-10,575	96,562	99,936
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	100,624	101,362
Appellate Court Attorney-B	0.1	1.0	1.0	5,940-7,955	68,185	70,573
Law Librarian	1.0	1.0	1.0	5,938-7,608	76,674	79,352
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	71,081	73,568
Administrative Specialist II	-	1.0	1.0	5,406-6,925	68,536	70,940
Supervising Deputy Clerk	1.0	1.0	1.0	5,346-6,850	74,385	74,385
Appellate Court Attorney, A	0.9	-	-	4,907-5,174	-	-
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	66,499	67,621
Senior Deputy Clerk	4.0	5.0	5.0	4,861-6,229	328,074	333,135
Judicial Assistant to Appellate Justice	8.7	9.0	9.0	4,637-5,942	548,526	556,428
Associate Court Systems Administrator	1.1	2.0	2.0	4,477-6,024	117,552	119,378
Deputy Clerk	0.2	2.0	2.0	4,417-5,661	104,254	107,894
Court Building Supervisor	1.0	1.0	1.0	4,410-5,656	52,543	54,384
Assistant Court Systems Administrator	0.9	-	-	4,069-5,477	-	-
Lead Judicial Secretary	0.8	1.0	1.0	4,015-5,147	55,889	55,889
Assistant Deputy Clerk III	2.8	1.0	1.0	4,015-5,147	50,650	52,421
Judicial Secretary II	3.4	4.0	4.0	3,826-4,901	183,993	190,436
Assistant Deputy Clerk II	1.6	2.0	2.0	3,650-4,679	93,409	94,930
Administrative Support Technician	1.0	1.0	1.0	3,525-4,517	47,831	48,844
Assistant Deputy Clerk I	1.0	1.0	1.0	3,321-4,254	42,354	43,837
Custodian	2.0	2.0	2.0	2,534-3,250	66,761	68,895
Temporary Help				(7,672)	-	-
Totals, Courts of Appeal-5th District	76.3	81.0	81.0	\$8,218,160	\$8,501,859	\$8,581,237
Sixth Appellate District-San Jose:						
Appellate Court Justice	6.7	7.0	7.0	17,050-17,732	1,440,377	1,440,377
COA Managing Attorney to the APJ	1.0	1.0	1.0	10,367-13,528	142,000	146,969
Clerk/Administrator	1.0	1.0	1.0	10,367-13,528	154,447	154,836
Lead Appellate Court Attorney	7.8	8.0	8.0	9,849-12,269	1,104,660	1,113,828
Senior Appellate Court Attorney	15.0	15.0	15.0	8,508-11,970	1,946,977	1,973,552
Appellate Court Attorney, D	1.0	1.0	1.0	7,516-10,575	94,698	98,012

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2010-11	Authorized 2011-12	Proposed 2012-13	Actual 2010-11 (Salary Range)	Estimated 2011-12	Proposed 2012-13
Assistant Clerk/Administrator-A	1.0	1.0	1.0	7,287-9,343	106,936	106,936
Law Librarian	1.0	1.0	1.0	5,938-7,608	87,078	87,078
Supervising Court Systems Administrator	1.0	1.0	1.0	5,660-7,617	85,748	87,181
Administrative Specialist II	-	2.0	2.0	5,406-6,925	141,880	146,848
Supervising Deputy Clerk	-	1.0	1.0	5,346-6,850	67,792	70,162
Court Systems Administrator	1.0	1.0	1.0	4,923-6,624	75,816	75,816
Executive Judicial Assistant to Appellate Justice	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Senior Deputy Clerk	2.0	2.0	2.0	4,861-6,229	140,471	142,429
Judicial Assistant to Appellate Justice	4.8	6.0	6.0	4,637-5,942	384,031	390,337
Deputy Clerk	2.9	3.0	3.0	4,417-5,661	190,747	193,237
Judicial Assistant	2.0	2.0	2.0	4,207-5,391	116,398	118,309
Judicial Secretary II	-	1.0	1.0	3,826-4,901	48,506	50,200
Assistant Deputy Clerk II	1.0	1.0	1.0	3,650-4,679	53,554	53,554
Temporary Help	-	-	-	(56,177)	-	-
Overtime	-	-	-	(185)	-	-
Totals, Courts of Appeal-6th District	50.2	56.0	56.0	\$6,173,432	\$6,453,411	\$6,520,956
Totals, Courts of Appeal	797.2	866.5	866.5	\$89,530,799	\$92,731,226	\$93,645,960