

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Courts of Appeal:						
First Appellate District - San Francisco:						
Appellate Court Justice (APJ)	18.9	20.0	20.0	18,028-18,749	4,335,253	4,335,253
Clerk/Administrator	-	1.0	1.0	10,574-13,799	165,588	165,588
Court of Appeal Managing Attorney to the APJ	2.0	1.0	1.0	10,574-13,799	165,588	165,588
Lead Appellate Court Attorney	21.5	23.8	23.8	10,046-12,514	3,538,919	3,558,777
Senior Appellate Court Attorney	19.0	28.2	28.2	8,678-12,209	3,766,612	3,858,410
Assistant Clerk/Administrator - B	1.0	1.0	1.0	8,149-10,451	125,412	125,412
Appellate Court Attorney, D	4.0	4.0	4.0	7,666-10,787	412,715	427,153
Appellate Court Attorney, B	0.6	1.0	1.0	6,059-8,114	78,212	80,949
Supervising Administrative Specialist	1.0	1.0	1.0	6,057-7,760	93,120	93,120
Supervising Court Systems Administrator	-	1.0	1.0	5,773-7,769	83,130	86,034
Administrative Specialist II	2.0	2.0	2.0	5,514-7,064	169,536	169,536
Supervising Deputy Clerk	1.0	1.0	1.0	5,453-6,987	83,844	83,844
Court Systems Administrator	2.0	2.0	2.0	5,021-6,756	162,144	162,144
Appellate Court Attorney, A	0.4	-	-	5,005-5,277	-	-
Executive Judicial Assistant to APJ	0.3	1.0	1.0	4,958-6,354	63,468	65,688
Senior Deputy Clerk	5.0	5.0	5.0	4,958-6,354	375,056	377,505
Settlement Conference/Mediation Prog Coordinator	0.6	1.0	1.0	4,958-6,354	69,492	71,928
Judicial Assistant to Appellate Justice	15.6	19.0	19.0	4,730-6,061	1,314,425	1,330,601
Deputy Clerk	7.5	9.0	9.0	4,505-5,774	569,855	584,945
Law Clerk	0.3	1.0	1.0	4,405-5,648	59,256	61,332
Judicial Assistant	3.4	4.0	4.0	4,291-5,499	232,038	240,144
Assistant Deputy Clerk III	2.0	2.0	2.0	4,095-5,250	109,736	113,576
Senior Administrative Support Technician	0.9	1.0	1.0	3,957-5,066	60,792	60,792
Assistant Deputy Clerk I	0.2	1.0	1.0	3,387-4,339	43,090	44,598
Receptionist II	1.0	1.0	1.0	3,084-3,951	47,174	47,412
Temporary Help	9.0	-	-	(125,000)	-	-
Totals, Courts of Appeal-1st District	119.2	132.0	132.0	\$13,695,000	\$16,124,455	\$16,310,329
Second Appellate District:						
Second Appellate District - Los Angeles:						
Appellate Court Justice	23.7	28.0	28.0	18,028-18,749	6,065,893	6,065,893
Special Consultant	1.0	1.0	1.0	3,000-17,375	90,624	90,624
Clerk/Administrator	-	1.0	1.0	10,574-13,799	160,908	160,908
Court of Appeal Managing Attorney to the APJ	2.0	1.0	1.0	10,574-13,799	160,908	160,908
Lead Appellate Court Attorney	28.2	27.5	27.5	10,046-12,514	3,981,774	3,999,748
Senior Appellate Court Attorney	57.5	64.5	64.5	8,678-12,209	8,706,153	8,842,560
Assistant Clerk/Administrator, B	1.8	2.0	2.0	8,149-10,451	219,800	225,867
Appellate Court Attorney, D	6.7	12.0	12.0	7,666-10,787	1,263,018	1,307,220
Appellate Court Attorney, C	0.9	-	-	6,662-8,923	-	-
Law Librarian	1.0	1.0	1.0	6,057-7,760	90,504	90,504
Supervising Administrative Specialist	1.0	2.0	2.0	6,057-7,760	172,998	175,890
Supervising Court Systems Administrator	1.0	1.0	1.0	5,773-7,769	83,223	86,139
Administrative Specialist II	0.1	1.0	1.0	5,514-7,064	78,023	80,676
Assistant Law Librarian II	0.9	1.0	1.0	5,514-7,064	73,460	76,033
Supervising Deputy Clerk	1.9	2.0	2.0	5,453-6,987	155,760	158,364
Court Systems Administrator	2.0	2.0	2.0	5,021-6,756	154,677	156,900
Appellate Court Attorney, A	1.8	3.0	3.0	5,005-5,277	184,680	184,680
Executive Secretary to Clerk/Administrator	0.9	-	-	4,958-6,354	-	-
Senior Deputy Clerk	15.9	18.0	18.0	4,958-6,354	1,310,614	1,320,374
Judicial Assistant to Appellate Justice	25.7	26.0	26.0	4,730-6,061	1,806,115	1,823,246
Associate Court Systems Administrator	0.7	1.0	1.0	4,567-6,144	63,918	66,150

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Deputy Clerk	7.0	7.0	7.0	4,505-5,774	462,318	467,066
Supervising Judicial Assistant	-	1.0	1.0	4,505-5,774	61,374	63,522
Law Clerk	1.3	3.0	3.0	4,405-5,648	187,578	192,426
Judicial Assistant	4.5	8.0	8.0	4,291-5,499	490,320	498,480
Senior Administrative Support Technician	1.0	1.0	1.0	3,957-5,066	59,112	59,112
Judicial Secretary II	3.3	9.0	9.0	3,903-4,999	481,386	496,192
Graduate Legal Assistant	0.5	-	-	3,882-4,516	-	-
Assistant Deputy Clerk II	2.9	5.0	5.0	3,723-4,773	248,477	255,456
Administrative Support Technician	1.0	1.0	1.0	3,596-4,607	53,724	53,724
Judicial Secretary I	1.2	3.0	3.0	3,547-4,546	141,496	146,452
Assistant Deputy Clerk I	3.8	3.0	3.0	3,387-4,339	131,556	136,170
Law Library Technician II	1.0	1.0	1.0	3,354-4,297	50,124	50,124
Supervising Custodian	1.0	1.0	1.0	3,271-4,191	49,836	49,836
Receptionist II	4.0	5.0	5.0	3,084-3,951	226,374	227,850
Lead Custodian	1.0	1.0	1.0	2,845-3,647	43,476	43,476
Custodian	9.6	11.0	11.0	2,585-3,315	442,380	444,780
Office Assistant I	-	1.0	1.0	2,387-3,059	32,508	33,648
Overtime	-	-	-	(30,000)	-	-
Temporary Help	10.0	-	-	(910,000)	-	-
Second Appellate District - Ventura:						
Appellate Court Justice	3.0	4.0	4.0	18,028-18,749	865,320	865,320
Lead Appellate Court Attorney	2.8	3.0	3.0	10,046-12,514	437,832	437,832
Senior Appellate Court Attorney	8.5	10.0	10.0	8,678-12,209	1,353,792	1,373,329
Assistant Clerk/Administrator - B	0.0	1.0	1.0	8,149-10,451	111,030	114,918
Appellate Court Attorney, D	1.8	1.0	1.0	7,666-10,787	104,016	107,658
Court Systems Administrator	1.0	1.0	1.0	5,021-6,756	78,828	78,828
Senior Deputy Clerk	3.4	5.0	5.0	4,958-6,354	357,324	362,052
Judicial Assistant to Appellate Justice	2.3	4.0	4.0	4,730-6,061	268,092	274,296
Deputy Clerk	1.0	1.0	1.0	4,505-5,774	63,084	65,292
Judicial Assistant	0.5	2.0	2.0	4,291-5,499	116,904	120,984
Senior Law Library Technician	1.0	1.0	1.0	3,689-4,727	55,128	55,128
Temporary Help	4.0	-	-	(174,000)	-	-
Totals, Courts of Appeal-2nd District	257.1	289.0	289.0	\$27,948,000	\$31,796,439	\$32,146,635
Third Appellate District:						
Third Appellate District - Sacramento:						
Appellate Court Justice	10.3	11.0	11.0	18,028-18,749	2,388,283	2,388,283
Clerk/Administrator	-	1.0	1.0	10,574-13,799	157,056	\$157,056
Court of Appeal Managing Attorney to the APJ	2.0	1.0	1.0	10,574-13,799	157,056	157,056
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,548-13,141	149,568	149,568
Lead Appellate Court Attorney	10.1	11.0	11.0	10,046-12,514	1,553,396	1,560,756
Senior Appellate Court Attorney	19.0	21.0	21.0	8,678-12,209	2,782,124	2,821,258
Assistant Clerk/Administrator - B	1.0	1.0	1.0	8,149-10,451	118,860	118,860
Appellate Court Attorney, D	4.0	4.0	4.0	7,666-10,787	427,874	442,851
Law Librarian	1.0	1.0	1.0	6,057-7,760	88,320	88,320
Supervising Administrative Specialist	0.9	1.0	1.0	6,057-7,760	80,508	83,328
Administrative Specialist II	0.6	-	-	5,514-7,064	-	-
Supervising Deputy Clerk	2.0	2.0	2.0	5,453-6,987	151,192	153,696
Court Systems Administrator	2.0	2.0	2.0	5,021-6,756	153,840	153,840
Administrative Specialist I	0.2	1.0	1.0	5,011-6,422	69,627	71,847
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	72,312	72,312
Senior Deputy Clerk	0.9	1.0	1.0	4,958-6,354	71,235	72,239
Judicial Assistant to Appellate Justice	9.3	10.0	10.0	4,730-6,061	653,004	662,379

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Deputy Clerk	6.9	7.0	7.0	4,505-5,774	451,014	455,262
Judicial Assistant		2.0	2.0	4,291-5,499	114,096	118,080
Assistant Deputy Clerk III	1.0	1.0	1.0	4,095-5,250	59,284	59,772
Senior Administrative Support Technician		1.0	1.0	3,957-5,066	52,584	54,420
Judicial Secretary II	1.0	1.0	1.0	3,903-4,999	50,160	51,912
Graduate Legal Assistant		0.5	0.5	3,882-4,516	48,984	50,700
Assistant Deputy Clerk II	1.0	3.0	3.0	3,723-4,773	140,034	144,927
Judicial Secretary I	2.0	2.0	2.0	3,547-4,546	92,836	96,020
Assistant Deputy Clerk I	1.1	1.0	1.0	3,387-4,339	41,001	42,441
Law Library Technician II	0.7	1.0	1.0	3,354-4,297	47,780	48,716
Supervising Custodian	-	1.0	1.0	3,271-4,191	43,488	45,012
Receptionist II	1.0	1.0	1.0	3,084-3,951	44,988	44,988
Law Library Technician I	0.3	-	-	3,049-3,907	-	-
Office Assistant II	1.7	4.0	4.0	2,625-3,363	146,604	150,400
Custodian	2.0	2.0	2.0	2,585-3,315	75,228	75,480
Temporary Help	2.0	-	-	(113,000)	66,698	66,698
Third Appellate District - Mediation Project:						
Settlement Conference/Mediation Prog Administrator	1.0	1.0	1.0	5,456-6,993	71,370	73,872
Judicial Secretary II	1.0	1.0	1.0	3,903-4,999	56,742	56,916
Totals, Courts of Appeal-3rd District	88.0	99.5	99.5	\$9,479,000	\$10,677,146	\$10,789,265
Fourth Appellate District:						
Fourth District - San Diego:						
Appellate Court Justice	10.0	10.0	10.0	18,028-18,749	2,171,953	2,171,953
Clerk/Administrator	1.0	1.0	1.0	10,574-13,799	150,792	156,072
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,574-13,799	160,908	160,908
Supervising Appellate Court Attorney	2.0	2.0	2.0	10,548-13,141	305,160	306,504
Lead Appellate Court Attorney	14.2	17.0	17.0	10,046-12,514	2,437,892	\$2,459,552
Senior Appellate Court Attorney	11.9	14.0	14.0	8,678-12,209	1,948,109	\$1,969,725
Assistant Clerk/Administrator - B	-	1.0	1.0	8,149-10,451	111,030	114,918
Law Librarian	1.0	1.0	1.0	6,057-7,760	89,136	90,504
Administrative Specialist II	2.3	1.0	1.0	5,514-7,064	82,392	82,392
Supervising Deputy Clerk	1.0	2.0	2.0	5,453-6,987	155,760	158,364
Court Systems Administrator	2.0	2.0	2.0	5,021-6,756	157,656	157,656
Administrative Specialist I	0.3	1.0	1.0	5,011-6,422	68,104	70,484
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	74,088	74,088
Executive Secretary to Clerk/Administrator	1.0	1.0	1.0	4,958-6,354	63,533	65,759
Senior Deputy Clerk	3.0	4.0	4.0	4,958-6,354	289,719	292,158
Judicial Assistant to Appellate Justice	9.0	9.0	9.0	4,730-6,061	633,618	635,616
Deputy Clerk	1.0	1.0	1.0	4,505-5,774	61,853	64,019
Supervising Judicial Assistant	-	1.0	1.0	4,505-5,774	61,374	63,522
Judicial Assistant	3.0	3.0	3.0	4,291-5,499	192,384	192,384
Assistant Deputy Clerk III	1.7	2.0	2.0	4,095-5,250	113,580	117,556
Assistant Deputy Clerk II	0.3	-	-	3,723-4,773	-	-
Assistant Deputy Clerk I	1.0	1.0	1.0	3,387-4,339	45,372	46,960
Receptionist II	1.0	1.0	1.0	3,084-3,951	45,810	46,092
Appellate Court Records Assistant	1.0	1.0	1.0	3,005-3,853	44,538	44,928
Temporary Help	3.0	-	-	(98,000)	-	-
Fourth District - Riverside:						
Appellate Court Justice	6.8	7.0	7.0	18,028-18,749	1,514,310	1,514,310
Managing Appellate Court Attorney	1.0	1.0	1.0	10,574-13,799	157,056	157,056
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,548-13,141	149,568	149,568
Lead Appellate Court Attorney	5.2	5.0	5.0	10,046-12,514	712,320	712,320

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	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Senior Appellate Court Attorney	15.4	17.0	17.0	8,678-12,209	2,215,302	2,239,802
Assistant Clerk/Administrator - B	1.0	1.0	1.0	8,149-10,451	118,860	118,860
Appellate Court Attorney, D	1.1	1.0	1.0	7,666-10,787	92,260	95,486
Appellate Court Attorney, B	1.7	1.0	0.5	6,059-8,114	92,352	46,176
Law Librarian	1.0	1.0	1.0	6,057-7,760	88,320	88,320
Supervising Deputy Clerk	2.0	2.0	2.0	5,453-6,987	159,096	159,096
Court Systems Administrator	1.0	1.0	1.0	5,021-6,756	76,920	76,920
Appellate Court Attorney, A	0.1	1.0	1.0	5,005-5,277	60,060	60,060
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	72,312	72,312
Senior Deputy Clerk	1.0	2.0	2.0	4,958-6,354	138,216	140,520
Settlement Conference/Mediation Prog Coordinator	1.0	1.0	1.0	4,958-6,354	72,312	72,312
Judicial Assistant to Appellate Justice	6.0	6.0	6.0	4,730-6,061	408,660	410,886
Associate Court Systems Administrator	1.0	1.0	1.0	4,567-6,144	69,948	69,948
Deputy Clerk	5.9	6.0	6.0	4,505-5,774	385,148	389,371
Supervising Judicial Assistant	1.0	1.0	1.0	4,505-5,774	65,724	65,724
Judicial Assistant	2.0	2.0	2.0	4,291-5,499	118,227	120,174
Assistant Deputy Clerk I	-	1.0	1.0	3,387-4,339	45,024	46,596
Appellate Court Records Assistant	2.0	2.0	2.0	3,005-3,853	87,696	87,696
Custodian	1.0	1.0	1.0	2,585-3,315	37,740	37,740
Temporary Help	2.0	-	-	(103,000)	-	-
Fourth District - Santa Ana:						
Appellate Court Justice	8.0	8.0	8.0	18,028-18,749	1,730,640	1,730,640
Managing Appellate Court Attorney	1.0	1.0	1.0	10,574-13,799	160,908	160,908
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,548-13,141	153,252	153,252
Lead Appellate Court Attorney	9.0	10.0	10.0	10,046-12,514	1,448,220	1,452,936
Senior Appellate Court Attorney	17.0	17.0	17.0	8,678-12,209	2,417,613	2,421,072
Assistant Clerk/Administrator - B	1.0	1.0	1.0	8,149-10,451	121,836	121,836
Appellate Court Attorney, D	1.0	1.0	1.0	7,666-10,787	124,984	125,808
Law Librarian	1.0	1.0	1.0	6,057-7,760	78,213	80,953
Administrative Specialist II	1.0	1.0	1.0	5,514-7,064	75,534	78,180
Supervising Deputy Clerk	0.6	1.0	1.0	5,453-6,987	81,492	81,492
Court Systems Administrator	1.0	1.0	1.0	5,021-6,756	78,828	78,828
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	73,612	74,088
Senior Deputy Clerk	2.0	2.0	2.0	4,958-6,354	148,176	148,176
Settlement Conference/Mediation Prog Coordinator	-	1.0	1.0	4,958-6,354	67,530	69,894
Judicial Assistant to Appellate Justice	7.0	7.0	7.0	4,730-6,061	487,862	490,088
Associate Court Systems Administrator	1.0	1.0	1.0	4,567-6,144	71,118	71,676
Deputy Clerk	4.4	6.0	6.0	4,505-5,774	390,457	396,793
Judicial Assistant	2.0	2.0	2.0	4,291-5,499	128,256	128,256
Assistant Deputy Clerk III	0.6	-	-	4,095-5,250	-	-
Judicial Secretary II	-	1.0	1.0	3,903-4,999	53,142	55,002
Judicial Secretary I	-	1.0	1.0	3,547-4,546	48,324	50,016
Law Library Technician II	-	1.0	1.0	3,354-4,297	45,678	47,274
Receptionist II	1.0	1.0	1.0	3,084-3,951	46,092	46,092
Appellate Court Records Assistant	1.0	1.0	1.0	3,005-3,853	41,292	42,732
Custodian	1.0	1.0	1.0	2,585-3,315	38,591	38,664
Temporary Help	-	-	-	(31,000)	-	-
Totals, Courts of Appeal-4th District	196.5	210.0	209.5	\$22,522,000	\$24,513,842	\$24,618,023
Fifth Appellate District:						
Fifth Appellate District - Fresno:						
Appellate Court Justice	9.6	10.0	10.0	18,028-18,749	2,171,953	2,171,953
Clerk/Administrator	1.0	1.0	1.0	10,574-13,799	156,668	157,056

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Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,574-13,799	157,056	157,056
Supervising Appellate Court Attorney	1.0	1.0	1.0	10,548-13,141	145,388	149,568
Lead Appellate Court Attorney	8.1	9.0	9.0	10,046-12,514	1,278,336	1,275,828
Senior Appellate Court Attorney	16.3	16.0	16.0	8,678-12,209	2,154,147	2,180,420
Assistant Clerk/Administrator - B	1.0	1.0	1.0	8,149-10,451	118,860	118,860
Appellate Court Attorney, D	2.0	2.0	2.0	7,666-10,787	228,436	236,428
Appellate Court Attorney, C	0.5	1.0	1.0	6,662-8,923	99,922	101,485
Law Librarian	1.0	1.0	1.0	6,057-7,760	88,320	88,320
Supervising Court Systems Administrator	0.5	1.0	1.0	6,057-7,760	81,184	\$84,024
Administrative Specialist II	0.5	-	-	5,514-7,064	-	-
Supervising Deputy Clerk	1.0	1.0	1.0	5,453-6,987	77,250	79,062
Court Systems Administrator	2.3	3.0	3.0	5,021-6,756	215,324	217,478
Appellate Court Attorney, A	1.0	3.0	3.0	5,005-5,277	180,180	180,180
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	72,312	72,312
Executive Secretary to Clerk/Administrator	0.5	1.0	1.0	4,958-6,354	72,312	72,312
Senior Deputy Clerk	3.5	5.0	5.0	4,958-6,354	348,744	353,352
Judicial Assistant to Appellate Justice	8.1	8.0	8.0	4,730-6,061	548,180	551,202
Deputy Clerk	3.0	3.0	3.0	4,505-5,774	192,924	197,172
Court Building Supervisor	1.0	1.0	1.0	4,498-5,769	64,356	65,616
Judicial Assistant	3.5	4.0	4.0	4,291-5,499	225,368	233,238
Assistant Deputy Clerk III	0.4	1.0	1.0	4,095-5,250	54,617	56,531
Assistant Court Building Supervisor	1.0	1.0	1.0	4,091-5,244	52,890	54,738
Judicial Secretary II	-	1.0	1.0	3,903-4,999	51,876	53,688
Graduate Legal Assistant	0.4	-	-	3,882-4,516	-	-
Assistant Deputy Clerk II	2.6	2.0	2.0	3,723-4,773	107,674	108,556
Administrative Support Technician	0.8	1.0	1.0	3,596-4,607	52,440	52,440
Custodian	0.9	1.0	1.0	2,585-3,315	37,740	37,740
Overtime	-	-	-	(7,000)	-	-
Temporary Help	2.0	-	-	(137,000)	-	-
Totals, Courts of Appeal-5th District	75.5	81.0	81.0	\$8,372,000	\$9,034,457	\$9,106,615
Sixth Appellate District:						
Sixth Appellate District - San Jose:						
Appellate Court Justice	7.0	7.0	7.0	18,028-18,749	1,522,963	1,522,963
Clerk/Administrator	1.0	1.0	1.0	10,574-13,799	156,388	161,860
Court of Appeal Managing Attorney to the APJ	1.0	1.0	1.0	10,574-13,799	165,588	165,588
Lead Appellate Court Attorney	8.0	8.0	8.0	10,046-12,514	1,201,344	1,201,344
Senior Appellate Court Attorney	12.2	13.0	13.0	8,678-12,209	1,761,976	1,796,747
Assistant Clerk/Administrator - B	0.2	1.0	1.0	8,149-10,451	114,288	118,284
Appellate Court Attorney, D	1.6	3.0	3.0	7,666-10,787	313,243	324,205
Appellate Court Attorney, C	0.8	-	-	6,662-8,923	-	-
Law Librarian	0.6	1.0	1.0	6,057-7,760	88,218	91,308
Supervising Administrative Specialist	0.4	1.0	1.0	6,057-7,760	77,752	80,475
Supervising Court Systems Administrator	1.0	1.0	1.0	5,773-7,769	93,228	93,228
Administrative Specialist II	-	1.0	1.0	5,514-7,064	77,256	79,956
Supervising Deputy Clerk	0.7	1.0	1.0	5,453-6,987	81,916	83,512
Court Systems Administrator	1.0	1.0	1.0	5,021-6,756	81,072	81,072
Executive Judicial Assistant to APJ	1.0	1.0	1.0	4,958-6,354	76,248	76,248
Senior Deputy Clerk	3.0	3.0	3.0	4,958-6,354	221,928	224,360
Judicial Assistant to Appellate Justice	5.1	6.0	6.0	4,730-6,061	425,704	431,935
Deputy Clerk	1.6	2.0	2.0	4,505-5,774	103,932	105,144
Law Clerk	2.0	2.0	2.0	4,405-5,648	119,682	123,864
Judicial Assistant	0.4	-	-	4,291-5,499	-	-

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Assistant Deputy Clerk III	1.0	1.0	1.0	4,095-5,250	62,685	63,000
Judicial Secretary II	0.9	1.0	1.0	3,903-4,999	60,138	62,238
Temporary Help	2.0	-	-	(102,000)	-	-
Totals, Courts of Appeal-6th District	52.5	56.0	56.0	\$6,247,000	\$6,805,549	\$6,887,331
Totals, Courts of Appeal	788.7	867.5	867.0	\$88,263,000	\$98,951,888	\$99,858,198