

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2009-10	Authorized 2010-11	Proposed 2011-12	Actual 2009-10 (Salary Range)	Estimated 2010-11	Proposed 2011-12
Habeas Corpus Resource Center (HCRC)						
Executive Director	1.0	1.0	1.0	11,152-14,950	179,400	179,400
Deputy Director	1.0	1.0	1.0	10,296-13,083	156,996	156,996
Senior Habeas Corpus Counsel	4.0	4.0	4.0	9,891-13,197	595,908	605,955
Assistant Director	1.0	1.0	1.0	9,809-11,921	143,052	143,052
Habeas Corpus Counsel III	10.0	10.0	10.0	8,969-11,970	1,270,957	1,310,415
HCRC Information Systems Manager	1.0	1.0	1.0	8,606-12,744	111,597	115,506
Habeas Corpus Counsel II	7.9	8.0	8.0	7,925-10,575	881,783	908,784
Habeas Corpus Counsel I	1.8	3.0	3.0	6,883-8,748	250,439	259,203
Research & Information Management Specialist	1.0	1.0	1.0	6,870-8,350	82,920	85,818
Staff Attorney III	3.0	3.0	3.0	6,262-7,955	228,547	236,547
Supervising Administrative Coordinator	1.0	1.0	1.0	5,973-7,259	77,224	79,928
Staff Attorney II	2.1	1.0	1.0	5,193-5,985	63,408	65,628
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,192-6,311	75,732	75,732
HCRC Systems Administrator	1.0	1.0	1.0	5,190-6,624	79,488	79,488
Staff Attorney I	1.7	2.0	2.0	5,174-5,174	127,854	130,155
Senior Paralegal-HCRC	7.1	9.0	9.0	4,882-5,932	611,881	620,336
Habeas Corpus Investigator II	2.9	3.0	3.0	4,882-5,932	201,944	206,397
HCRC Administrative Coordinator II	0.3	-	-	4,720-5,738	-	-
Docket Specialist-HCRC	1.0	1.0	1.0	4,436-5,393	55,414	57,356
Paralegal II-HCRC	3.9	5.0	5.0	4,436-5,393	275,038	284,662
Habeas Corpus Investigator I	8.6	9.0	9.0	4,436-5,393	498,083	515,525
HCRC Administrative Coordinator I	0.7	1.0	1.0	4,290-5,217	52,680	54,520
Legal Secretary-HCRC	1.0	1.0	1.0	4,035-4,902	55,755	57,609
Paralegal I-HCRC	5.7	5.0	5.0	4,035-4,902	252,892	261,726
Administrative Services Assistant III-HCRC	1.0	1.0	1.0	3,352-4,073	48,876	48,876
Receptionist-HCRC	0.9	1.0	1.0	3,188-3,874	38,816	40,180
Litigation Support Assistant I	8.6	7.0	7.0	3,109-3,840	273,270	282,850
Case Assistant	3.8	4.0	4.0	3,047-3,704	149,894	155,132
Special Consultant-HCRC	2.0	2.0	2.0	0-12,890	141,470	146,422
Temporary Help	-	-	-	(191,992)	191,992	191,992
Overtime	-	-	-	(283,947)	283,947	283,947
Totals, Habeas Corpus Resource Center	86.0	88.0	88.0	\$6,957,983	\$7,457,257	\$7,640,137