

ORGANIZATIONAL UNIT  Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
<b>Habeas Corpus Resource Center (HCRC):</b>						
Executive Director	1.0	1.0	1.0	11,375-15,249	182,988	182,988
Senior Habeas Corpus Counsel	8.3	9.0	9.0	10,089-13,461	1,362,448	1,390,812
Special Consultant - HCRC	1.9	2.0	2.0	3,000-13,148	176,462	182,638
HCRC Information Systems Manager	0.9	1.0	1.0	8,778-12,999	135,201	139,935
Habeas Corpus Counsel III	1.0	1.0	1.0	9,148-12,209	131,724	136,331
Assistant Director	1.0	1.0	1.0	10,005-12,159	145,908	145,908
Habeas Corpus Counsel II	9.2	11.0	11.0	8,084-10,787	1,142,540	1,182,537
Senior Business Systems Analyst	1.0	1.0	1.0	6,646-8,942	93,582	96,855
Habeas Corpus Counsel I	4.9	5.0	5.0	7,021-8,923	450,228	465,984
Research & Information Management Specialist	2.9	3.0	3.0	7,007-8,517	279,646	287,871
Staff Attorney III	2.3	2.0	2.0	6,387-8,114	164,382	170,133
Supervising Administrative Coordinator	1.0	1.0	1.0	5,778-7,404	88,848	88,848
Senior HCRC Administrative Coordinator	1.0	1.0	1.0	5,296-6,437	77,244	77,244
Staff Attorney II	1.3	4.0	4.0	5,297-6,105	264,685	273,951
Habeas Corpus Investigator II	5.8	7.0	7.0	4,980-6,051	473,304	483,965
Senior Paralegal - HCRC	7.6	10.0	10.0	4,980-6,051	687,590	702,234
HCRC Administrative Coordinator II	1.0	1.0	1.0	4,814-5,853	61,128	63,264
Habeas Corpus Investigator I	4.3	11.0	11.0	4,525-5,501	629,486	651,488
Paralegal II - HCRC	2.5	3.0	3.0	4,525-5,501	177,000	183,186
Staff Attorney I	0.8	-	-	5,277-5,277	-	-
Legal Secretary-HCRC	1.0	1.0	1.0	4,116-5,000	60,000	60,000
Paralegal I - HCRC	2.8	4.0	4.0	4,116-5,000	202,608	209,695
Administrative Services Assistant III - HCRC	1.0	1.0	1.0	3,419-4,154	49,848	49,848
Receptionist - HCRC	1.0	1.0	1.0	3,252-3,951	41,218	42,662
Litigation Support Assistant I	4.7	1.0	1.0	3,171-3,917	42,528	44,016
Case Assistant - HCRC	4.9	5.0	5.0	3,108-3,778	198,322	205,286
Overtime	-	-	-	(143,000)	195,000	195,000
Temporary Help	3.0	3.0	3.0	(164,000)	202,000	202,000
Totals, HCRC	78.1	91.0	91.0	\$6,393,000	\$7,715,918	\$7,914,679