

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2011-12	Authorized 2012-13	Proposed 2013-14	Actual 2011-12 (Salary Range)	Estimated 2012-13	Proposed 2013-14
Supreme Court						
Supreme Court-San Francisco:						
Chief Justice	1.0	1.0	1.0	\$19,834	\$238,010	\$238,010
Supreme Court Justice	6.0	6.0	6.0	18,186	1,309,422	1,309,422
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,324-15,122	173,080	173,080
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,111-14,475	165,675	165,675
Principal Attorney to Chief Justice	1.0	1.0	1.0	11,111-14,475	165,675	165,675
Supervising Supreme Court Attorney	6.0	7.0	7.0	10,367-13,528	1,068,719	1,073,923
Managing Appellate Court Attorney	3.0	3.0	3.0	10,367-13,528	464,508	464,508
Reporter of Decisions	1.0	1.0	1.0	10,341-12,883	147,454	147,454
Supreme Court Chambers Attorney, F	23.0	22.9	22.9	9,849-12,269	3,196,694	3,201,610
Lead Supreme Court Attorney	2.0	2.0	2.0	9,849-12,269	280,852	280,852
Assistant Clerk/Admin. Supreme Court	1.0	1.0	1.0	9,428-11,459	111,686	115,601
Senior Supreme Court Attorney	32.9	34.0	34.0	8,508-11,970	4,519,431	4,551,168
Supreme Court Chambers Attorney, E	2.8	3.5	3.5	8,508-11,970	423,052	437,141
Assistant Clerk/Administrator-B	-	1.0	1.0	7,989-10,246	106,868	110,610
Supreme Court Chambers Attorney, D	0.9	-	-	7,516-10,575	0	0
Supreme Court Attorney, D	4.7	8.0	8.0	7,516-10,575	885,255	906,186
Supreme Court Attorney, C	1.5	2.0	2.0	6,531-8,748	170,760	176,737
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,167-7,902	90,443	90,443
Calendar Coordinator	1.0	1.0	1.0	6,167-7,902	90,443	90,443
Supreme Court Attorney, B	0.5	3.0	3.0	5,940-7,955	216,270	223,836
Supreme Court Chambers Attorney, B	1.0	3.0	3.0	5,940-7,955	239,499	247,889
Supervising Administrative Specialist	1.0	1.0	1.0	5,938-7,608	79,618	82,407
Administrative Specialist II	-	1.0	1.0	5,406-6,925	72,239	74,768
Senior Executive Judicial Assistant to Chief	2.0	2.0	2.0	5,358-6,868	157,216	157,216
Supervising Deputy Clerk	1.0	1.0	1.0	5,358-6,868	78,090	78,402
Court Systems Administrator	2.0	2.0	2.0	4,923-6,624	147,237	149,735
Executive Secretary to Clerk/Administrator of SC	1.0	1.0	1.0	4,861-6,229	71,295	71,295
Judicial Assistant to Supreme Court Justice	6.0	6.0	6.0	4,861-6,229	427,770	427,770
Senior Deputy Clerk	6.9	7.0	7.0	4,861-6,229	489,234	492,804
Legal Editorial Assistant	1.0	1.0	1.0	4,640-5,946	68,056	68,056
Senior Supreme Court Paralegal	0.9	1.0	1.0	4,630-5,932	67,895	67,895
Deputy Clerk	3.7	5.0	5.0	4,417-5,661	295,239	304,423
Lead Judicial Secretary	1.0	2.0	2.0	4,015-5,147	107,348	111,102
Assistant Deputy Clerk III	3.0	3.0	3.0	4,015-5,147	164,228	164,914
Assistant Deputy Clerk II	2.0	2.0	2.0	3,650-4,679	104,973	106,772
Senior Office Technician	1.0	1.0	1.0	3,180-4,073	46,618	46,618
Office Technician II	1.0	1.0	1.0	2,891-3,704	42,017	42,395
Office Assistant I	0.1	1.0	1.0	2,340-2,999	31,281	32,380
Supreme Court-ACTF:						
Senior Supreme Court Attorney	2.0	2.0	2.0	8,508-11,970	277,430	277,430
Deputy Clerk	0.5	1.0	1.0	4,417-5,661	64,794	64,794
Supreme Court-Los Angeles:						
Supervising Deputy Clerk	-	1.0	1.0	5,346-6,850	69,446	71,873
Deputy Clerk	-	2.0	2.0	4,417-5,661	114,776	118,782
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor	1.0	1.0	1.0	9,849-12,269	124,406	128,759

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Temporary Help	16.1	17.1	17.1	(909,532)	715,971	715,971
Totals, Supreme Court	145.5	165.5	165.5	\$16,553,703	\$17,880,973	\$18,026,824
California Judicial Center Library						
Judicial Center Law Librarian	1.0	1.0	1.0	7,422-9,509	108,836	108,836
Law Librarian	1.6	1.6	1.6	5,938-7,608	130,354	134,915
Assistant Law Librarian II	2.3	1.4	1.4	5,406-6,925	101,993	105,564
Assistant Law Librarian I	-	1.0	1.0	4,913-6,296	68,050	70,379
Senior Law Library Technician	3.0	3.0	3.0	3,617-4,634	158,487	159,117
Law Library Technician II	-	-	-	3,288-4,213	-	-
Temporary Help	1.5	1.5	1.5	(112,637)	68,288	68,288
Totals, California Judicial Center Library	9.4	9.5	9.5	624,723	636,008	647,099
PLP/Furlough Reduction					(\$1,004,694)	(\$1,014,622)
Totals, Supreme Court	154.9	175.0	175.0	\$17,178,426	\$18,516,981	\$18,673,923