

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS			EXPENDITURES		
	Filled 2014-15	Authorized 2015-16	Proposed 2016-17	Actual 2014-15 (Salary Range)	Estimated 2015-16	Proposed 2016-17
Supreme Court:						
Supreme Court - San Francisco:						
Chief Justice	1.0	1.0	1.0	\$20,971	\$251,657	\$251,657
Supreme Court Justice	5.5	6.0	6.0	19,229	1,384,500	1,384,500
Clerk/Administrator Supreme Court	1.0	1.0	1.0	12,570-15,424	185,088	185,088
Chief Supervising Attorney, CA Supreme Court	1.0	1.0	1.0	11,333-14,765	177,180	177,180
Principal Attorney to Chief Justice	0.2	1.0	1.0	11,333-14,765	166,554	172,350
Managing Appellate Court Attorney	3.0	3.0	3.0	10,574-13,799	496,038	496,764
Supervising Supreme Court Attorney	6.8	7.0	7.0	10,574-13,799	1,144,996	1,153,324
Reporter of Decisions	0.8	1.0	1.0	10,548-13,141	136,917	141,711
Lead Supreme Court Attorney	2.0	3.0	3.0	10,046-12,514	424,032	433,614
Supreme Court Chambers Attorney, F	20.9	20.4	20.4	10,046-12,514	2,993,964	3,007,338
Assistant Clerk/Admin. Supreme Court	1.0	1.0	1.0	9,617-11,688	132,432	137,064
Senior Supreme Court Attorney	29.4	37.0	37.0	8,678-12,209	5,048,848	5,112,748
Supreme Court Chambers Attorney, E	1.5	2.0	2.0	8,678-12,209	274,956	279,450
Assistant Clerk/Administrator - B	-	1.0	1.0	8,149-10,451	114,288	118,284
Supreme Court Chambers Law Clerk, C	1.5	2.0	2.0	7,691-8,114	194,736	194,736
Supreme Court Attorney, D	4.5	7.0	7.0	7,666-10,787	803,070	822,105
Supreme Court Chambers Attorney, D	0.4	1.0	1.0	7,666-10,787	103,032	106,636
Appellate Court Budget Analyst	0.4	-	-	7,233-9,272	0	-
Supreme Court Chambers Law Clerk, B	2.3	3.0	3.0	6,873-7,251	261,036	261,036
Automatic Appeals Unit Supervisor	1.0	1.0	1.0	6,290-8,060	80,518	83,332
Calendar Coordinator	1.0	1.0	1.0	6,290-8,060	96,720	96,720
Supreme Court Attorney, B	1.0	2.0	2.0	6,059-8,114	167,961	173,837
Supervising Administrative Specialist	1.0	1.0	1.0	6,057-7,760	93,120	93,120
Supreme Court Chambers Law Clerk, A	1.0	1.0	1.0	6,055-6,388	76,644	76,656
Administrative Specialist II	-	1.0	1.0	5,514-7,064	77,256	79,956
Senior Executive Judicial Assistant to Chief	2.0	3.0	3.0	5,465-7,005	247,848	247,848
Supervising Deputy Clerk	0.1	1.0	1.0	5,453-6,987	76,416	79,092
Court Systems Administrator	2.0	2.0	2.0	5,021-6,756	162,144	162,144
Administrative Specialist	1.0	1.0	1.0	5,011-6,422	67,490	69,852
Judicial Assistant to SC Justice	6.0	6.0	6.0	4,958-6,354	457,488	457,488
Senior Deputy Clerk	7.3	9.0	9.0	4,958-6,354	665,140	673,648
Legal Editorial Assistant	1.0	1.0	1.0	4,733-6,065	72,780	72,780
Senior Supreme Court Paralegal	1.0	1.0	1.0	4,723-6,051	72,612	72,612
Deputy Clerk	4.8	3.0	3.0	4,505-5,774	201,362	205,415
Assistant Deputy Clerk III	1.9	3.0	3.0	4,095-5,250	172,190	176,004
Lead Judicial Secretary	-	2.0	2.0	4,095-5,250	114,816	118,824
Assistant Deputy Clerk II	1.0	1.0	1.0	3,723-4,773	57,276	57,276
Assistant Deputy Clerk I	0.6	2.0	2.0	3,387-4,339	86,555	89,583
Senior Office Technician	1.0	1.0	1.0	3,244-4,154	49,848	49,848
Office Technician II	1.0	1.0	1.0	2,949-3,778	45,336	45,336
Office Assistant I	0.7	-	-	2,387-3,059	0	-
Supreme Court - Los Angeles:						
Deputy Clerk	-	2.0	2.0	4,505-5,774	122,760	127,056
Supreme Court - Appellate Court Trust Fund:						
Senior Supreme Court Attorney	1.0	2.0	2.0	8,678-12,209	274,656	279,144
Deputy Clerk	1.0	1.0	1.0	4,505-5,774	61,044	61,044
Committee on Judicial Ethics Opinions:						
Senior Legal Advisor	1.0	1.0	1.0	10,046-12,514	147,256	150,168
Overtime	-	-	-	(3,000)	-	-
Temporary Help	33.0	3.6	3.6	(1,078,000)	820,859	820,859

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Totals, Supreme Court	155.6	152.0	152.0	\$16,191,000	\$18,861,419	\$19,055,227
California Judicial Center Library:						
Judicial Center Law Librarian	1.0	1.0	1.0	7,570-9,699	116,388	116,388
Law Librarian	1.4	1.6	1.6	6,057-7,760	130,212	134,774
Assistant Law Librarian II	1.5	2.4	2.4	5,514-7,064	182,286	185,694
Assistant Law Librarian I	0.7	1.0	1.0	5,011-6,422	50,475	52,236
Senior Law Library Technician	2.0	2.0	2.0	3,689-4,727	113,448	113,448
Temporary Help	3.0	0.8	0.8	(87,000)	95,500	95,500
Totals, California Judicial Center Library	9.6	8.8	8.8	\$609,000	\$688,309	\$698,040
Totals, Supreme Court and Law Library	165.2	160.8	160.8	\$16,800,000	\$19,549,728	\$19,753,267