

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Butte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Butte
County Number
(for AOC Use): 4

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Jarrold Orr
Contact's Phone: 530-532-7208
E-mail Address: jorr@buttecourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Jarrold Orr
Preparer's Phone: 530-532-7208
E-mail Address: jorr@buttecourt.ca.gov

Schedule 7A FY 2013-14

Superior Court - Butte

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Annual salaries includes bilingual, supply stipend, and vehicle allowance pay
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
The PERS employer rate of 11.652%, as provided by PERS for FY 2013-14, was modified to a rate of 11.90% in the 7A document in order to reflect the appropriate budgeted PERS costs due to the Court-wide MTO (Mandatory Time Off) salary reduction program. As part of the MTO program, PERS costs should be calculated on the pre-MTO reduced salary and not the MTO reduced salary as reflected in the 7A	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 5,794,691.29
OASDI & Medicare	\$ 440,921.08
Retirement	\$ 892,382.46
Deferred Compensation	\$ -
Workers' Compensation	\$ 96,771.34
Health Insurance	\$ 1,308,514.50
Other Insurance	\$ 30,811.61
Other Benefits (Salary Driven and Non Salary Driven)	\$ 76,273.18
Total Salary and Benefit Budget	\$ 8,640,365.47

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCT SPEC	3002a	Other	1	1	1	1	1.00	35,318	2,525	3,196	110001	4-1100		9200	35,318
ACCT SPEC	3002a	Other	1	1	0	1	1.00	32,139	2,525	3,196	110001	4-1100		9200	32,139
ASST CEO	1002	Manager	5	1	1	1	0.60	112,176	7,986	9,722	110001	4-1100		9100	67,305
ASST CEO	1002	Manager	5	1	1	1	0.10	112,176	7,986	9,722	110001	4-1100		9300	11,218
ASST CEO	1002	Manager	5	1	1	1	0.25	112,176	7,986	9,722	110001	4-1100		9400	28,044
ASST CEO	1002	Manager	5	1	1	1	0.05	112,176	7,986	9,722	110001	4-1100		9500	5,609
C S ATTY II	2010a	Other	3	2	1	1	1.00	86,737	6,185	7,517	110001	4-1100		1100	86,737
C S ATTY II	2010a	Other	3	2	1	1	1.00	86,737	6,185	7,517	110001	4-1100		1100	86,737
CC II	2001a	Other	1	1	1	1	0.40	36,299	2,588	3,274	110001	4-1100		1100	14,519
CC II	2001a	Other	1	1	1	1	0.20	36,299	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,260
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1231	10,890
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1233	1,815
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1234	1,815
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1100	1,815
CC II	2001a	Other	1	1	1	1	0.80	36,299	2,588	3,274	110001	4-1100		1310	29,039
CC II	2001a	Other	1	1	1	1	0.15	36,299	2,588	3,274	110001	4-1100		1330	5,445
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1310	21,779
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1330	3,630
CC II	2001a	Other	1	2	1	1	0.10	37,019	2,588	3,274	110001	4-1100		1100	3,702
CC II	2001a	Other	1	2	1	1	0.90	37,019	2,588	3,274	110001	4-1100		1211	33,317
CC II	2001a	Other	1	1	1	1	0.30	36,264	2,588	3,274	110001	4-1100		1100	10,879
CC II	2001a	Other	1	1	1	1	0.10	36,264	2,588	3,274	110001	4-1100		1211	3,626
CC II	2001a	Other	1	1	1	1	0.60	36,264	2,588	3,274	110001	4-1100		1212	21,759
CC II	2001a	Other	1	1	1	1	0.50	37,019	2,588	3,274	110001	4-1100		1100	18,509
CC II	2001a	Other	1	1	1	1	0.30	37,019	2,588	3,274	110001	4-1100		1231	11,106
CC II	2001a	Other	1	1	1	1	0.20	37,019	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,404
CC II	2001a	Other	1	2	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1100	7,260
CC II	2001a	Other	1	2	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1220	21,779
CC II	2001a	Other	1	2	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1232	7,260
CC II	2001a	Other	1	1	1	1	0.40	36,299	2,588	3,274	110001	4-1100		1100	14,519
CC II	2001a	Other	1	1	1	1	0.20	36,299	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,260
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1231	10,890
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1233	1,815
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1234	1,815
CC II	2001a	Other	1	1	1	1	0.40	36,299	2,588	3,274	110001	4-1100		1100	14,519
CC II	2001a	Other	1	1	1	1	0.20	36,299	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,260
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1231	10,890
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1233	1,815
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1234	1,815
CC II	2001a	Other	1	1	1	1	0.30	37,125	2,588	3,274	110001	4-1100		1100	11,137
CC II	2001a	Other	1	1	1	1	0.10	37,125	2,588	3,274	110001	4-1100		1211	3,712
CC II	2001a	Other	1	1	1	1	0.60	37,125	2,588	3,274	110001	4-1100		1212	22,275
CC II	2001a	Other	1	1	1	1	0.30	37,778	2,588	3,274	110001	4-1100		1100	11,333
CC II	2001a	Other	1	1	1	1	0.10	37,778	2,588	3,274	110001	4-1100		1211	3,778
CC II	2001a	Other	1	1	1	1	0.60	37,778	2,588	3,274	110001	4-1100		1212	22,667
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.40	37,019	2,588	3,274	110001	4-1100		1100	14,807
CC II	2001a	Other	1	1	1	1	0.20	37,019	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,404
CC II	2001a	Other	1	1	1	1	0.20	37,019	2,588	3,274	110001	4-1100		1233	7,404
CC II	2001a	Other	1	1	1	1	0.20	37,019	2,588	3,274	110001	4-1100		1234	7,404
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	1	1	1	0.40	37,778	2,588	3,274	110001	4-1100		1100	15,111
CC II	2001a	Other	1	1	1	1	0.20	37,778	2,588	3,274	110001	4-1100		1231	7,556
CC II	2001a	Other	1	1	1	1	0.20	37,778	2,588	3,274	110001	4-1100		1233	7,556
CC II	2001a	Other	1	1	1	1	0.20	37,778	2,588	3,274	110001	4-1100		1234	7,556
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	2	1	1	0.20	37,019	2,588	3,274	110001	4-1100		1100	7,404
CC II	2001a	Other	1	2	1	1	0.60	37,019	2,588	3,274	110001	4-1100		1220	22,211
CC II	2001a	Other	1	2	1	1	0.20	37,019	2,588	3,274	110001	4-1100		1232	7,404
CC II	2001a	Other	1	1	1	1	0.30	37,019	2,588	3,274	110001	4-1100		1100	11,106
CC II	2001a	Other	1	1	1	1	0.10	37,019	2,588	3,274	110001	4-1100		1211	3,702
CC II	2001a	Other	1	1	1	1	0.60	37,019	2,588	3,274	110001	4-1100		1212	22,211
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	2	1	1	0.20	37,019	2,588	3,274	110001	4-1100		1100	7,404
CC II	2001a	Other	1	2	1	1	0.70	37,019	2,588	3,274	110001	4-1100		1220	25,913
CC II	2001a	Other	1	2	1	1	0.10	37,019	2,588	3,274	110001	4-1100		1232	3,702
CC II	2001a	Other	1	2	1	1	0.10	37,019	2,588	3,274	110001	4-1100		1100	3,702
CC II	2001a	Other	1	1	1	1	0.90	37,019	2,588	3,274	110001	4-1100		1211	33,317
CC II	2001a	Other	1	1	1	1	0.15	31,639	2,588	3,274	110001	4-1100		1100	4,746
CC II	2001a	Other	1	1	1	1	0.10	31,639	2,588	3,274	110001	4-1100		1211	3,164
CC II	2001a	Other	1	1	1	1	0.55	31,639	2,588	3,274	110001	4-1100		1212	17,402
CC II	2001a	Other	1	1	1	1	0.20	31,639	2,588	3,274	110001	4-1100		2110	6,328
CC II	2001a	Other	1	1	1	1	0.40	31,702	2,588	3,274	110001	4-1100		1100	12,681
CC II	2001a	Other	1	1	1	1	0.25	31,702	2,588	3,274	190100	4-1100	G-041059-1-13	1231	7,926
CC II	2001a	Other	1	1	1	1	0.25	31,702	2,588	3,274	110001	4-1100		1231	7,926
CC II	2001a	Other	1	1	1	1	0.05	31,702	2,588	3,274	110001	4-1100		1233	1,585
CC II	2001a	Other	1	1	1	1	0.05	31,702	2,588	3,274	110001	4-1100		1234	1,585
CC II	2001a	Other	1	2	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1100	7,260
CC II	2001a	Other	1	2	1	1	0.70	36,299	2,588	3,274	110001	4-1100		1220	25,409
CC II	2001a	Other	1	2	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1232	3,630
CC II	2001a	Other	1	1	1	1	0.30	37,144	2,588	3,274	110001	4-1100		1100	11,143
CC II	2001a	Other	1	1	1	1	0.10	37,144	2,588	3,274	110001	4-1100		1211	3,714
CC II	2001a	Other	1	1	1	1	0.60	37,144	2,588	3,274	110001	4-1100		1212	22,286
CC II	2001a	Other	1	1	1	1	0.40	37,019	2,588	3,274	110001	4-1100		1100	14,807
CC II	2001a	Other	1	1	1	1	0.35	37,019	2,588	3,274	190100	4-1100	G-041059-1-13	1231	12,957
CC II	2001a	Other	1	1	1	1	0.15	37,019	2,588	3,274	110001	4-1100		1231	5,553
CC II	2001a	Other	1	1	1	1	0.05	37,019	2,588	3,274	110001	4-1100		1233	1,851
CC II	2001a	Other	1	1	1	1	0.05	37,019	2,588	3,274	110001	4-1100		1234	1,851
CC II	2001a	Other	1	2	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1100	3,630
CC II	2001a	Other	1	2	1	1	0.90	36,299	2,588	3,274	110001	4-1100		1211	32,669
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	1	1	1	0.40	36,299	2,588	3,274	110001	4-1100		1100	14,519
CC II	2001a	Other	1	1	1	1	0.40	36,299	2,588	3,274	190100	4-1100	G-041059-1-13	1231	14,519
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1231	3,630
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1233	1,815
CC II	2001a	Other	1	1	1	1	0.05	36,299	2,588	3,274	110001	4-1100		1234	1,815
CC II	2001a	Other	1	1	1	1	0.60	37,778	2,588	3,274	110001	4-1100		1100	22,667
CC II	2001a	Other	1	1	1	1	0.30	37,778	2,588	3,274	110001	4-1100		1231	11,333
CC II	2001a	Other	1	1	1	1	0.05	37,778	2,588	3,274	110001	4-1100		1233	1,889
CC II	2001a	Other	1	1	1	1	0.05	37,778	2,588	3,274	110001	4-1100		1234	1,889
CC II	2001a	Other	1	2	1	1	0.20	37,864	2,588	3,274	110001	4-1100		1100	7,573
CC II	2001a	Other	1	2	1	1	0.60	37,864	2,588	3,274	110001	4-1100		1220	22,718
CC II	2001a	Other	1	2	1	1	0.20	37,864	2,588	3,274	110001	4-1100		1232	7,573
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1212	3,630
CC II	2001a	Other	1	1	1	1	0.50	36,299	2,588	3,274	110001	4-1100		1310	18,149
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1330	3,630
CC II	2001a	Other	1	2	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1100	7,260
CC II	2001a	Other	1	2	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1220	21,779
CC II	2001a	Other	1	2	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1232	7,260
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2001a	Other	1	1	1	1	0.20	36,299	2,588	3,274	110001	4-1100		1100	7,260
CC II	2001a	Other	1	1	1	1	0.70	36,299	2,588	3,274	110001	4-1100		1220	25,409
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1232	3,630
CC II	2001a	Other	1	1	1	1	0.40	35,498	2,588	3,274	110001	4-1100		1100	14,199
CC II	2001a	Other	1	1	1	1	0.10	35,498	2,588	3,274	110001	4-1100		1211	3,550
CC II	2001a	Other	1	1	1	1	0.50	35,498	2,588	3,274	110001	4-1100		1212	17,749
CC II	2001a	Other	1	1	1	1	0.15	37,109	2,588	3,274	110001	4-1100		1100	5,566
CC II	2001a	Other	1	1	1	1	0.10	37,109	2,588	3,274	110001	4-1100		1211	3,711
CC II	2001a	Other	1	1	1	1	0.55	37,109	2,588	3,274	110001	4-1100		1212	20,410
CC II	2001a	Other	1	1	1	1	0.20	37,109	2,588	3,274	110001	4-1100		2110	7,422
CC II	2001a	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2001a	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1310	21,779
CC II	2001a	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1330	3,630
CC II	2019b	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1100	3,630
CC II	2019b	Other	1	1	1	1	0.75	36,299	2,588	3,274	110001	4-1100		1310	27,224
CC II	2019b	Other	1	1	1	1	0.15	36,299	2,588	3,274	110001	4-1100		1330	5,445
CC II	2019b	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2019b	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2019b	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC II	2019b	Other	1	1	1	1	0.30	36,299	2,588	3,274	110001	4-1100		1100	10,890
CC II	2019b	Other	1	1	1	1	0.10	36,299	2,588	3,274	110001	4-1100		1211	3,630
CC II	2019b	Other	1	1	1	1	0.60	36,299	2,588	3,274	110001	4-1100		1212	21,779
CC IV	2001b	Other	1	1	1	1	0.25	46,098	3,286	4,158	110001	4-1100		1100	11,525
CC IV	2001b	Other	1	1	1	1	0.65	46,098	3,286	4,158	110001	4-1100		1310	29,964
CC IV	2001b	Other	1	1	1	1	0.05	46,098	3,286	4,158	180006	4-1100		1310	2,305
CC IV	2001b	Other	1	1	1	1	0.05	46,098	3,286	4,158	110001	4-1100		1330	2,305

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC IV	2001b	Other	1	2	1	1	0.10	47,978	3,286	4,158	110001	4-1100		1100	4,798
CC IV	2001b	Other	1	2	1	1	0.50	47,978	3,286	4,158	110001	4-1100		1220	23,989
CC IV	2001b	Other	1	2	1	1	0.10	47,978	3,286	4,158	110001	4-1100		1232	4,798
CC IV	2001b	Other	1	2	1	1	0.30	47,978	3,286	4,158	110001	4-1100		1310	14,393
CC IV	2001b	Other	1	1	1	1	0.05	47,978	3,286	4,158	110001	4-1100		1100	2,399
CC IV	2001b	Other	1	1	1	1	0.10	47,978	3,286	4,158	110001	4-1100		1211	4,798
CC IV	2001b	Other	1	1	1	1	0.65	47,978	3,286	4,158	110001	4-1100		1212	31,186
CC IV	2001b	Other	1	1	1	1	0.20	47,978	3,286	4,158	110001	4-1100		1310	9,596
CC IV	2001b	Other	1	1	1	1	0.30	47,978	3,286	4,158	110001	4-1100		1100	14,393
CC IV	2001b	Other	1	1	1	1	0.10	47,978	3,286	4,158	110001	4-1100		1211	4,798
CC IV	2001b	Other	1	1	1	1	0.60	47,978	3,286	4,158	110001	4-1100		1212	28,787
CC IV	2001b	Other	1	1	1	1	0.50	47,018	3,286	4,158	110001	4-1100		1100	23,509
CC IV	2001b	Other	1	1	1	1	0.12	47,018	3,286	4,158	190100	4-1100	G-041059-1-13	1231	5,642
CC IV	2001b	Other	1	1	1	1	0.28	47,018	3,286	4,158	110001	4-1100		1231	13,165
CC IV	2001b	Other	1	1	1	1	0.05	47,018	3,286	4,158	110001	4-1100		1233	2,351
CC IV	2001b	Other	1	1	1	1	0.05	47,018	3,286	4,158	110001	4-1100		1234	2,351
CCS I	3004a	Other	1	1	1	1	1.00	36,385	2,588	3,274	120007	4-1100		2110	36,385
CCS II	3004a	Other	1	1	1	1	1.00	40,919	2,860	3,617	120007	4-1100		2110	40,919
CCS II	3004a	Other	1	2	1	1	1.00	40,919	2,860	3,617	120007	4-1100		2110	40,919
CCS II	3004a	Other	1	1	1	1	1.00	41,778	2,860	3,617	120007	4-1100		2110	41,778
CCS II	3004a	Other	1	1	1	1	1.00	40,119	2,860	3,617	120007	4-1100		2110	40,119
CCS LEAD	3004b	Other	1	2	0	1	1.00	42,639	3,286	4,158	120007	4-1100		2110	42,639
CEO	1001	Manager	6	1	1	1	0.70	146,631	12,219	12,219	110001	4-1100		9100	102,642
CEO	1001	Manager	6	1	1	1	0.10	146,631	12,219	12,219	110001	4-1100		9200	14,663
CEO	1001	Manager	6	1	1	1	0.10	146,631	12,219	12,219	110001	4-1100		9300	14,663
CEO	1001	Manager	6	1	1	1	0.10	146,631	12,219	12,219	110001	4-1100		9400	14,663
CIPT	2019e	other	8	1	0	1	1.00	68,900	5,742	5,742	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,664	12,664	110001	4-1100		1100	75,986
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,664	12,664	190100	4-1100	G-041059-1-13	1100	75,986
COMMISSIONER	2014	Other	7	1	1	1	1.00	151,971	12,664	12,664	110001	4-1100		1100	151,971
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.15	92,437	6,590	8,011	110001	4-1100		1100	13,866
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.50	92,437	6,590	8,011	110001	4-1100		1310	46,218
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	92,437	6,590	8,011	110001	4-1100		2120	9,244
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	92,437	6,590	8,011	110001	4-1100		9100	9,244
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.15	92,437	6,590	8,011	110001	4-1100		9300	13,866
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	70,582	5,280	6,418	110001	4-1100		1211	17,646
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	70,582	5,280	6,418	110001	4-1100		1212	17,646
COURT OPS MGR	1004	Manager	4	1	1	1	0.30	70,582	5,280	6,418	110001	4-1100		1310	21,175
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	70,582	5,280	6,418	110001	4-1100		2110	10,587
COURT OPS MGR	1004	Manager	4	1	1	1	0.05	70,582	5,280	6,418	110001	4-1100		9300	3,529
COURT OPS MGR	1004	Manager	4	1	0	1	0.20	60,918	5,280	6,418	110001	4-1100		1220	12,184
COURT OPS MGR	1004	Manager	4	1	0	1	0.07	60,918	5,280	6,418	190100	4-1100	G-041059-1-13	1231	4,264
COURT OPS MGR	1004	Manager	4	1	0	1	0.13	60,918	5,280	6,418	110001	4-1100		1231	7,919
COURT OPS MGR	1004	Manager	4	1	0	1	0.05	60,918	5,280	6,418	110001	4-1100		1232	3,046
COURT OPS MGR	1004	Manager	4	1	0	1	0.05	60,918	5,280	6,418	110001	4-1100		1233	3,046
COURT OPS MGR	1004	Manager	4	1	0	1	0.05	60,918	5,280	6,418	110001	4-1100		1234	3,046
COURT OPS MGR	1004	Manager	4	1	0	1	0.35	60,918	5,280	6,418	110001	4-1100		1310	21,321
COURT OPS MGR	1004	Manager	4	1	0	1	0.10	60,918	5,280	6,418	110001	4-1100		1330	6,092
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	46,178	3,292	4,163	110001	4-1100		1100	18,471
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	46,178	3,292	4,163	110001	4-1100		2120	4,618
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	46,178	3,292	4,163	110001	4-1100		9100	9,236
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	46,178	3,292	4,163	110001	4-1100		9400	13,853

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	47,098	3,292	4,163	110001	4-1100		1100	18,839
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	47,098	3,292	4,163	110001	4-1100		2120	4,710
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	47,098	3,292	4,163	110001	4-1100		9100	9,420
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	47,098	3,292	4,163	110001	4-1100		9400	14,129
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	55,457	3,799	4,807	110001	4-1100		1100	2,773
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.35	55,457	3,799	4,807	110001	4-1100		1231	19,410
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.50	55,457	3,799	4,807	190100	4-1100	G-041059-1-13	1231	27,729
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	55,457	3,799	4,807	110001	4-1100		1233	2,773
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	55,457	3,799	4,807	110001	4-1100		1234	2,773
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	55,457	3,799	4,807	110001	4-1100		1100	5,546
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	55,457	3,799	4,807	110001	4-1100		1211	2,773
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	55,457	3,799	4,807	110001	4-1100		1212	41,593
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	55,457	3,799	4,807	110001	4-1100		1310	5,546
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	46,641	3,799	4,807	110001	4-1100		1100	2,332
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	46,641	3,799	4,807	110001	4-1100		1211	4,664
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.60	46,641	3,799	4,807	110001	4-1100		1212	27,985
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	46,641	3,799	4,807	110001	4-1100		1310	2,332
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.20	46,641	3,799	4,807	110001	4-1100		2110	9,328
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	56,302	3,799	4,807	110001	4-1100		1100	2,815
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.60	56,302	3,799	4,807	110001	4-1100		1211	33,781
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.25	56,302	3,799	4,807	110001	4-1100		1310	14,076
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.10	56,302	3,799	4,807	110001	4-1100		1330	5,630
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	55,457	3,799	4,807	110001	4-1100		1100	2,773
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.50	55,457	3,799	4,807	110001	4-1100		1220	27,729
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.15	55,457	3,799	4,807	110001	4-1100		1232	8,319
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.30	55,457	3,799	4,807	110001	4-1100		1310	16,637
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.10	55,457	3,799	4,807	110001	4-1100		1100	5,546
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.75	55,457	3,799	4,807	110001	4-1100		1310	41,593
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.15	55,457	3,799	4,807	110001	4-1100		1330	8,319
CRT OPS SUP	3004c	Supervisor	2	1	0	1	1.00	44,718	3,799	4,807	120007	4-1100		2110	44,718
CRT RPTR	2006a	Other	1	1	1	1	1.00	62,277	4,332	5,479	110001	4-1100		1100	62,277
CRT RPTR	2006a	Other	1	1	1	1	1.00	61,057	4,332	5,479	110001	4-1100		1100	61,057
CRT RPTR	2006a	Other	1	1	1	1	1.00	63,518	4,332	5,479	110001	4-1100		1100	63,518
CRT RPTR	2006a	Other	1	1	1	1	1.00	63,518	4,332	5,479	110001	4-1100		1100	63,518
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.70	46,503	3,652	4,619	110001	4-1100		1310	32,552
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	46,503	3,652	4,619	110001	4-1100		9100	4,650
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	46,503	3,652	4,619	110001	4-1100		9400	4,650
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.06	46,503	3,652	4,619	180004	4-1100		9500	2,790
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.04	46,503	3,652	4,619	110001	4-1100		9500	1,860
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.20	62,377	4,436	5,609	110001	4-1100		2120	12,475
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.20	62,377	4,436	5,609	110001	4-1100		9100	12,475
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.55	62,377	4,436	5,609	110001	4-1100		9400	34,308
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.03	62,377	4,436	5,609	180004	4-1100		9500	1,871
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.02	62,377	4,436	5,609	110001	4-1100		9500	1,248
FAM CRT INVEST	2017a	Other	1	1	1	1	0.10	55,998	3,839	4,853	110001	4-1100		1231	5,600
FAM CRT INVEST	2017a	Other	1	1	1	1	0.90	55,998	3,839	4,853	110001	4-1100		1232	50,398
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.95	83,270	6,590	8,011	110001	4-1100		1231	79,107
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.05	83,270	6,590	8,011	110001	4-1100		9100	4,164
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.20	92,437	6,590	8,011	120001	4-1100	O-040904	2120	18,487
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.50	92,437	6,590	8,011	190100	4-1100	G-041058-1-13	1231	46,218
FAMILY LAW FACILITATOR	2013	Manager	5	3	1	1	0.30	92,437	6,590	8,011	190100	4-1100	G-041063-1-12	1210	27,731
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.70	86,056	6,136	7,459	110001	4-1100		9200	60,239

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.30	86,056	6,136	7,459	110001	4-1100		2110	25,817
FISCAL ANALYST	3005a	Other	4	1	1	1	0.98	62,377	4,448	5,621	110001	4-1100		9200	61,130
FISCAL ANALYST	3005a	Other	4	1	1	1	0.02	62,377	4,448	5,621	180004	4-1100		9200	1,248
HR ADMINISTRATOR	1003	Manager	5	1	1	1	1.00	86,056	6,136	7,459	110001	4-1100		9300	86,056
HR/PAYROLL SPEC	5005a	Other	4	1	1	1	1.00	42,718	2,987	3,777	110001	4-1100		9300	42,718
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.80	41,878	2,987	3,777	110001	4-1100		9200	33,502
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.20	41,878	2,987	3,777	110001	4-1100		9300	8,376
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.67	67,717	4,829	6,108	110001	4-1100		9500	45,371
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.33	67,717	4,829	6,108	120001	4-1100		9500	22,347
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.95	58,673	4,829	6,108	110001	4-1100		9500	55,739
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.05	58,673	4,829	6,108	120001	4-1100		9500	2,934
IS ANALYST I	4001a	Other	1	1	1	1	0.83	48,523	4,072	5,148	110001	4-1100		9500	40,274
IS ANALYST I	4001a	Other	1	1	1	1	0.17	48,523	4,072	5,148	120001	4-1100		9500	8,249
IS ANALYST I	4001a	Other	1	2	1	1	0.70	59,398	4,072	5,148	110001	4-1100		9500	41,578
IS ANALYST I	4001a	Other	1	2	1	1	0.27	59,398	4,072	5,148	120001	4-1100		9500	16,037
IS ANALYST I	4001a	Other	1	2	1	1	0.03	59,398	4,072	5,148	180004	4-1100		9500	1,782
IS TECHNICIAN I	4004a	Other	1	1	1	1	0.50	36,722	2,974	3,760	110001	4-1100		9500	18,361
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.67	86,056	6,136	7,459	110001	4-1100		9500	57,658
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.10	86,056	6,136	7,459	110001	4-1100		9100	8,606
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.05	86,056	6,136	7,459	180004	4-1100		9500	4,303
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.18	86,056	6,136	7,459	120001	4-1100		9500	15,490
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.40	32,279	2,302	2,912	190100	4-1100	G-041063-1-12	2120	12,911
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.16	32,279	2,302	2,912	120001	4-1100	O-040903	2120	5,165
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.29	32,279	2,302	2,912	110001	4-1100	M-0402-113	2120	9,361
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.15	32,279	2,302	2,912	190100	4-1100	G-041058-1-13	1231	4,842
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.45	33,124	2,302	2,912	190100	4-1100	G-041063-1-12	2120	14,906
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.35	33,124	2,302	2,912	110001	4-1100	M-0402-113	2120	11,593
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.20	33,124	2,302	2,912	190100	4-1100	G-041058-1-13	1231	6,625
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	33,124	2,302	2,912	190100	4-1100	G-041063-1-12	2120	13,249
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	33,124	2,302	2,912	120001	4-1100	O-040903	2120	4,969
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.30	33,124	2,302	2,912	110001	4-1100	M-0402-113	2120	9,937
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	33,124	2,302	2,912	190100	4-1100	G-041058-1-13	1231	4,969
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.40	30,954	2,302	2,912	190100	4-1100	G-041063-1-12	2120	12,382
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.16	30,954	2,302	2,912	120001	4-1100	O-040903	2120	4,953
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.29	30,954	2,302	2,912	110001	4-1100	M-0402-113	2120	8,977
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.15	30,954	2,302	2,912	190100	4-1100	G-041058-1-13	1231	4,643
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	1.00	65,638	4,255	5,921	110001	4-1100		1231	65,638
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	1.00	53,158	4,255	5,921	110001	4-1100		1231	53,158
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	1.00	50,722	4,255	5,921	110001	4-1100		1231	50,722
OA II	2001a	Other	1	1	1	1	0.85	27,858	1,986	2,513	110001	4-1100		1310	23,680
OA II	2001a	Other	1	1	1	1	0.15	27,858	1,986	2,513	190100	4-1100	G-041059-1-13	1310	4,179
OA II	5003a	Other	1	1	1	1	0.85	27,410	1,986	2,513	110001	4-1100		1310	23,299
OA II	5003a	Other	1	1	1	1	0.15	27,410	1,986	2,513	190100	4-1100	G-041059-1-13	1310	4,112
OA II	5003a	Other	1	1	1	1	0.85	28,183	1,986	2,513	110001	4-1100		1310	23,956
OA II	5003a	Other	1	1	1	1	0.15	28,183	1,986	2,513	190100	4-1100	G-041059-1-13	1310	4,228
OA II	5003a	Other	1	2	1	1	1.00	27,858	1,986	2,513	110001	4-1100		1310	27,858
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.25	65,829	4,734	5,755	190100	4-1100	G-041058-1-13	1231	16,457
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.42	65,829	4,734	5,755	190100	4-1100	G-041063-1-12	2120	27,648
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.15	65,829	4,734	5,755	120001	4-1100	O-040903	2120	9,874
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.18	65,829	4,734	5,755	110001	4-1100	M-0402-113	2120	11,849
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	43,758	2,999	3,793	110001	4-1100		1100	13,127
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	43,758	2,999	3,793	110001	4-1100		1211	4,376

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Butte

Superior Court - Butte
4

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	43,758	2,999	3,793	110001	4-1100		1212	26,255
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	43,758	2,999	3,793	110001	4-1100		1100	8,752
SNR CRT CLERK	2001a	Other	1	2	1	1	0.70	43,758	2,999	3,793	110001	4-1100		1220	30,630
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	43,758	2,999	3,793	110001	4-1100		1232	4,376
SNR CRT CLERK	2001a	Other	1	1	1	1	0.40	43,758	2,999	3,793	110001	4-1100		1100	17,503
SNR CRT CLERK	2001a	Other	1	1	1	1	0.45	43,758	2,999	3,793	190100	4-1100	G-041059-1-13	1231	19,691
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	43,758	2,999	3,793	110001	4-1100		1231	2,188
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	43,758	2,999	3,793	110001	4-1100		1233	2,188
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	43,758	2,999	3,793	110001	4-1100		1234	2,188
SNR CRT CLERK	2001a	Other	1	2	1	1	0.30	42,898	2,999	3,793	110001	4-1100		1100	12,869
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	42,898	2,999	3,793	110001	4-1100		1211	4,290
SNR CRT CLERK	2001a	Other	1	2	1	1	0.60	42,898	2,999	3,793	110001	4-1100		1212	25,739
SNR CRT CLERK	2001a	Other	1	1	1	1	0.20	42,898	2,999	3,793	110001	4-1100		1100	8,580
SNR CRT CLERK	2001a	Other	1	1	1	1	0.20	42,898	2,999	3,793	110001	4-1100		1211	8,580
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	42,898	2,999	3,793	110001	4-1100		1212	25,739
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	43,758	2,999	3,793	110001	4-1100		1100	6,564
SNR CRT CLERK	2001a	Other	1	1	1	1	0.75	43,758	2,999	3,793	110001	4-1100		1310	32,818
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	43,758	2,999	3,793	110001	4-1100		1330	4,376
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	42,058	2,999	3,793	110001	4-1100		1100	4,206
SNR CRT CLERK	2001a	Other	1	2	1	1	0.90	42,058	2,999	3,793	110001	4-1100		1211	37,852
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	39,698	2,999	3,793	110001	4-1100		1100	11,910
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	39,698	2,999	3,793	110001	4-1100		1211	3,970
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	39,698	2,999	3,793	110001	4-1100		1212	23,819
SUPV ACCNT	3001a	Supervisor	4	1	1	1	1.00	53,298	3,799	4,807	110001	4-1100		9200	53,298
SUPV CRT RPTR	2006c	Supervisor	2	1	1	1	1.00	69,817	4,763	6,025	110001	4-1100		1100	69,817
Totals ----->							116.50								\$ 5,794,691

Facility Table FY 2013-14

Superior Court - Butte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	OROVILLE-SHARP FACILITY
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Retirement Benefits

FY 2013-14

Superior Court - Butte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	402	BUTTE COUNTY CALPERS	11.900%	3.500%	15.400%
2	402	BUTTE COUNTY CALPERS -CIPT	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Butte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT	1	No					0.00%
2	BCSC - SUPERVISORY UNIT	2	No					0.00%
3	BCSC - PROFESSIONAL UNIT	3	No					0.00%
4	BCSC -CONFIDENTIAL UNIT	4	No					0.00%
5	BCSC- MANAGEMENT UNIT	5	No					0.00%
6	COURT EXECUTIVE OFFICER	6	No					0.00%
7	COMMISSIONERS	7	No					0.00%
8	CIPT	8	No					0.00%