

**Schedule 7A: Salary and Position Worksheet**

**FY 2013-14**

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court: Superior Court - Colusa**

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

**Schedule 7A: Salary and Position Worksheet**

FY 2013-14

**Judicial Council of California**

Trial Court Funding Act of 1997

**SCHEDULE 7A**

Salary and Position Worksheet

Transmittal and Submission

FY 2013-14

Court System: **Superior Court - Colusa**  
County Number \_\_\_\_\_  
(for AOC Use): **6** \_\_\_\_\_

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: **Kevin Harrigan**  
Contact's Phone: **(530) 458-0695**  
E-mail Address: **[kharrigan@colusa.courts.ca.gov](mailto:kharrigan@colusa.courts.ca.gov)**

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: **Kevin Harrigan**  
Preparer's Phone: **(530) 458-0695**  
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Colusa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
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<b>General comments</b>	
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The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
 Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 900,323.00
OASDI & Medicare	\$ 68,235.65
Retirement	\$ 247,720.13
Deferred Compensation	\$ -
Workers' Compensation	\$ 11,439.98
Health Insurance	\$ 199,930.00
Other Insurance	\$ 26,435.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 112,728.74
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,566,812.51</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Colusa

Superior Court - Colusa  
6

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 92,822	\$ 7,073	\$ 9,478	110001	6-1000		9200	23,206
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 92,822	\$ 7,073	\$ 9,478	110001	6-1000		9300	23,206
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 92,822	\$ 7,073	\$ 9,478	110001	6-1000		9400	23,206
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 92,822	\$ 7,073	\$ 9,478	110001	6-1000		1310	23,206
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 45,027	\$ 3,380	\$ 4,530	110001	6-1000		1220	11,257
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 45,027	\$ 3,380	\$ 4,530	110001	6-1000		1231	11,257
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 45,027	\$ 3,380	\$ 4,530	110001	6-1000		1233	11,257
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 45,027	\$ 3,380	\$ 4,530	110001	6-1000		1310	11,257
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9200	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.10	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9300	8,782
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9400	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.50	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		1310	43,908
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1220	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1231	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1233	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1100	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1211	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1212	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1320	10,074
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 34,812	\$ 2,631	\$ 3,526	110001	6-1000		1100	8,703
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 34,812	\$ 2,631	\$ 3,526	110001	6-1000		1211	8,703
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 34,812	\$ 2,631	\$ 3,526	110001	6-1000		1212	8,703
COURT CLERK	2003a	Other	1	1	0	1	0.25	\$ 34,812	\$ 2,631	\$ 3,526	110001	6-1000		1310	8,703
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 37,980	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,495
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 37,980	\$ 2,631	\$ 3,526	110001	6-1000		1212	18,990
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 37,980	\$ 2,631	\$ 3,526	110001	6-1000		1310	9,495
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 33,696	\$ 2,631	\$ 3,526	110001	6-1000		1211	8,424
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 33,696	\$ 2,631	\$ 3,526	110001	6-1000		1212	16,848
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 33,696	\$ 2,631	\$ 3,526	110001	6-1000		1310	8,424
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	1.00	\$ 61,239	\$ 4,258	\$ 5,706	110001	6-1000		1310	61,239
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.90	\$ 137,786	\$ 11,482	\$ 11,482	110001	6-1000		9100	124,007
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 137,786	\$ 10,935	\$ 10,935	110001	6-1000		1330	13,779
JUDICIAL SECRETARY	5007a	Other	2	3	0	1	1.00	\$ 42,696	\$ 3,074	\$ 4,119	110001	6-1000		1310	42,696
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,024	\$ 2,181	\$ 2,924	110001	6-1000		1211	16,512
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,024	\$ 2,181	\$ 2,924	110001	6-1000		1310	16,512
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 32,755	\$ 2,181	\$ 2,924	110001	6-1000		1310	32,755
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 34,620	\$ 2,181	\$ 2,924	110001	6-1000		1211	17,310
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 34,620	\$ 2,181	\$ 2,924	110001	6-1000		1231	8,655
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 34,620	\$ 2,181	\$ 2,924	110001	6-1000		1310	8,655
LEGAL PROC CLERK	2002a	Other	1	2	1	1	1.00	\$ 28,299	\$ 2,181	\$ 2,924	110001	6-1000	M-0602-113	1231	28,299
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.10	\$ 28,968	\$ 2,181	\$ 2,924	120007	6-1000		2110	2,897
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 28,968	\$ 2,181	\$ 2,924	110001	6-1000		1310	14,484
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.40	\$ 28,968	\$ 2,181	\$ 2,924	110001	6-1000		1310	11,587
SR ACCT CLERK	3003b	Other	2	1	1	1	0.50	\$ 72,612	\$ 4,979	\$ 6,672	110001	6-1000		9200	36,306
SR ACCT CLERK	3003b	Other	2	1	1	1	0.10	\$ 72,612	\$ 4,979	\$ 6,672	120007	6-1000		2110	7,261
SR ACCT CLERK	3003b	Other	2	1	1	1	0.40	\$ 72,612	\$ 4,979	\$ 6,672	110001	6-1000		1310	29,045
TEMPORARY HELP	5999	Other	4	1	1	2	0.50	\$ 35,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	17,500
<b>Totals</b>								<b>17.50</b>							<b>\$ 900,323</b>

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

**Superior Court - Colusa**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
4		
5		
6		
7		
8		
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**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

<b>Superior Court - Colusa</b>			
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<b>Retirement Table</b>
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<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>
<b>Retirement Row #</b>	<b>Retirement Plan Code Number</b>	<b>Retirement Plan Name</b>	<b>Employer's Retirement Contribution Percentage</b>	<b>Employee Retirement Contribution Percentage Paid by Court</b>	<b>Total Court Contribution Rate ( D + E )</b>
1	602	CalPERS	21.060%	7.000%	28.060%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet  
FY 2013-14**

**Superior Court - Colusa**

**Note: Replace "Enter Title" with the benefit title.**

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Court Paid MC/OASDI	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management/Confidential	Management/Conf	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Executive Officer	Executive Officer	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Temp No benefits	N/A	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	8.280%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Schedule 7A: Salary and Position Worksheet  
FY 2013-14

Superior Court - Colusa

Note: Replace "Enter Title" with the benefit title.

				Non-Salary Driven Benefits Table																			
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Additional In Lieu	EAP Wellness Plan	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Employee Organization	Employee Organization	UPEC	\$ 11,815	\$ 420	\$ 190	\$ -	\$ -	\$ 12,385	\$ 673	\$ -	\$ 1,484	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management/Confidential	Management/Conf	None	\$ 11,815	\$ 420	\$ 190	\$ -	\$ -	\$ 12,385	\$ 673	\$ -	\$ 1,484	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Officer	Executive Officer	None	\$ -	\$ 420	\$ 190	\$ 3,200	\$ -	\$ 3,720	\$ 673	\$ -	\$ 1,484	\$ 71	\$ -	\$ -	\$ -	\$ 2,220	\$ 26	\$ -	\$ -	\$ -	\$ -	\$ -
4	Temp No benefits	N/A	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

**Superior Court - Colusa**

**Base Salary Adjustment Table**

<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
<b>Row #</b>	<b>Employee Organizational Unit Name</b>	<b>Employee Org Row</b>	<b>Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")</b>	<b>If "Yes" in Column D, Effective Date?</b>	<b>If "Yes" in Column D, Adjustment Type</b>	<b>If "Other" in Column F, Please Explain the Type of Adjustment</b>	<b>If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?</b>	<b>If "Yes" in Column D, Salary Adjustment %</b>
1	Employee Organization	1	Don't Know				1/1/2014	0.00%
2	Management/Confidential	2	Don't Know				1/1/2014	0.00%
3	Executive Officer	3	Don't Know				1/1/2014	0.00%
4	Temp No benefits	4	Don't Know				1/1/2014	0.00%