

Judicial Council of California

Schedule 7A


Certification

FY 2013-14

Court: Superior Court - Del Norte

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of ~~Presiding Judge~~ or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Del Norte
County Number
(for AOC Use): 8

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Lesley Plunkett
Contact's Phone: 707-464-8115 x109
E-mail Address: lesley.plunkett@delnorte.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Same
Preparer's Phone: _____
E-mail Address: _____

Schedule 7A FY 2013-14

Superior Court - Del Norte

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	2014 Health Costs have not been submitted.
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Del Norte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 1,977,398.97
OASDI & Medicare	\$ 150,362.72
Retirement	\$ 376,573.79
Deferred Compensation	\$ 32,500.00
Workers' Compensation	\$ 34,781.25
Health Insurance	\$ 677,875.00
Other Insurance	\$ 7,853.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 18,156.25
Total Salary and Benefit Budget	\$ 3,275,501.48

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Del Norte

Superior Court - Del Norte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ASST. COURT EXEC. OFF.	1002	Manager	2	1	0	2	1.00	\$ 115,000	\$ -	\$ -	110001	8-1000		9100	115,000
CHIEF FISCAL ANALYST	1003	Manager	3	1	0	3	1.00	\$ 107,000	\$ 6,250	\$ 8,794	110001	8-1000		9200	107,000
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		9200	88,936
COURT ACCOUNTANT	3001a	Other	3	1	1	3	1.00	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		9200	88,936
COURT CLERK I	2001a	Other	1	1	1	1	0.80	\$ 26,263	\$ 2,189	\$ 2,933	120007	8-1000		2110	21,010
COURT CLERK I	2001a	Other	1	1	1	1	0.05	\$ 26,263	\$ 2,189	\$ 2,933	110001	8-1000		1212	1,313
COURT CLERK I	2001a	Other	1	1	1	1	0.15	\$ 26,263	\$ 2,189	\$ 2,933	110001	8-1000		1211	3,939
COURT CLERK I	2001a	Other	1	1	1	1	0.75	\$ 30,403	\$ 2,189	\$ 2,933	110001	8-1000		1100	22,802
COURT CLERK II	2001a	Other	1	1	1	1	0.05	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1212	1,677
COURT CLERK II	2001a	Other	1	1	1	1	0.15	\$ 33,539	\$ 2,189	\$ 2,933	110001	8-1000		1211	5,031
COURT CLERK II	2001a	Other	1	1	1	1	1.00	\$ 38,826	\$ 2,189	\$ 2,933	110001	8-1000		1212	38,826
COURT CLERK II	2001a	Other	1	1	1	1	1.00	\$ 38,826	\$ 2,189	\$ 2,933	110001	8-1001		1231	38,826
COURT CLERK II	2001b	Other	1	1	1	1	0.60	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1220	18,698
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1231	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1232	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1233	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1234	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.75	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1212	27,733
COURT CLERK II	2001b	Other	1	1	1	1	0.25	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1310	9,244
COURT CLERK II	2001b	Other	1	1	1	1	0.50	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1212	18,489
COURT CLERK II	2001b	Other	1	1	1	1	0.50	\$ 36,977	\$ 2,189	\$ 2,933	110001	8-1000		1310	18,489
COURT CLERK II	2001b	Other	1	1	1	1	0.80	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1310	24,930
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1212	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.10	\$ 31,163	\$ 2,189	\$ 2,933	110001	8-1000		1220	3,116
COURT CLERK II	2001b	Other	1	1	1	1	0.80	\$ 33,539	\$ 2,189	\$ 2,933	120007	8-1000		2110	26,831
COURT CLERK III	2001b	Other	1	1	1	1	0.60	\$ 41,761	\$ 2,933	\$ 3,919	110001	8-1000		1220	25,057
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 41,761	\$ 2,933	\$ 3,919	110001	8-1000		1231	4,176
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 41,761	\$ 2,533	\$ 3,919	110001	8-1000		1232	4,176
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 41,761	\$ 2,533	\$ 3,919	110001	8-1000		1233	4,176
COURT CLERK III	2001b	Other	1	1	1	1	0.10	\$ 41,761	\$ 2,533	\$ 3,919	110001	8-1001		1234	4,176
COURT EXEC. OFF.	1001	Manager	2	1	1	2	1.00	\$ 127,050	\$ -	\$ -	110001	8-1000		9100	127,050
COURT IT ANALYST	5001a	Other	3	1	0	3	0.75	\$ 88,936	\$ 5,267	\$ 7,058	110001	8-1000		9500	66,702
COURT MANAGER	1004	Manager	3	1	1	3	1.00	\$ 93,383	\$ 5,267	\$ 7,058	110001	8-1000		1310	93,383
COURT MANAGER	1004	Manager	1	1	1	3	1.00	\$ 93,383	\$ 5,267	\$ 7,058	110001	8-1000		1310	93,383
COURT MEDIATOR	2018a	Manager	4	1	1	4	1.00	\$ 94,021	\$ -	\$ -	110001	8-1000		1231	94,021
COURT REPORTER	2006a	Other	5	1	1	5	1.00	\$ 63,458	\$ 3,654	\$ 4,897	110001	8-1000		1100	63,458
COURT RESEARCH ATTORNEY	2010a	Other	4	1	0	4	1.00	\$ 94,021	\$ 5,529	\$ 7,412	110001	8-1000		1100	94,021
COURT SUPERVISOR	2001c	Other	1	1	0	1	1.00	\$ 49,522	\$ 2,933	\$ 3,919	110001	8-1000		1310	49,522
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 50,760	\$ 2,933	\$ 3,919	110001	8-1000		1100	50,760
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 41,761	\$ 2,933	\$ 3,919	110001	8-1000		1100	41,761
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 48,343	\$ 2,933	\$ 3,919	110001	8-1000		1100	48,343
COURTROOM CLERK	2003a	Other	1	1	1	1	1.00	\$ 43,849	\$ 2,933	\$ 3,919	110001	8-1000		1100	43,849
COURTROOM CLERK	2003a	Other	1	1	1	1	0.50	\$ 48,343	\$ 2,933	\$ 3,919	190100	8-1000		1231	24,172
COURTROOM CLERK	2003a	Other	1	1	1	1	0.30	\$ 48,343	\$ 2,933	\$ 3,919	120007	8-1000		2110	14,503
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 48,343	\$ 2,933	\$ 3,919	110001	8-1000		1211	4,834
COURTROOM CLERK	2003a	Other	1	1	1	1	0.10	\$ 48,343	\$ 2,933	\$ 3,919	110001	8-1000		1212	4,834
FAMILY COURT COUNSELOR	2018c	Other	4	1	1	4	0.75	\$ 84,274	\$ 5,529	\$ 7,412	110001	8-1000		1231	63,206
HUMAN RESOURCE MGR	1003	Manager	3	1	1	3	1.00	\$ 88,936	\$ 6,250	\$ 8,794	110001	8-1000		9300	88,936
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	1.00	\$ 48,344	\$ 3,654	\$ 4,897	110001	8-1000		1100	48,344
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.95	\$ 58,763	\$ 3,654	\$ 4,897	110001	8-1000		1100	55,825
JUDICIAL ASSISTANT	5007b	Other	3	1	1	3	0.05	\$ 58,763	\$ 3,654	\$ 4,897	110001	8-1000		1320	2,938

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Del Norte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SR. COURT REPORTER	2006b	Other	5	1	1	5	1.00	\$ 65,385	\$ 4,230	\$ 5,668	110001	8-1000		1100	65,385
Totals ----->							31.25								\$ 1,977,399

Facility Table FY 2013-14

Superior Court - Del Norte

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Courthouse
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Retirement Benefits

FY 2013-14

Superior Court - Del Norte			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	CalPers Non-exempt Clerical	12.500%	7.000%	19.500%
2	2	CalPers Exempt Executive Management	12.500%	7.000%	19.500%
3	3	CalPers Non-Exempt Mid-Mgmt/Confidential/Supv	12.500%	7.000%	19.500%
4	4	CalPers Exempt Professional	12.500%	7.000%	19.500%
5	5	Court Reporters	12.500%	0.000%	12.500%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Del Norte

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Ambulance	Lump Sum	Enter Title	Enter Title	Enter Title	Enter Title
1	Non-Exempt Clerical	Court Clerks	DNSCCA	\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 72	\$ 102	\$ -	\$ -	\$ 30	\$ 15	\$ 1,000	\$ -	\$ -	\$ -	\$ -
2	Exempt Executive Management	Executive Management		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 180	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -
3	Non-Exempt Mid-Mgmt/Confidential/Supv	Confidential		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -
4	Exempt Professional & Management	Management/Professional		\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ 2,600	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -
5	Court Reports	Court Reporters	AFSCME 1684	\$ -	\$ -	\$ -	\$ -	\$ 21,692	\$ 21,692	\$ 1,113	\$ -	\$ 56	\$ 108	\$ 102	\$ -	\$ -	\$ 30	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Del Norte

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-Exempt Clerical	1	No					0.00%
2	Exempt Executive Management	2	No					0.00%
3	Non-Exempt Mid-Mgmt/Confidential/Supv	3	No					0.00%
4	Exempt Professional & Management	4	No					0.00%
5	Court Reports	5	No					0.00%