

Judicial Council of California

Schedule 7A

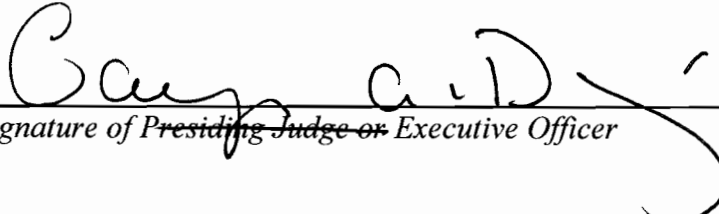
Certification

FY 2013-14

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Mendocino
County Number
(for AOC Use): 23

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
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Schedule 7A FY 2013-14

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
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General comments	
1	On the retirement tab, I could not add any lines. With the new PEPRA law I had to add all incoming employee's on that line no matter
2	what class they were in (ie. Management, Unrepresented, SEIU)
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 3,136,914.40
OASDI & Medicare	\$ 237,236.59
Retirement	\$ 1,069,463.67
Deferred Compensation	\$ -
Workers' Compensation	\$ 107,125.63
Health Insurance	\$ 422,169.00
Other Insurance	\$ 17,794.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 250.00
Total Salary and Benefit Budget	\$ 4,990,953.79

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	12	1	1	1	1.00	\$ 41,010	\$ 2,926	\$ 3,557	110001	231000		1310	41,010
ACCOUNT SPECIALIST II-CONF	3003a	Other	12	1	1	2	1.00	\$ 41,010	\$ 2,926	\$ 3,557	110001	231000		9200	41,010
ASST COURT EXEC OFFICER	1002	Manager	14	1	0	10	1.00	\$ 98,691	\$ 7,918	\$ 7,918	110001	231000		9100	98,691
AUDITOR	3001c	Supervisor	9	1	1	5	1.00	\$ 73,377	\$ 5,944	\$ 7,223	110001	231000		9200	73,377
CHILD CUST EVAL/GUARD	2017a	Other	7	1	1	4	1.00	\$ 65,843	\$ 5,032	\$ 6,115	110001	231000		1231	65,843
COMMISSIONER	2014	Other	18	1	1	6	0.40	\$ 151,971	\$ 12,664	\$ 12,664	190100	231000	G-231059-1-13	1100	60,788
COURT ATTENDANT	2005a	Other	2	1	1	2	1.00	\$ 33,745	\$ 2,457	\$ 2,985	110001	231000		1340	33,745
COURT CLERK II	2001a	Other	2	1	1	10	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1310	28,517
COURT CLERK II	2001a	Other	1	1	0	10	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1231	28,517
COURT CLERK II	2001a	Other	1	1	0	2	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1310	28,517
COURT CLERK II	2001a	Other	1	1	0	2	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1211	28,517
COURT CLERK II	2001a	Other	1	2	0	10	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1310	28,517
COURT CLERK II	2001a	Other	1	1	0	10	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1211	28,517
COURT CLERK II	2001a	Other	1	1	0	10	1.00	\$ 28,517	\$ 2,376	\$ 2,889	110001	231000		1220	28,517
COURT CLERK III	2001a	Other	2	1	1	2	1.00	\$ 33,292	\$ 2,671	\$ 3,247	110001	231000		1212	33,292
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,539	\$ 2,671	\$ 3,647	190100	231000	G-231059-1-13	1100	38,539
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 40,099	\$ 2,671	\$ 3,247	110001	231000		1212	40,099
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 38,539	\$ 2,671	\$ 3,247	110001	231000		1211	38,539
COURT CLERK III	2001a	Other	1	1	1	2	0.65	\$ 34,959	\$ 2,376	\$ 2,889	110001	231000		1212	22,723
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 31,706	\$ 2,671	\$ 3,247	110001	231000		1211	31,706
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 33,292	\$ 2,671	\$ 3,247	110001	231000		1220	33,292
COURT CLERK III	2001a	Other	1	1	1	2	0.20	\$ 34,959	\$ 2,671	\$ 3,247	190100	231000	G-231060-1-13	1234	6,992
COURT CLERK III	2001a	Other	1	1	1	2	0.15	\$ 34,959	\$ 2,671	\$ 3,247	190100	231000	G-231059-1-13	1100	5,244
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 35,617	\$ 3,000	\$ 3,647	110001	231000		1231	35,617
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1100	43,292
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1100	43,292
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 39,280	\$ 3,000	\$ 3,647	110001	231000		1233	39,280
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 39,280	\$ 3,000	\$ 3,647	110001	231000		1100	39,280
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 35,617	\$ 3,000	\$ 3,647	110001	231000		1310	35,617
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 44,852	\$ 3,000	\$ 3,647	110001	231000		1220	44,852
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1100	43,292
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 39,280	\$ 3,000	\$ 3,647	110001	231000		1310	39,280
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1234	43,292
COURT CLERK IV	2001a	Other	2	1	1	2	1.00	\$ 37,407	\$ 3,000	\$ 3,647	110001	231000		1231	37,407
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 41,234	\$ 3,000	\$ 3,647	110001	231000		1212	41,234
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 41,234	\$ 3,000	\$ 3,647	110001	231000		1220	41,234
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1220	43,292
COURT CLERK IV	2001a	Other	1	1	1	2	1.00	\$ 43,292	\$ 3,000	\$ 3,647	110001	231000		1211	43,292
COURT CLERK IV	2001a	Other	1	2	1	2	1.00	\$ 35,617	\$ 3,000	\$ 3,647	110001	231000		1310	35,617
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 47,592	\$ 3,299	\$ 4,009	110001	231000		1310	47,592
COURT CLERK V	2001b	Supervisor	1	1	1	2	1.00	\$ 47,592	\$ 3,299	\$ 4,009	110001	231000		1310	47,592
COURT EXECUTIVE OFFICER	1001	Manager	14	1	1	7	1.00	\$ 157,851	\$ 12,664	\$ 12,664	110001	231000		9100	157,851
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	75,205
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	75,205
COURT REPORTER	2006a	Other	2	1	1	6	0.50	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	37,603
COURT REPORTER	2006a	Other	2	1	1	2	1.00	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	75,205
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	75,205
COURT REPORTER	2006a	Other	2	1	1	2	1.00	\$ 75,205	\$ 5,212	\$ 6,335	110001	231000		1100	75,205
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 68,209	\$ 5,212	\$ 6,335	110001	231000		1100	68,209
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 68,094	\$ 5,051	\$ 6,141	110001	231000		1310	68,094
COURT SVS MANAGER	2001c	Manager	6	1	1	4	1.00	\$ 69,423	\$ 5,051	\$ 6,141	110001	231000		1310	69,423
DRG CT PROG COORD	2029a	Other	17	1	1	9	1.00	\$ 50,967	\$ 4,293	\$ 4,293	110001	231000	M-2327-213	1231	50,967

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
EXECUTIVE ASSISTANT	5006b	Other	9	1	1	5	1.00	\$ 68,094	\$ 5,051	\$ 6,141	110001	231000		9100	68,094
EXHIBITS AND RECORDS CUST	2009a	Other	1	1	1	3	1.00	\$ 69,423	\$ 5,051	\$ 6,141	110001	231000		1310	69,423
FAMILY CT SVS DIRECTOR	1006	Manager	6	1	1	4	1.00	\$ 96,239	\$ 6,476	\$ 7,871	110001	231000		1231	96,239
FAMILY LAW FAC	2013	Supervisor	6	1	1	4	0.50	\$ 96,238	\$ 6,476	\$ 7,871	190100	231000	G-231058-1-13	1231	48,119
HUMAN RESOURCES ANALYST	5004a	Other	12	1	0	10	1.00	\$ 64,433	\$ 4,293	\$ 5,219	110001	231000		9300	64,433
I.S. MANAGER	1004	Supervisor	9	1	1	5	1.00	\$ 95,140	\$ 6,989	\$ 8,495	110001	231000		9500	95,140
I.S. TECHNICIAN	4004a	Other	19	1	1	1	1.00	\$ 30,864	\$ 2,600	\$ 3,162	110001	231000		9500	30,864
INTERPRETER	2019e	Other	13	1	1	8	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	231000		1320	73,445
INTERPRETER COORD	2019b	Other	1	1	1	2	0.25	\$ 46,889	\$ 3,299	\$ 4,009	110001	231000		1320	11,722
JUDICIAL SVS COORD	2004a	Other	1	1	1	2	0.75	\$ 46,889	\$ 3,299	\$ 4,009	110001	231000		1310	35,167
PARALEGAL	2011a	Other	4	1	1	6	0.50	\$ 46,255	\$ 3,534	\$ 4,295	110001	231000	M-2302-113	1310	23,128
RESEARCH ATTORNEY	2010b	Supervisor	6	1	1	4	0.50	\$ 96,238	\$ 6,476	\$ 7,871	110001	231000	M-2302-113	1231	48,119
STAFF ASST II	5003a	Other	2	1	1	6	0.25	\$ 35,987	\$ 2,494	\$ 3,032	110001	231000		1231	8,997
STAFF ASST II	5003a	Other	2	1	1	6	0.75	\$ 35,987	\$ 2,494	\$ 3,032	190100	231000	G-231058-1-13	1231	26,990
Totals ----->							59.40								\$ 3,136,914

Facility Table FY 2013-14

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse
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Retirement Benefits

FY 2013-14

Superior Court - Mendocino			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III, Confidential	37.200%	0.000%	37.200%
2	230103	1937 Retirement Act: Tier III, SEIU	37.200%	0.000%	37.200%
3	230301	1937 Retirement Act: Tier I, SEIU	38.350%	0.000%	38.350%
4	230303	1937 Retirement Act: Tier III Management	37.200%	0.000%	37.200%
5	233103	1937 Retirement Act: Tier III, Unrepresented	37.200%	0.000%	37.200%
6	230100	No Retirement	0.000%	0.000%	0.000%
7	233401	1937 Retirement Act: Tier III, Executives	37.200%	0.000%	37.200%
8	230501	1937 Retirement Act: Tier III, Interpreters	37.200%	7.800%	45.000%
9	230502	1937 Retirement Act: Tier III, Limited Term	0.000%	0.000%	0.000%
10	230102	1937 Retirement Act Tier IV, SEIU/Unrepresented New PEPPA	28.550%	0.000%	28.550%

Base Salary Adjustment

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:Full Time, Ins.	1	Don't Know					0.00%
2	SEIU: Full Time, No Insurance	2	Don't Know					0.00%
3	SEIU: Part Time, Ins.	3	Don't Know					0.00%
4	SEIU: Part ltime, No Ins.	4	Don't Know					0.00%
5	Management: Ins	5	No					0.00%
6	Management: Def Comp, Ins.	6	No					0.00%
7	Management: No Ins	7	No					0.00%
8	Unrepresented: Ins.	8	No					0.00%
9	Unrepresented: Def Comp, Ins.	9	No					0.00%
10	Unrepresented: Def Comp, No Ins.	10	No					0.00%
11	Executive, Insurance, Auto	11	No					0.00%
12	Confidential: Ins, Def Comp	12	No					0.00%
13	Interpreter	13	No					0.00%
14	Executive, Def Comp, Insurance	14	No					0.00%
15	Confidential: No Insurance, Def Comp	15	No					0.00%
16	Executive, Insurance	16	No					0.00%
17	Limited Term: Insurance	17	No					0.00%
18	Executive: No ins, No comp	18	No					0.00%
19	Confidential: No Insurance, No Def Comp	19	No					0.00%