

Judicial Council of California

Schedule 7A

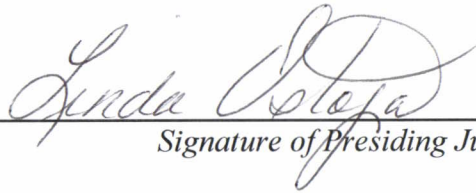
Certification

FY 2013-14

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Modoc
County Number
(for AOC Use): 25

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Linda Ostoja
Contact's Phone: 530-233-6516 ext. 1207
E-mail Address: linda.ostoja@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Brandy Parkin
Preparer's Phone: 530-233-6516 ext. 1201
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Schedule 7A FY 2013-14

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	We currently have four unfilled positions that of Fiscal Manager/HR Manager, one account clerk, and two court clerks.
2	After reviewing the classification models, our Legal Process Clerks are changed to Court Clerks.
3	Accounting clerk promoted to Supervising Accounting Clerk.
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	The court's current health benefits contribution is capped at \$892 per employee per month. Benefits premiums are actually \$982 per month with employees contributing \$90 per month. In the past, the 7A reflected the total amount of the premium.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	Base salary adjustments were not made in previous years. The currently reflected Beginning and Last Steps reflect the current salary schedule as attached to the MOU.
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 649,635.19
OASDI & Medicare	\$ 49,697.09
Retirement	\$ 120,630.76
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,652.50
Health Insurance	\$ 127,556.00
Other Insurance	\$ 10,004.38
Other Benefits (Salary Driven and Non Salary Driven)	\$ 11,211.20
Total Salary and Benefit Budget	\$ 978,387.12

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Modoc

Superior Court - Modoc
 25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 36,226	\$ 2,503	\$ 3,884	110001	253000		1220	36,226
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 36,820	\$ 2,503	\$ 3,884	110001	253000		1212	36,820
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 36,226	\$ 2,503	\$ 3,884	110001	253000		1212	36,226
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 37,580	\$ 2,503	\$ 3,884	110001	253000		1220	37,580
Court Clerk	2001a	Other	1	1	0	1	1.00	\$ 31,260	\$ 2,144	\$ 3,282	110001	253000		1211	31,260
Court Clerk	2001a	Other	1	1	0	1	1.00	\$ 31,260	\$ 2,144	\$ 3,282	110001	253000		1212	31,260
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 112,160	\$ 6,450	\$ 9,536	110001	253000		9100	112,160
Court Operations Manager	1004	Supervisor	1	1	1	1	1.00	\$ 50,710	\$ 3,801	\$ 5,897	110001	253000		1100	50,710
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 62,001	\$ 4,197	\$ 6,429	110001	253000		1100	62,001
Court Supervisor	2028	Supervisor	1	1	1	1	1.00	\$ 50,710	\$ 3,801	\$ 5,897	110001	253000		1212	50,710
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 42,668	\$ 2,503	\$ 3,884	120007	253000		2110	42,668
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 75,262	\$ 5,056	\$ 7,020	110001	253000		1232	37,631
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 75,262	\$ 5,056	\$ 7,020	110001	253000		1231	37,631
Supervising Accounting Clerk	3003c	Other	1	1	1	1	1.00	\$ 46,752	\$ 3,801	\$ 5,897	110001	253000		9200	46,752
Totals ----->							13.00								\$ 649,635

Facility Table FY 2013-14

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House
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Retirement Benefits

FY 2013-14

Superior Court - Modoc			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPers	11.569%	7.000%	18.569%
2	2501	CalPers	11.569%	7.000%	18.569%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance						Deferred Compensation	Other Benefits											
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 9,812	\$ 9,812	\$ 743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 9,812	\$ 9,812	\$ 743	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Modoc

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	No					0.00%
2	Modoc County Superior Court	2	No					0.00%