

Judicial Council of California

Schedule 7A

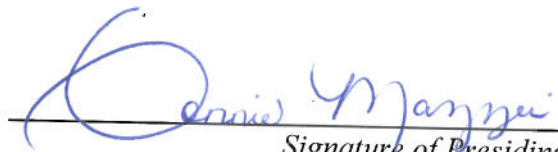
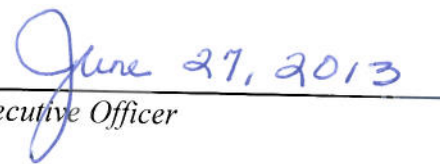
Certification

FY 2013-14

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Monterey
County Number
(for AOC Use): 27

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Christine Ace
Contact's Phone: (831)775-5459
E-mail Address: christine.ace@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Carey Pearce
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E-mail Address: carey.pearce@monterey.courts.ca.gov

Schedule 7A FY 2013-14

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	PERS -Employee retirement contribution paid by the Court for FY 13-14 is 6 months at 2%. As a workaround for this problem we will be showing 1% for the entire year which computes to the approximately the same amount. Retirement TAB Row # 1
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	Last Contract left an opener. That is after the fourth quarter QFS is posted. We should know if there may be movement by October 1, 2013.
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.
Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 11,633,012.94
OASDI & Medicare	\$ 879,859.27
Retirement	\$ 1,387,353.12
Deferred Compensation	\$ -
Workers' Compensation	\$ 171,490.20
Health Insurance	\$ 2,338,769.80
Other Insurance	\$ 81,835.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 83,442.20
Total Salary and Benefit Budget	\$ 16,575,762.73

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant Auditor	3001a	Other	1	1	1	1	1.00	\$ 56,386	\$ 3,601	\$ 4,681	110001	279000		9200	56,386
Accountant III	3001c	Other	1	1	1	1	1.00	\$ 58,298	\$ 3,601	\$ 4,681	110001	279000		9200	58,298
Accounting Technician	3002a	Other	1	1	1	1	1.00	\$ 50,876	\$ 3,249	\$ 4,223	110001	279000		9200	50,876
Administrative Analyst	5001a	Other	4	1	1	1	1.00	\$ 78,292	\$ 4,999	\$ 6,499	110001	279000		9100	78,292
Administrative Assistant - Confidential	5006a	Other	3	1	1	1	1.00	\$ 51,837	\$ 3,310	\$ 4,303	110001	279000		9100	51,837
Assistant Court Executive Officer	1002	Manager	5	1	1	1	1.00	\$ 160,839	\$ 13,352	\$ 13,352	110001	279000		9100	160,839
Asst Director of Finance	1003	Manager	4	1	1	1	1.00	\$ 110,725	\$ 6,717	\$ 8,733	110001	279000		9200	110,725
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 95,967	\$ 6,128	\$ 7,967	110001	279000		9500	95,967
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 91,396	\$ 6,128	\$ 7,967	110001	279000		9500	91,396
Business Applications Analyst	4001a	Other	1	1	1	1	1.00	\$ 91,396	\$ 6,128	\$ 7,967	110001	279000		9500	91,396
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 73,431	\$ 4,687	\$ 6,096	110001	279000		1330	36,715
Calendar Coordinator	2004c	Other	1	1	1	1	0.50	\$ 73,431	\$ 4,687	\$ 6,096	110001	279000		1220	36,715
Calendar Coordinator	2004c	Other	1	5	1	1	1.00	\$ 66,585	\$ 4,687	\$ 6,096	110001	279000		1220	66,585
Clerical Assistant	2001a	Other	1	4	1	1	1.00	\$ 33,205	\$ 2,395	\$ 3,115	110001	279000		1211	33,205
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 38,615	\$ 2,395	\$ 3,115	110001	279000		1310	38,615
Clerical Assistant	2001a	Other	1	1	1	1	1.00	\$ 37,043	\$ 2,395	\$ 3,115	110001	279000		1310	37,043
Clerical Assistant	2001a	Other	1	5	1	1	1.00	\$ 38,615	\$ 2,395	\$ 3,115	110001	279000		1310	38,615
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 171,105	\$ 14,204	\$ 14,204	110001	279000		9100	171,105
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	1	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	0	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Interpreter	2019e	Other	8	1	0	1	1.00	\$ 73,727	\$ 6,789	\$ 6,789	110001	279000		1320	73,727
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 74,919	\$ 5,383	\$ 7,001	110001	279000		1100	74,919
Court Reporter	2006a	Other	1	1	0	1	1.00	\$ 72,168	\$ 5,383	\$ 7,001	110001	279000		1100	72,168
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 84,336	\$ 5,383	\$ 7,001	110001	279000		1100	84,336
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 83,104	\$ 5,383	\$ 7,001	110001	279000		1100	83,104
Court Support Coordinator	5003b	Other	1	1	1	1	0.40	\$ 57,391	\$ 3,594	\$ 4,674	110001	279000		9100	22,956
Court Support Coordinator	5003b	Other	1	1	1	1	0.60	\$ 57,391	\$ 3,594	\$ 4,674	120005	279000		2120	34,434
Court Support Coordinator	5003b	Other	1	5	1	1	0.60	\$ 57,391	\$ 3,594	\$ 4,674	110001	279000		1232	34,434
Court Support Coordinator	5003b	Other	1	5	1	1	0.40	\$ 57,391	\$ 3,594	\$ 4,674	110001	279000		1232	22,956
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 56,039	\$ 3,603	\$ 4,686	110001	279000		1100	56,039
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	0.50	\$ 56,451	\$ 3,603	\$ 4,686	1910591	279000	G-271059-1-13	1100	28,226

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	5	1	1	0.50	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	28,226
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 50,557	\$ 3,603	\$ 4,686	110001	279000		1100	50,557
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 47,922	\$ 3,603	\$ 4,686	110001	279000		1100	47,922
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	3	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	6	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,451	\$ 3,603	\$ 4,686	110001	279000		1100	56,451
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	0.80	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	52,638
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	0.20	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1211	13,159
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	4	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1211	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1220	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		1212	65,797
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 66,889	\$ 4,200	\$ 5,462	110001	279000		1231	66,889
Dep Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1.00	\$ 63,035	\$ 4,200	\$ 5,462	110001	279000		1220	63,035
Dep Court Clerk Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 65,797	\$ 4,200	\$ 5,462	110001	279000		9400	65,797
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 40,492	\$ 2,618	\$ 3,408	110001	279000		1220	40,492
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1310	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	20,528
Deputy Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1232	20,528
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	5	0	1	1.00	\$ 35,101	\$ 2,618	\$ 3,408	110001	279000		1220	35,101
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	1910591	279000	G-271059-1-13	1231	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1330	42,148
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	42,148

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Monterey

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 39,475	\$ 2,618	\$ 3,408	110001	279000		1211	39,475
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 39,701	\$ 2,618	\$ 3,408	1910591	279000	G-271059-1-13	1231	39,701
Deputy Court Clerk II	2002a	Other	1	6	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	25,289
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	16,859
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1231	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 33,905	\$ 2,618	\$ 3,408	110001	279000		1220	33,905
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000	G-271059-1-13	1231	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000	M-2702-113	1220	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1233	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	120001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1212	41,056
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.60	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	25,289
Deputy Court Clerk II	2002a	Other	1	6	1	1	0.40	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1211	16,859
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 41,396	\$ 2,618	\$ 3,408	110001	279000		1212	41,396
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1220	41,056
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1234	42,148
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 42,148	\$ 2,618	\$ 3,408	110001	279000		1212	42,148
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 41,320	\$ 2,618	\$ 3,408	110001	279000		1220	41,320
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 41,056	\$ 2,618	\$ 3,408	110001	279000		1211	41,056
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1231	48,128
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1231	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1233	19,251
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.40	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1234	19,251
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1212	4,813
Deputy Court Clerk III	2002b	Other	1	1	1	1	0.10	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1232	4,813
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	1	0	1	1.00	\$ 40,219	\$ 2,998	\$ 3,905	110001	279000		1212	40,219
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1330	47,036
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1211	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 45,393	\$ 2,998	\$ 3,905	110001	279000		1212	45,393

Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1330	48,128
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1310	47,036
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1220	47,036
Deputy Court Clerk III	2002b	Other	1	6	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1212	48,128
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 48,128	\$ 2,998	\$ 3,905	110001	279000		1310	48,128
Deputy Court Clerk III	2019b	Other	1	1	1	1	1.00	\$ 47,036	\$ 2,998	\$ 3,905	110001	279000		1212	47,036
Desktop Administrator	4003	Other	1	1	1	1	1.00	\$ 69,330	\$ 4,427	\$ 5,755	110001	279000		9500	69,330
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,721	\$ 7,386	\$ 9,606	110001	279000		1220	57,861
Director of Court Operations	1003	Manager	4	5	1	1	0.50	\$ 115,721	\$ 7,386	\$ 9,606	110001	279000		1231	57,861
Director of Finance	1003	Manager	4	1	1	1	1.00	\$ 123,179	\$ 7,851	\$ 10,226	110001	279000		9200	123,179
Director of Information Technology	1003	Manager	4	1	1	1	1.00	\$ 123,179	\$ 7,851	\$ 10,226	110001	279000		9500	123,179
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	\$ 110,885	\$ 7,067	\$ 9,205	1910581	279000	G-271058-1-13	1231	66,531
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	\$ 110,885	\$ 7,067	\$ 9,205	110001	279000	M-2702-113	1220	44,354
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 105,198	\$ 6,717	\$ 8,733	110001	279000		9200	105,198
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 78,292	\$ 4,999	\$ 6,499	110001	279000		9200	78,292
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,451	\$ 2,453	\$ 3,192	110001	279000		1310	38,451
General Services Technician	6001a	Other	1	1	1	1	1.00	\$ 38,451	\$ 2,453	\$ 3,192	110001	279000		1310	38,451
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 78,292	\$ 4,999	\$ 6,499	110001	279000		9300	78,292
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 67,728	\$ 4,999	\$ 6,499	110001	279000		9300	67,728
Information Technology Support Technician	4004a	Other	1	1	1	1	1.00	\$ 59,767	\$ 3,817	\$ 4,961	110001	279000		9500	59,767
IT Manager	1004	Manager	4	1	1	1	1.00	\$ 105,198	\$ 6,717	\$ 8,733	110001	279000		9500	105,198
IT Support Tech	4004b	Other	1	1	1	1	1.00	\$ 56,808	\$ 4,427	\$ 5,755	110001	279000		9500	56,808
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1212	98,886
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1212	98,886
Operations Manager	1004	Manager	4	5	1	1	0.50	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1232	49,443
Operations Manager	1004	Manager	4	5	1	1	0.10	\$ 98,886	\$ 6,312	\$ 8,209	1910581	279000	G-271058-1-13	1231	9,889
Operations Manager	1004	Manager	4	5	1	1	0.10	\$ 98,886	\$ 6,312	\$ 8,209	1910591	279000	G-271059-1-13	1231	9,889
Operations Manager	1004	Manager	4	5	1	1	0.30	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1220	29,666
Operations Manager	1004	Manager	4	1	1	1	1.00	\$ 98,886	\$ 6,312	\$ 8,209	110001	279000		1330	98,886
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 56,894	\$ 4,136	\$ 5,377	110001	279000	M-2702-113	1220	17,068
Paralegal	2011a	Other	1	5	1	1	0.30	\$ 56,894	\$ 4,136	\$ 5,377	110001	279000		1231	17,068
Paralegal	2011a	Other	1	5	1	1	0.40	\$ 56,894	\$ 4,136	\$ 5,377	1910581	279000	G-271058-1-13	1231	22,757
Research Attorney	2010a	Manager	9	1	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	9	5	1	1	0.60	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	60,483
Research Attorney	2010a	Manager	9	5	1	1	0.40	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		9100	40,322
Research Attorney	2010a	Manager	9	5	0	1	1.00	\$ 86,188	\$ 6,425	\$ 8,368	110001	279000		1100	86,188
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 100,804	\$ 6,425	\$ 8,368	110001	279000		1100	100,804
Research Attorney	2010a	Manager	9	1	1	1	1.00	\$ 86,755	\$ 6,425	\$ 8,368	110001	279000		1100	86,755
Senior Account Clerk	3003b	Other	1	1	1	1	0.70	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	30,834
Senior Account Clerk	3003b	Other	1	1	1	1	0.30	\$ 44,048	\$ 2,809	\$ 3,657	120009	279000		2120	13,215
Senior Account Clerk	3003b	Other	1	1	1	1	1.00	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	44,048
Senior Account Clerk	3003b	Other	1	5	1	1	1.00	\$ 44,048	\$ 2,809	\$ 3,657	110001	279000		9200	44,048
Staff Attorney	2010a	Manager	9	5	1	1	0.45	\$ 89,676	\$ 6,425	\$ 8,368	110001	279000	M-2702-113	1220	40,354
Staff Attorney	2010a	Manager	9	5	1	1	0.45	\$ 89,676	\$ 6,425	\$ 8,368	110001	279000		1231	40,354
Staff Attorney	2010a	Manager	9	5	1	1	0.10	\$ 89,676	\$ 6,425	\$ 8,368	1910581	279000	G-271058-1-13	1231	8,968
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 152,556	\$ 12,664	\$ 12,664	110001	279000		1100	152,556
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 152,556	\$ 12,664	\$ 12,664	1910591	279000	G-271059-1-13	1100	91,533
Superior Court Commissioner	2014	Other	6	5	1	1	0.60	\$ 152,556	\$ 12,664	\$ 12,664	110001	279000		1100	91,533
Systems Administrator I	4002	Other	1	1	1	1	1.00	\$ 69,812	\$ 3,817	\$ 4,961	110001	279000		9500	69,812
Systems/Network Administrator	4002	Other	1	1	1	1	1.00	\$ 95,967	\$ 6,128	\$ 7,967	110001	279000		9500	95,967

Schedule 7A: Salary and Position Worksheet
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Superior Court - Monterey ▾

Superior Court - Monterey
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Technical Systems Analyst	4001a	Other	1	1	1	1	1.00	\$ 81,413	\$ 5,208	\$ 6,771	110001	279000		9500	81,413
Totals ----->							186.20								\$ 11,633,013

Facility Table FY 2013-14

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Drug Court
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
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Retirement Benefits

FY 2013-14

Superior Court - Monterey			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	10.926%	1.000%	11.926%
2		Temporary Staff	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2013-14

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits					
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Expense Allowance	Physicals	EBS	Wellness Program	Professional Development	Conexis	Phone Allowance
1	General - J		SEIU	\$ 12,099	\$ 448	\$ 133	\$ -	\$ -	\$ 12,680	\$ 921	\$ -	\$ 344	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 100	\$ 27	\$ -
2	Supervisory - F		SEIU	\$ 10,567	\$ 579	\$ 130	\$ -	\$ -	\$ 11,276	\$ 921	\$ -	\$ 344	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 100	\$ 27	\$ -
3	Confidential - Z			\$ 7,736	\$ 434	\$ 130	\$ -	\$ -	\$ 8,300	\$ 921	\$ -	\$ 344	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ 100	\$ 27	\$ -
4	Management - X			\$ 12,330	\$ 713	\$ 161	\$ -	\$ -	\$ 13,204	\$ 921	\$ -	\$ 344	\$ 72	\$ 370	\$ -	\$ -	\$ 900	\$ -	\$ 54	\$ -	\$ 400	\$ 27	\$ 1,080
5	Executive Management - Y			\$ 15,939	\$ 736	\$ 239	\$ -	\$ -	\$ 16,914	\$ 921	\$ -	\$ 344	\$ 72	\$ 370	\$ -	\$ -	\$ 1,800	\$ 300	\$ 54	\$ -	\$ 500	\$ 27	\$ 1,080
6	Commissioners - S			\$ 24,622	\$ 630	\$ 197	\$ -	\$ -	\$ 25,449	\$ 921	\$ -	\$ 344	\$ 72	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 27	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 7,043	\$ 399	\$ 119	\$ -	\$ -	\$ 7,561	\$ 921	\$ -	\$ 344	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54	\$ -	\$ -	\$ 27	\$ -
9	Attorneys - L			\$ 12,395	\$ 491	\$ 162	\$ -	\$ -	\$ 13,048	\$ 921	\$ -	\$ 344	\$ 72	\$ 370	\$ -	\$ -	\$ 900	\$ -	\$ 54	\$ -	\$ 400	\$ 27	\$ -

Base Salary Adjustment

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know				10/1/2013	0.00%
2	Supervisory - F	2	Don't Know				10/1/2013	0.00%
3	Confidential - Z	3	Don't Know				10/1/2013	0.00%
4	Management - X	4	Don't Know				10/1/2013	0.00%
5	Executive Management - Y	5	Don't Know				10/1/2013	0.00%
6	Commissioners - S	6	Don't Know				10/1/2013	0.00%
7	Temporary Staff	7	No					0.00%
8	Court Interpreter	8	No					0.00%