

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Plumas

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Plumas
County Number
(for AOC Use): 32

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Deborah Norrie
Contact's Phone: 530-283-6016
E-mail Address: Deborah.Norrie@plumas.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Timudur Wisdom
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Schedule 7A FY 2013-14

Superior Court - Plumas

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
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Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
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General comments	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Plumas

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 759,908.28
OASDI & Medicare	\$ 58,132.98
Retirement	\$ 126,423.39
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 199,264.00
Other Insurance	\$ 627.12
Other Benefits (Salary Driven and Non Salary Driven)	\$ 444.00
Total Salary and Benefit Budget	\$ 1,144,799.77

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Plumas

Superior Court - Plumas
 32

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk I I	3003b	Other	3	1	1	1	0.82	\$ 39,458	\$ 3,288	\$ 3,288	110001	321000		9200	32,356
Account Clerk I I	3003b	Other	3	1	1	1	0.13	\$ 39,458	\$ 3,288	\$ 3,288	110001	321000		9300	5,130
Account Clerk I I	3003b	Other	3	1	1	1	0.05	\$ 39,458	\$ 3,288	\$ 3,288	110001	321000		1211	1,973
Court Clerk I	2001a	Other	2	1	1	1	0.35	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1310	11,939
Court Clerk I	2001b	Other	1	1	1	1	0.20	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1212	6,822
Court Clerk I	2001b	Other	1	1	1	1	0.45	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1310	15,350
Court Clerk I	2001a	Other	2	1	1	1	0.40	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1231	13,645
Court Clerk I	2001a	Other	2	1	1	1	0.25	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1211	8,528
Court Clerk I	2001b	Other	1	1	1	1	0.35	\$ 34,112	\$ 2,843	\$ 2,843	110001	321000		1211	11,939
Court Clerk II	2001b	Other	1	2	1	1	0.80	\$ 50,398	\$ 4,200	\$ 4,200	110001	321000		1211	40,318
Court Clerk II	2001b	Other	1	2	1	1	0.15	\$ 50,398	\$ 4,200	\$ 4,200	110001	321000		1310	7,560
Court Clerk II	2001b	Other	3	1	1	1	0.20	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1310	9,140
Court Clerk II	2001b	Other	3	1	1	1	0.05	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1320	2,285
Court Clerk II	2001b	Other	3	1	1	1	0.35	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1100	15,994
Court Clerk II	2001b	Other	3	1	1	1	0.15	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1211	6,855
Court Clerk II	2001b	Other	3	1	1	1	0.50	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1212	22,849
Court Clerk II	2001b	Other	1	3	1	1	0.10	\$ 43,514	\$ 3,626	\$ 3,626	110001	321000		1220	4,351
Court Clerk II	2001b	Other	1	2	1	1	0.05	\$ 50,398	\$ 4,200	\$ 4,200	110001	321000		9200	2,520
Court Clerk II	2001b	Other	3	1	1	1	0.35	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1233	15,994
Court Clerk II	2001b	Other	3	1	1	1	0.40	\$ 45,698	\$ 3,808	\$ 3,808	110001	321000		1220	18,279
Court Clerk II	2001b	Other	1	3	1	1	0.70	\$ 43,514	\$ 3,626	\$ 3,626	110001	321000		1211	30,460
Court Clerk II	2001b	Other	1	3	1	1	0.20	\$ 43,514	\$ 3,626	\$ 3,626	110001	321000		1310	8,703
Court Executive Officer	1001	Manager	6	1	1	2	0.95	\$ 113,925	\$ 9,494	\$ 9,494	110001	321000		9100	108,229
Court Executive Officer	1001	Manager	6	1	1	2	0.05	\$ 113,925	\$ 9,494	\$ 9,494	110001	321000		9300	5,696
Court Reporter	2006c	Other	3	1	1	2	1.00	\$ 86,341	\$ 4,631	\$ 7,556	110001	321000		1100	86,341
Court Reporter	2006c	Other	3	1	1	2	1.00	\$ 76,811	\$ 6,401	\$ 6,401	110001	321000		1100	76,811
Court Specialist	2023c	Other	1	1	1	1	0.30	\$ 52,832	\$ 4,403	\$ 4,403	110001	321000		1330	15,850
Court Specialist	5007a	Other	1	1	1	1	0.65	\$ 52,832	\$ 4,403	\$ 4,403	110001	321000		1100	34,341
Court Specialist	5007a	Other	1	1	1	1	0.05	\$ 52,832	\$ 4,403	\$ 4,403	110001	321000		1310	2,642
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.15	\$ 70,179	\$ 3,585	\$ 5,848	110001	321000		1212	10,527
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.25	\$ 70,179	\$ 3,585	\$ 5,848	110001	321000		1220	17,545
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.10	\$ 70,179	\$ 3,585	\$ 5,848	110001	321000		1231	7,018
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.35	\$ 70,179	\$ 3,585	\$ 5,848	110001	321000		1310	24,563
Supervising Court Clerk	2001c	Supervisor	1	1	1	1	0.10	\$ 66,830	\$ 5,569	\$ 5,569	110001	321000		1100	6,683
Supervising Court Clerk	2001c	Supervisor	1	1	1	1	0.60	\$ 66,830	\$ 5,569	\$ 5,569	110001	321000		1211	40,098
Supervising Court Clerk	2001c	Supervisor	1	1	1	1	0.25	\$ 66,830	\$ 5,569	\$ 5,569	110001	321000		1212	16,708
Supervising Court Clerk	2001c	Supervisor	1	1	1	1	0.05	\$ 66,830	\$ 5,569	\$ 5,569	110001	321000		1310	3,342
Supervising Court Clerk	2001c	Supervisor	2	1	1	1	0.15	\$ 70,179	\$ 3,585	\$ 5,848	110001	321000		1211	10,527
Totals ----->							13.00								\$ 759,908

Facility Table FY 2013-14

Superior Court - Plumas

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Plumas County Courthouse
2	2	Chester Courthouse
3	3	Portola Courthouse
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Retirement Benefits

FY 2013-14

Superior Court - Plumas			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	0142-888	CalPERS (under County)	12.189%	7.000%	19.189%
2	0142-888	CalPERS (under County)	12.189%	0.000%	12.189%
3		No retirement benefits	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Plumas

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Single	1	Yes	7/1/2013	COLA / NSI			0.05%
2	Couple	2	Yes	7/1/2013	COLA / NSI			0.05%
3	Family	3	Yes	7/1/2013	COLA / NSI			0.05%
4	no insurance	4	No					0.00%
5	Extra Help	5	No					0.00%
6	Single	6	No					0.00%
7	Couple	7	No					0.00%
8	Family	8	No					0.00%