

Judicial Council of California

Schedule 7A

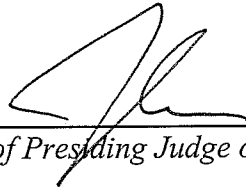
Certification

FY 2013-14

Court: Superior Court - San Mateo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - San Mateo
County Number
(for AOC Use): 41

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neal Taniguchi
Contact's Phone: 650-599-1531
E-mail Address: ntaniguchi@sanmateocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: George Antrea
Preparer's Phone: 650-599-7381
E-mail Address: gantrea@sanmateocourt.org

Schedule 7A FY 2013-14

Superior Court - San Mateo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Bilingual pay included in annual salaries
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	Retirement contributions include Annuity costs
2	The Court does not have any Extra Help positions
3	
4	
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	No salary increases for all classifications
2	Step increases included for employees currently under step E
3	
4	
General comments	
1	Workers comp provided by AOC HR is \$484,766
2	All employees are now located either at Redwood City, Youth Services Center or the Traffic Annex at Redwood City. Both the Central and the South San Francisco branches are now closed
3	Health Insurance amount includes \$200 for every employee for Flexible Spending Account
4	
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FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - San Mateo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 20,102,326.60
OASDI & Medicare	\$ 1,511,323.17
Retirement	\$ 6,395,530.19
Deferred Compensation	\$ -
Workers' Compensation	\$ 484,765.96
Health Insurance	\$ 3,604,039.00
Other Insurance	\$ 207,539.45
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 32,305,524.37

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	1	1	1	7	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	1	1	7	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	1	1	7	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	1	1	7	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	1	1	8	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	2	1	1	8	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Reporter	2006a	Other	1	1	1	8	1.00	94,416	6294	7868	110001	415100		1100	94,416
Court Services Manager	1004	Manager	5	1	1	8	1.00	110,652	7378	9222	110001	413100		9100	110,652
Court Services Manager	1004	Manager	5	1	1	8	1.00	110,652	7378	9222	110001	413100		9100	110,652
Court Services Manager	1004	Manager	5	1	1	8	1.00	110,652	7378	9222	110001	413100		9100	110,652
Court Staff Attorney II	2010a	Other	12	1	1	8	0.50	102,960	6865	8581	110001	411601 M-4102-113		1231	51,480
Court Staff Attorney II	2010a	Other	12	1	1	8	0.50	102,960	6865	8581	190100	G-411059-1-		1231	51,480
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	13	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	8	1.00	102,960	6865	8581	110001	415600		1100	102,960
Court Staff Attorney II	2010a	Other	12	1	1	9	1.00	97,368	6865	8581	110001	415600		1100	97,368
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	81,708	5447	6809	110001	411300		1212	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	81,708	5447	6809	110001	411300		1212	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	1.00	81,708	5447	6809	110001	411300		1212	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	3	1.00	81,708	5447	6809	110001	411500		1220	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	1.00	83,004	5447	6809	110001	411500		1220	83,004
Court Svcs Supvr-E	2001c	Supervisor	1	3	1	8	1.00	81,708	5447	6809	110001	411700		1211	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	4	1.00	81,708	5447	6809	110001	413500		1330	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	2	1	8	1.00	81,708	5447	6809	110001	413701		1234	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	4	1.00	81,708	5447	6809	110001	415100		1100	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	7	1.00	81,708	5447	6809	110001	415500		1100	81,708
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	0.10	81,708	5447	6809	190100	415700 G-411059-1-		1232	8,171
Court Svcs Supvr-E	2001c	Supervisor	1	1	1	8	0.90	81,708	5447	6809	110001	415700		1232	73,537
Courtroom Clerk II	2003a	Other	2	1	1	4	1.00	62,172	4145	5181	110001	415500		1100	62,172
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	62,172	4145	5181	110001	415500		1100	62,172
Courtroom Clerk II	2003a	Other	1	1	1	8	0.50	62,172	4145	5181	110001	415500		1100	31,086
Courtroom Clerk II	2003a	Other	1	1	1	8	0.50	62,172	4145	5181	190100	415500 G-411059-1-		1100	31,086
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	63,876	5324	5324	110001	415500		1100	63,876
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	1	1	3	1.00	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,684	4646	5807	110001	415500		1100	69,684
Courtroom Clerk II	2003a	Other	1	1	1	4	1.00	69,684	4646	5807	110001	415500		1100	69,684

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Mateo

Superior Court - San Mateo
41

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55,860	3637	4547	110001	411300		1212	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411300		1212	54,564
Deputy Court Clerk II	2001a	Other	2	1	1	4	1.00	55,056	3637	4589	110001	411300		1212	55,056
Deputy Court Clerk II	2001a	Other	2	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	3	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411500		1220	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	0	4	1.00	45,012	3637	4547	110001	411500		1220	45,012
Deputy Court Clerk II	2001a	Other	1	1	0	4	1.00	45,012	3637	4547	110001	411500		1220	45,012
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55,860	3637	4547	110001	411500		1220	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411500		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	411600		1231	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	1.00	54,564	3637	4547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	7	0.10	54,564	3637	4547	110001	411600		1231	5,456
Deputy Court Clerk II	2001a	Other	1	1	1	7	0.90	54,564	3637	4547	190100	411600	G-411059-1-	1231	49,108
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55,860	3637	4547	110001	411600		1231	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55,860	3637	4547	110001	411600		1231	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411600		1231	54,564
Deputy Court Clerk II	2001a	Other	4	1	1	4	0.50	55,860	3637	4547	110001	411601	M-4102-113	1231	27,930

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2001a	Other	4	1	1	4	0.50	55,860	3637	4547	190100	411601	G-411059-1-1	1231	27,930
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	4	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	7	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	3	1	8	1.00	55,860	3637	4547	110001	411700		1211	55,860
Deputy Court Clerk II	2001a	Other	2	3	1	8	1.00	54,564	3637	4547	110001	411700		1211	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	54,564	3637	4547	110001	411800		1220	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	8	1.00	54,564	3637	4547	110001	413700		1233	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	7	1.00	54,564	3637	4547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	1	2	1	8	1.00	54,564	3637	4547	110001	413701		1234	54,564
Deputy Court Clerk II	2001a	Other	3	1	1	4	1.00	54,564	3637	4547	110001	415700		1232	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	55,860	3637	4547	110001	415700		1232	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	8	1.00	55,860	3637	4547	110001	415700		1232	55,860
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	54,564	3637	4547	110001	415701		1232	54,564
Deputy Court Clerk II	2001a	Other	1	1	1	4	1.00	56,256	3637	4547	110001	415800		1231	56,256
Deputy Court Exec Officer	1002	Manager	5	1	1	7	1.00	136,860	9125	11406	110001	413100		9100	136,860
Exec Asst Court Exec Officer	5008	Other	7	1	1	8	1.00	77,700	5180	6475	110001	413100		9100	77,700
Family Court Mediator	2018a	Other	8	1	1	4	1.00	82,164	5913	7392	110001	415800		1231	82,164
Family Court Mediator	2018a	Other	8	1	1	4	1.00	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	8	1	1	5	1.00	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	8	1	1	8	1.00	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	8	1	1	7	1.00	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	8	1	1	8	1.00	88,692	5913	7392	110001	415800		1231	88,692
Family Court Mediator	2018a	Other	8	1	1	8	1.00	88,692	5913	7392	110001	415800		1231	88,692
Financial Analyst	3005b	Supervisor	5	1	1	8	1.00	91,020	6069	7586	110001	413150		9200	91,020
Fiscal Office Spec	3002a	Other	14	1	1	4	0.75		3672	4589	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	14	1	1	4	1.00		3672	4589	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	1	1	1	4	0.25	55,056	3672	4589	110001	413150		9200	13,764
Fiscal Office Spec	3002a	Other	1	1	1	4	1.00	55,056	3672	4589	110001	413150		9200	55,056
Fiscal Office Spec	3002a	Other	1	1	1	7	1.00	55,056	3672	4589	110001	413150		9200	55,056
Fiscal Office Spec	3002a	Other	14	1	1	8	1.00		3672	4589	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	1	1	1	8	1.00	55,056	3672	4589	110001	413150		9200	55,056
Fiscal Office Spec	3002a	Other	14	1	1	8	1.00		3672	4589	120007	413150		9200	-
Fiscal Office Spec	3002a	Other	1	1	1	8	1.00	55,056	3672	4589	110001	413150		9200	55,056
Info Technology Analyst	4001b	Other	1	1	1	4	1.00	98,556	6570	8213	110001	418100		9500	98,556
Info Technology Analyst	4001b	Other	1	1	1	4	1.00	98,556	6570	8213	110001	418100		9500	98,556

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FY 2013-14

Superior Court - San Mateo

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Info Technology Analyst	4001b	Other	1	1	1	7	1.00	98,556	6570	8213	110001	418100		9500	98,556
Info Technology Manager U	4004c	Manager	5	1	1	8	1.00	110,652	7378	9222	110001	418100		9500	110,652
Info Technology Manager U	4004c	Manager	6	1	1	8	1.00	110,652	7378	9222	110001	418100		9500	110,652
Info Technology Tech	4001a	Other	1	1	1	8	1.00	78,108	5207	6509	110001	418100		9500	78,108
Interpreter Coordinator	2019b	Other	1	1	1	4	1.00	73,068	6121	6194	110001	413600		1100	73,068
Interpreter IPT	3002a	Other	17	1	1	10	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	3002a	Other	17	1	1	10	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter IPT	3002a	Other	17	1	1	10	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	3	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	15	1	1	4	0.50	73,440	6121	6121	110001	415201		1320	36,720
Interpreter Pro Tempore	2019e	Other	16	1	1	4	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	15	1	1	5	0.75	73,440	6121	6121	110001	415201		1320	55,080
Interpreter Pro Tempore	2019e	Other	16	1	1	5	0.50	73,440	6121	6121	110001	415201		1320	36,720
Interpreter Pro Tempore	2019e	Other	16	1	1	5	1.00	73,440	6121	6121	110001	415201		1320	73,440
Interpreter Pro Tempore	2019e	Other	17	1	1	10	1.00	73,440	6121	6121	110001	415201		1320	73,440
Jury Office Specialist	2023a	Other	1	1	1	4	1.00	55,416	3694	4618	110001	413500		1330	55,416
Jury Office Specialist	2023a	Other	1	1	1	7	1.00	55,416	3694	4618	110001	413500		1330	55,416
Jury Office Specialist	2023a	Other	1	1	1	8	1.00	55,416	3694	4618	110001	413500		1330	55,416
Jury Office Specialist	2023a	Other	1	1	1	4	1.00	56,712	3694	4618	110001	413600		1100	56,712
Lead Courtroom Clerk	2003b	Other	1	1	1	4	1.00	73,608	4907	6135	110001	415500		1100	73,608
Lead Custodian	6003b	Supervisor	10	1	1	4	1.00	49,812	3321	4152	110001	413900	O-410092	9400	49,812
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	63,876	4259	5324	110001	411300		1212	63,876
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	63,876	4259	5324	110001	411300		1212	63,876
Lead Deputy Court Clerk	2001b	Other	1	1	1	8	1.00	65,172	4259	5324	110001	411300		1212	65,172
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	63,876	4259	5324	110001	411500		1220	63,876
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	0.10	63,876	4259	5324	110001	411600		1231	6,388
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	0.90	63,876	4259	5324	190100	411600	G-411059-1-	1231	57,488
Lead Deputy Court Clerk	2001b	Other	1	3	1	7	1.00	63,876	4259	5324	110001	411700		1211	63,876
Lead Deputy Court Clerk	2001b	Other	1	3	1	8	1.00	63,876	4259	5324	110001	411700		1211	63,876
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	63,876	4259	5324	110001	411800		1220	63,876
Lead Deputy Court Clerk	2001b	Other	1	1	1	7	1.00	65,568	4259	5324	110001	415800		1231	65,568
Legal Exhibits Tech	2009a	Other	1	1	1	4	1.00	58,764	3831	4790	110001	415500		1100	58,764
Legal Secretary II	5007a	Other	1	1	1	8	1.00	62,364	4157	5197	110001	415701		1232	62,364
Management Analyst II	5001a	Other	5	1	1	8	1.00	78,648	5244	6554	110001	413200		9300	78,648
Management Analyst II	5001b	Supervisor	5	1	1	8	1.00	78,648	5244	6554	110001	413600		1100	78,648
Management Analyst III	5001b	Other	5	1	1	8	1.00	91,020	6069	7586	110001	413150		9200	91,020
Management Analyst III	5001b	Supervisor	5	1	1	7	1.00	91,020	6069	7586	110001	413600		1100	91,020

**Schedule 7A: Salary and Position Worksheet
FY 2013-14**

Superior Court - San Mateo

Superior Court - San Mateo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Management Analyst III	5001b	Supervisor	5	1	1	8	1.00	91,020	6069	7586	110001	413900		9400	91,020
Paralegal	2011a	Other	1	1	1	4	1.00	67,056	4471	5589	110001	415600		1100	67,056
Senr Accountant-E	3001c	Other	4	1	1	4	1.00	87,960	5864	7331	110001	413150		9200	87,960
Senr Accountant-E	3001c	Other	1	1	1	4	1.00	87,960	5864	7331	110001	413150		9200	87,960
Senr Accountant-E	3001c	Other	1	1	1	4	1.00	87,960	5864	7331	110001	413150		9200	87,960
Senr Accountant-E	3001c	Other	14	1	1	7	1.00	5864	7331	120007	413150			9200	-
Senr Accountant-E	3001c	Other	1	1	1	8	1.00	87,960	5864	7331	110001	413150		9200	87,960
Senr Info Tech Analyst	4001c	Other	1	1	1	7	1.00	100,524	6702	8378	110001	418100		9500	100,524
Senr Info Tech Analyst	4001c	Other	1	1	1	4	1.00	100,524	6702	8378	110001	418100		9500	100,524
Sr Managing Attorney	1005	Manager	12	1	1	8	1.00	128,028	8536	10670	110001	415300		1220	128,028
Sr. Court Services Manager	1004	Manager	5	1	1	7	1.00	123,177	8132	10266	110001	413100		9100	123,177
Sr/Supv Court AttorneyCH	2010b	Supervisor	12	1	1	8	0.10	111,976	7856	9820	110001	411601		1231	11,198
Sr/Supv Court AttorneyCH	2010b	Supervisor	12	1	1	8	0.90	111,976	7856	9820	190100	411601	G-411058-1-	1231	100,778
Sr/Supv Court AttorneyCH	2010b	Supervisor	12	1	1	7	1.00	117,828	7856	9820	110001	415600		1100	117,828
Supv Child Cust Recom Counselor	2018c	Supervisor	8	1	1	8	1.00	103,392	6894	8617	110001	415800		1231	103,392
Supv Court Investigator	2017C	Supervisor	8	1	1	8	1.00	94,368	6293	7865	110001	415701		1232	94,368
Totals ----->								268.25							\$ 20,102,327

Facility Table FY 2013-14

Superior Court - San Mateo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	HOJ - Redwood City
2	2	Youth Services Center
3	3	Annex
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Retirement Benefits

FY 2013-14

Superior Court - San Mateo

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4101	County Tier 1	30.920%	0.000%	30.920%
2	4102	County Tier 2	30.820%	0.000%	30.820%
3	4103	County Tier 3	28.110%	0.000%	28.110%
4	4104	County Tier 4	30.010%	0.000%	30.010%
5	4105	County Tier 5	29.520%	0.000%	29.520%
6	4106	County and Annuity Tier 1	30.920%	2.350%	33.270%
7	4107	County and Annuity Tier 2	30.820%	3.170%	33.990%
8	4108	County and Annuity Tier 4	30.010%	3.980%	33.990%
9	4109	County Tier 5 and Annuity Tier 5	29.520%	5.050%	34.570%
10	4110	No Tier	0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - San Mateo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Administrative and Fiscal	1	No					0.00%
2	Administrative and Fiscal	2	No					0.00%
3	Administrative and Fiscal	3	No					0.00%
4	Administrative and Fiscal	4	No					0.00%
5	Management Unit	5	No					0.00%
6	Management Unit	6	No					0.00%
7	Confidential Unit	7	No					0.00%
8	Client Services and Facilities Unit	8	No					0.00%
9	Client Services and Facilities Unit	9	No					0.00%
10	Client Services and Facilities Unit	10	No					0.00%
11	Client Services and Facilities Unit	11	No					0.00%
12	Professional Unit	12	No					0.00%
13	Professional Unit	13	No					0.00%
14	Enhanced Collection & County portion	14	No					0.00%
15	Court Interpreter	15	No					0.00%
16	Court Interpreter	16	No					0.00%
17	Court Interpreter	17	No					0.00%