

**Judicial Council of California**

**Schedule 7A**

**Certification**

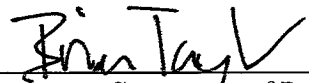
**FY 2013-14**

**Court:** Superior Court - Solano

---

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



---

*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Solano  
**County Number**  
**(for AOC Use):** 48

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Agnes Shappy  
**Contact's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Agnes Shappy  
**Preparer's Phone:** 707 207 7470  
**E-mail Address:** [acshappy@solano.courts.ca.gov](mailto:acshappy@solano.courts.ca.gov)

**Schedule 7A**  
**FY 2013-14**

Superior Court - Solano

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	
2	
3	
4	
<b>General comments</b>	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 12,841,153.61
OASDI & Medicare	\$ 971,937.01
Retirement	\$ 3,126,778.03
Deferred Compensation	\$ -
Workers' Compensation	\$ 360,210.91
Health Insurance	\$ 2,319,107.22
Other Insurance	\$ 36,963.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 6,500.35
<b>Total Salary and Benefit Budget</b>	<b>\$ 19,662,650.13</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001A	Supervisor	17	1	1	4	1.00	\$ 70,700.03	\$ 5,493.47	\$ 6,677.35	110001	481200		9200	70,700
Accountant	3001A	Supervisor	23	1	1	4	1.00	\$ 69,010.03	\$ 5,493.47	\$ 6,677.35	110001	481200		9200	69,010
Accounting Technician	3002A	Other	17	1	1	4	1.00	\$ 47,091.82	\$ 3,228.54	\$ 3,924.31	110001	481200		9200	47,092
Accounting Technician	3002A	Other	19	1	1	4	1.00	\$ 48,269.12	\$ 3,228.54	\$ 3,924.31	110001	481200		9200	48,269
Asst Court Executive Officer	1002	Manager	2	1	1	1	1.00	\$ 129,131.01	\$ 10,010.15	\$ 10,010.15	110001	481100		9100	129,131
Asst Ct Reporter Coordinator	2006B	Other	28	1	1	4	1.00	\$ 82,349.90	\$ 5,645.79	\$ 6,862.50	110001	482140		1100	82,350
Asst Family Law Facilitator	2011A	Other	28	1	1	4	1.00	\$ 88,670.40	\$ 5,963.25	\$ 7,248.36	110001	482240		1231	88,670
Asst JA Coordinator	5008	Other	31	1	1	4	1.00	\$ 62,232.44	\$ 4,162.51	\$ 5,059.55	110001	482120		1100	62,232
Collaborative Case Manager	1004	Supervisor	28	1	1	3	0.90	\$ 70,069.79	\$ 5,296.28	\$ 6,437.66	120009	482430		1212	63,063
Collaborative Case Manager	1004	Supervisor	28	1	1	3	0.10	\$ 70,069.79	\$ 5,296.28	\$ 6,437.66	190100	482430	G-481060-1-1	1212	7,007
Commissioner	2014	Other	6	1	1	2	0.70	\$ 159,569.15	\$ 12,664.22	\$ 12,664.22	190100	482110	G-481059-1-1	1100	111,698
Commissioner	2014	Other	6	1	1	2	0.30	\$ 159,569.15	\$ 12,664.22	\$ 12,664.22	110001	482110		1100	47,871
Commissioner	2014	Other	6	1	1	2	1.00	\$ 151,970.62	\$ 12,664.22	\$ 12,664.22	110001	482110		1100	151,971
Commissioner	2014	Other	6	1	1	2	1.00	\$ 163,368.42	\$ 12,664.22	\$ 12,664.22	110001	482110		1100	163,368
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 170,000.06	\$ 14,166.67	\$ 14,166.67	110001	481100		9100	170,000
Court Reporter Coordinator	2006C	Supervisor	17	1	1	4	1.00	\$ 93,662.40	\$ 5,965.37	\$ 7,250.94	110001	482140		1100	93,662
Court Services Assistant	5003B	Other	17	1	1	4	1.00	\$ 52,357.44	\$ 3,502.00	\$ 4,256.71	110001	482250		1232	52,357
Court Services Assistant	5003B	Other	31	1	1	4	1.00	\$ 52,357.44	\$ 3,502.00	\$ 4,256.71	110001	482250		1232	52,357
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	23	1	1	4	1.00	\$ 59,160.35	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	22	3	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	17	3	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 53,782.14	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	53,782
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	32	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	2	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	2	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 59,160.35	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	31	3	1	4	1.00	\$ 51,270.37	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	51,270
Courtroom Clerk	2003A	Other	31	3	1	4	1.00	\$ 59,160.35	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	59,160
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 56,471.25	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	22	2	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	22	1	1	4	1.00	\$ 55,976.03	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,976
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 57,815.80	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	28	3	1	4	1.00	\$ 56,471.25	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	56,471
Courtroom Clerk	2003A	Other	31	3	1	4	1.00	\$ 54,544.67	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	54,545
Courtroom Clerk	2003A	Other	22	3	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	22	2	1	4	1.00	\$ 57,815.80	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	19	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	22	3	1	4	1.00	\$ 57,815.80	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	32	2	1	4	1.00	\$ 56,816.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	56,817
Courtroom Clerk	2003A	Other	28	1	1	4	1.00	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	55,127
Courtroom Clerk	2003A	Other	15	2	1	4	1.00	\$ 57,815.80	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	57,816
Courtroom Clerk	2003A	Other	17	1	1	4	0.50	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	190100	482410	G-481059-1-1	1231	27,563
Courtroom Clerk	2003A	Other	17	1	1	4	0.50	\$ 55,126.69	\$ 3,687.23	\$ 4,481.85	110001	482130		1100	27,563
Courtroom Clerk Coordinator	2029A	Supervisor	28	1	1	4	1.00	\$ 73,053.53	\$ 4,821.21	\$ 4,860.21	110001	482130		1100	73,054
Dependency Drug Ct Case Mgr	2028	Other	28	1	1	4	1.00	\$ 52,654.58	\$ 3,790.42	\$ 4,607.28	190200	482430	G-484007-1-1	1212	52,655
Dependency Drug Ct Case Mgr	2028	Other	30	1	1	4	1.00	\$ 55,287.23	\$ 3,790.42	\$ 4,607.28	1970011	482430	G-487001-1-1	1212	55,287
Domestic Violence Attorney	2029C	Other	31	1	1	4	1.00	\$ 63,964.78	\$ 4,385.00	\$ 5,330.00	110001	482450	M-4802-113	1231	63,965

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Domestic Violence Docket Clerk	2002a	Other	29	1	1	4	0.50	\$ 41,600.00	\$ 3,467.00	\$ 3,467.00	1930011	482240	G-483001-1-1	1231	20,800
Executive Secretary	5006B	Other	31	1	1	4	1.00	\$ 55,420.70	\$ 3,706.89	\$ 4,505.75	110001	481100		9100	55,421
Facilities and Safety Officer	2001A	Other	17	1	1	4	1.00	\$ 48,741.15	\$ 3,260.13	\$ 3,423.13	110001	481100		9100	48,741
Family Law Facilitator/Self Help Mgr	2013	Supervisor	7	1	1	3	0.85	\$ 125,459.78	\$ 8,425.90	\$ 10,241.73	190100	482420	G-481058-1-1	1231	106,641
Family Law Facilitator/Self Help Mgr	2013	Supervisor	7	1	1	3	0.15	\$ 125,459.78	\$ 8,425.90	\$ 10,241.73	110001	482240		1231	18,819
Fiscal Manager	1003	Manager	3	1	1	1	1.00	\$ 93,756.83	\$ 6,381.50	\$ 7,756.75	110001	481200		9200	93,757
Grand Jury Assistant	5006A	Other	20	5	1	4	0.50	\$ 20,005.40	\$ 2,972.67	\$ 3,613.29	110001	481600		1100	10,003
Human Resources Analyst	5004A	Other	22	1	1	4	1.00	\$ 58,680.74	\$ 3,924.95	\$ 4,770.80	110001	481300		9300	58,681
Human Resources Manager	1003	Supervisor	4	1	1	1	1.00	\$ 91,315.12	\$ 6,260.43	\$ 7,609.59	110001	481300		9300	91,315
Information Specialist I	4004A	Other	22	1	1	4	1.00	\$ 57,352.46	\$ 3,912.00	\$ 4,779.37	110001	481500		9500	57,352
Information Specialist II	4004B	Other	27	1	1	4	1.00	\$ 73,197.70	\$ 5,018.32	\$ 6,099.80	110001	481500		9500	73,198
Information Technology Manager	1003	Supervisor	5	1	1	1	1.00	\$ 90,324.21	\$ 6,192.50	\$ 7,527.02	110001	481500		9500	90,324
Interpreter	2019A	Other	28	1	0	4	1.00	\$ 68,958.66	\$ 5,746.56	\$ 5,746.56	110001	482310		1320	68,959
Interpretive Services Coordinator	2019B	Other	17	1	1	4	1.00	\$ 47,557.95	\$ 3,963.15	\$ 3,963.15	110001	482310		1320	47,558
Investigator	2017A	Other	22	1	1	4	1.00	\$ 72,018.96	\$ 4,037.52	\$ 6,001.58	110001	482250		1232	72,019
Investigator	2017A	Other	17	1	1	4	1.00	\$ 72,018.96	\$ 4,037.52	\$ 6,001.58	110001	482250		1232	72,019
Judicial Assistant - Confidential	5007B	Other	17	1	1	4	1.00	\$ 58,709.95	\$ 3,926.89	\$ 4,773.16	110001	482120		1100	58,710
Judicial Assistant Coordinator	5007B	Supervisor	18	2	1	4	1.00	\$ 68,962.71	\$ 4,398.12	\$ 5,345.94	110001	482120		1100	68,963
Judicial Assistant I	5007A	Other	18	1	1	4	0.40	\$ 51,167.90	\$ 3,927.00	\$ 4,773.00	110001	482240		1231	20,467
Judicial Assistant I	5007A	Other	18	2	1	4	0.60	\$ 51,167.90	\$ 3,502.00	\$ 4,256.71	190100	482410	G-481059-1-1	1231	30,701
Judicial Assistant I	5007A	Other	22	3	1	4	1.00	\$ 52,357.44	\$ 3,502.00	\$ 4,256.71	110001	482210		1212	52,357
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 60,141.90	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	28	2	1	4	1.00	\$ 57,278.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	29	1	1	4	1.00	\$ 54,550.50	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	54,551
Judicial Assistant II	5007B	Other	29	1	1	4	1.00	\$ 54,550.50	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	54,551
Judicial Assistant II	5007B	Other	31	1	1	4	1.00	\$ 60,141.90	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	60,142
Judicial Assistant II	5007B	Other	22	1	1	4	1.00	\$ 58,709.95	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	31	2	1	4	1.00	\$ 57,278.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	32	1	1	4	1.00	\$ 58,709.95	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 58,709.95	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	29	1	1	4	1.00	\$ 57,278.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	17	1	1	4	1.00	\$ 57,278.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	57,278
Judicial Assistant II	5007B	Other	28	1	1	4	1.00	\$ 58,709.95	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	58,710
Judicial Assistant II	5007B	Other	22	1	1	4	1.00	\$ 114,556.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	114,556
Judicial Assistant II	5007B	Other	28	1	0	4	1.00	\$ 47,123.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	47,123
Judicial Assistant II	5007B	Other	32	1	1	4	1.00	\$ 57,278.00	\$ 3,927.00	\$ 4,773.00	110001	482120		1100	57,278
Juvenile Court Coordinator	2029A	Supervisor	18	1	1	4	1.00	\$ 64,326.70	\$ 4,302.58	\$ 5,229.82	110001	482260		1233	64,327
Lead Courtroom Clerk	2003B	Other	14	1	1	4	1.00	\$ 59,958.67	\$ 4,010.00	\$ 4,875.00	110001	482130		1100	59,959
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 47,536.11	\$ 3,259.00	\$ 3,961.00	110001	482210		1212	47,536
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 47,536.11	\$ 3,259.00	\$ 3,961.00	110001	482240		1231	47,536
Lead Legal Process Clerk	2002B	Other	31	3	1	4	1.00	\$ 50,414.51	\$ 3,259.00	\$ 3,961.00	110001	482210		1212	50,415
Lead Legal Process Clerk	2002B	Other	32	1	1	4	1.00	\$ 47,536.11	\$ 3,259.00	\$ 3,961.00	110001	482230		1220	47,536
Lead Legal Process Clerk	2002B	Other	17	3	1	4	1.00	\$ 48,724.51	\$ 3,259.00	\$ 3,961.00	110001	482230		1220	48,725
Lead Legal Process Clerk	2002B	Other	28	1	1	4	1.00	\$ 48,724.51	\$ 3,259.00	\$ 3,961.00	110001	482210		1212	48,725
Lead Legal Process Clerk	2002B	Other	31	1	1	4	1.00	\$ 50,414.51	\$ 3,259.00	\$ 3,961.00	110001	482220		1211	50,415
Lead Legal Process Clerk	2002B	Other	28	3	1	4	1.00	\$ 48,724.51	\$ 3,259.00	\$ 3,961.00	110001	482320		1330	48,725
Lead Legal Process Clerk	2002B	Other	15	3	1	4	1.00	\$ 49,912.92	\$ 3,259.00	\$ 3,961.00	110001	482220		1211	49,913
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 45,224.96	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	17	3	1	4	1.00	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	18	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	22	3	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	44,761

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	45,838
Legal Process Clerk II	2002A	Other	18	1	1	4	0.50	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	190100	482410	G-481059-1-1	1231	22,074
Legal Process Clerk II	2002A	Other	18	4	1	4	0.50	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	481400		9400	22,074
Legal Process Clerk II	2002A	Other	23	1	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	15	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482260		1233	43,071
Legal Process Clerk II	2002A	Other	22	1	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	22	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	22	1	1	4	0.50	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	190100	482410	G-481059-1-1	1231	21,536
Legal Process Clerk II	2002A	Other	22	1	1	4	0.50	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	21,536
Legal Process Clerk II	2002A	Other	17	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	19	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	29	1	1	4	0.50	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	190100	482410	G-481059-1-1	1231	22,381
Legal Process Clerk II	2002A	Other	29	1	1	4	0.50	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	22,381
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	22	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	22	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	18	3	1	4	1.00	\$ 43,620.11	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,620
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	22	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	0.50	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	190100	482410	G-481059-1-1	1231	21,536
Legal Process Clerk II	2002A	Other	28	1	1	4	0.50	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	21,536
Legal Process Clerk II	2002A	Other	31	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	21	3	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	44,148
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	22	3	1	4	1.00	\$ 45,224.96	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	45,225
Legal Process Clerk II	2002A	Other	29	3	1	4	1.00	\$ 40,915.26	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	40,915
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	27	1	1	4	1.00	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	44,761
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	15	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482260		1233	43,071
Legal Process Clerk II	2002A	Other	16	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	17	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	28	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 44,761.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	44,761
Legal Process Clerk II	2002A	Other	29	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 45,838.17	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	45,838
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	15	4	1	4	1.00	\$ 63,355.22	\$ 2,924.00	\$ 3,589.00	110001	481400		9400	63,355
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	22	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	44,148
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	44,148
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482220		1211	43,071
Legal Process Clerk II	2002A	Other	32	1	1	4	1.00	\$ 44,148.17	\$ 2,924.00	\$ 3,589.00	110001	482260		1233	44,148
Legal Process Clerk II	2002A	Other	30	3	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 44,133.42	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	44,133
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 44,133.42	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	44,133
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482320		1330	43,071
Legal Process Clerk II	2002A	Other	28	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Legal Process Clerk II	2002A	Other	17	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482210		1212	43,071
Legal Process Clerk II	2002A	Other	27	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482230		1220	43,071
Network Analyst	4005	Other	17	1	1	4	1.00	\$ 73,197.70	\$ 5,018.00	\$ 6,100.00	110001	481500		9500	73,198
Payroll Technician	5009A	Other	31	1	1	4	1.00	\$ 47,091.82	\$ 3,229.00	\$ 3,924.00	110001	481200		9200	47,092
Probate Examiner	2020A	Other	17	1	1	4	1.00	\$ 68,589.46	\$ 4,938.00	\$ 6,002.00	110001	482250		1232	68,589
Program Manager II	1004	Manager	8	1	1	3	0.75	\$ 79,183.33	\$ 5,296.00	\$ 6,438.00	110001	482230		1220	59,387
Program Manager II	1004	Manager	8	1	1	3	0.25	\$ 79,183.33	\$ 5,296.00	\$ 6,438.00	120004	482230		1220	19,796
Program Manager II	1004	Manager	9	1	1	3	1.00	\$ 79,183.33	\$ 5,296.00	\$ 6,438.00	110001	482210		1212	79,183
Program Manager II	1004	Manager	10	1	1	3	1.00	\$ 79,183.33	\$ 5,296.00	\$ 6,438.00	110001	482220		1211	79,183
Program Manager II	1004	Supervisor	11	1	1	3	1.00	\$ 81,098.76	\$ 5,296.00	\$ 6,438.00	110001	482320		1330	81,099
Program Manager II	1004	Manager	12	1	1	3	1.00	\$ 78,811.41	\$ 5,296.00	\$ 6,438.00	110001	482240		1231	78,811
Program Manager II	1004	Supervisor	13	4	1	3	1.00	\$ 79,100.66	\$ 5,296.00	\$ 6,438.00	110001	481400		9400	79,101
Reporter	2006A	Other	29	1	1	4	1.00	\$ 77,688.62	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	77,689
Reporter	2006A	Other	22	2	1	4	1.00	\$ 81,961.49	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	81,961
Reporter	2006A	Other	17	1	1	4	1.00	\$ 80,019.28	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	80,019
Reporter	2006A	Other	28	2	1	4	1.00	\$ 81,573.05	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	81,573
Reporter	2006A	Other	22	2	1	4	1.00	\$ 85,845.93	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	85,846
Reporter	2006A	Other	28	1	1	4	1.00	\$ 77,688.62	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	77,689
Reporter	2006A	Other	32	2	1	4	1.00	\$ 80,019.28	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	80,019
Reporter	2006A	Other	22	1	1	4	1.00	\$ 79,630.84	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	79,631
Reporter	2006A	Other	31	3	1	4	1.00	\$ 81,035.62	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	81,036
Reporter	2006A	Other	24	1	1	4	1.00	\$ 86,234.37	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	86,234
Reporter	2006A	Other	32	3	1	4	1.00	\$ 77,688.62	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	77,689
Reporter	2006A	Other	25	3	1	4	1.00	\$ 79,630.84	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	79,631
Reporter	2006A	Other	22	3	1	4	1.00	\$ 79,630.84	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	79,631
Reporter	2006A	Other	32	1	1	4	0.60	\$ 48,011.57	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	28,807
Reporter	2006A	Other	28	1	1	4	1.00	\$ 93,695.69	\$ 5,326.00	\$ 6,474.00	110001	482140		1100	93,696
Self-Help Clerk	2001A	Other	26	1	1	4	1.00	\$ 42,591.10	\$ 2,924.00	\$ 3,589.00	110001	482450	M-4802-113	1231	42,591
Self-Help Clerk	2001A	Other	32	1	1	4	1.00	\$ 43,071.39	\$ 2,924.00	\$ 3,589.00	110001	482240		1231	43,071
Senior Interpreter	2019A	Other	22	1	1	4	1.00	\$ 74,923.59	\$ 6,091.00	\$ 6,091.00	110001	482310		1320	74,924
Senior Management Analyst	5001B	Other	28	1	0	3	1.00	\$ 73,573.34	\$ 7,643.00	\$ 9,290.00	110001	481100		9100	73,573
Senior Staff Attorney	2010B	Other	28	1	1	4	1.00	\$ 114,261.34	\$ 7,643.00	\$ 9,290.00	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	17	1	1	4	1.00	\$ 114,261.34	\$ 7,643.00	\$ 9,290.00	110001	482150		1100	114,261
Senior Staff Attorney	2010B	Other	28	1	1	4	1.00	\$ 110,121.89	\$ 7,643.00	\$ 9,290.00	110001	482150		1100	110,122
Senior Staff Attorney	2010B	Other	22	1	1	4	1.00	\$ 111,474.48	\$ 7,643.00	\$ 9,290.00	110001	482150		1100	111,474
Senior Staff Attorney	2010B	Other	17	1	1	4	1.00	\$ 110,732.84	\$ 5,044.00	\$ 6,131.00	110001	482150		1100	110,733



**Schedule 7A: Salary and Position Worksheet**  
**FY 2013-14**

Superior Court - Solano

Superior Court - Solano  
48

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Staff Attorney	2010A	Other	22	1	1	4	1.00	\$ 86,889.64	\$ 5,963.00	\$ 7,248.00	110001	482150		1100	86,890
Supervising Attorney	2010C	Supervisor	28	1	1	4	1.00	\$ 119,974.47	\$ 8,025.00	\$ 9,754.00	110001	482150		1100	119,974
Supervising Courtroom Clerk	2003C	Supervisor	23	3	1	4	1.00	\$ 69,187.01	\$ 4,305.00	\$ 5,232.00	110001	482130		1100	69,187
Supervising Courtroom Clerk	2003C	Supervisor	32	1	1	4	1.00	\$ 61,452.82	\$ 4,305.00	\$ 5,232.00	110001	482130		1100	61,453
Supervising Investigator	2017C	Supervisor	22	1	1	4	1.00	\$ 77,060.26	\$ 5,283.00	\$ 6,422.00	110001	482250		1232	77,060
Support Services Assistant	6001A	Other	17	4	1	4	1.00	\$ 43,071.60	\$ 2,924.00	\$ 3,589.00	110001	481400		9400	43,072
Supvs Legal Process Clerk	2002C	Supervisor	25	3	1	4	1.00	\$ 60,338.30	\$ 4,137.00	\$ 5,028.00	110001	482220		1211	60,338
Supvs Legal Process Clerk	2002C	Supervisor	17	1	1	4	1.00	\$ 63,355.22	\$ 4,137.00	\$ 5,028.00	110001	482320		1330	63,355
Supvs Legal Process Clerk	2002C	Supervisor	17	1	1	4	1.00	\$ 63,536.76	\$ 4,137.00	\$ 5,028.00	110001	482220		1211	63,537
Supvs Legal Process Clerk	2002C	Supervisor	28	1	1	4	1.00	\$ 61,846.76	\$ 4,137.00	\$ 5,028.00	110001	482210		1212	61,847
Supvs Legal Process Clerk	2002C	Supervisor	22	1	1	4	1.00	\$ 63,355.22	\$ 4,137.00	\$ 5,028.00	110001	482270		1234	63,355
Supvs Legal Process Clerk	2002C	Supervisor	17	3	1	4	1.00	\$ 61,846.76	\$ 4,137.00	\$ 5,028.00	110001	482230		1220	61,847
Supvs Legal Process Clerk	2002C	Supervisor	17	1	1	4	1.00	\$ 61,846.76	\$ 4,137.00	\$ 5,028.00	110001	482230		1220	61,847
Supvs Legal Process Clerk	2002C	Supervisor	31	1	1	4	1.00	\$ 66,372.13	\$ 4,137.00	\$ 5,028.00	110001	482210		1212	66,372
Supvs Legal Process Clerk	2002C	Supervisor	24	1	1	4	1.00	\$ 61,846.76	\$ 4,137.00	\$ 5,028.00	110001	482240		1231	61,847
<b>Totals -----&gt;</b>							<b>211.60</b>								<b>\$ 12,841,154</b>

# Facility Table FY 2013-14

Superior Court - Solano

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

# Retirement Benefits

FY 2013-14

Superior Court - Solano			
-------------------------	--	--	--

<b>Retirement Table</b>
-------------------------

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	4801	Executive Management -CALPERS	22.382%	8.000%	30.382%
2	4802	Commissioners-CALPERS	21.770%	6.000%	27.770%
3	4803	Mid-Managers-CALPERS	19.918%	4.000%	23.918%
4	4804	Line Staff and Supervisors-CALPERS	19.918%	4.000%	23.918%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2013-14

Superior Court - Solano

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Employment Assistance Program	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Executive Management (1)			\$ 6,768	\$ 660	\$ 151	\$ -	\$ -	\$ 7,579	\$ 1,702	\$ -	\$ -	\$ 660	\$ 360	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Executive Management (2)			\$ 12,696	\$ 1,128	\$ 151	\$ -	\$ -	\$ 13,975	\$ 1,702	\$ -	\$ -	\$ 1,128	\$ 326	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Executive Management (3)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 252	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Executive Management (4)			\$ 12,696	\$ 1,128	\$ 151	\$ -	\$ -	\$ 13,975	\$ 1,702	\$ -	\$ -	\$ 1,128	\$ 247	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Executive Management (5)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 245	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Commissioners			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 360	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Mid-Managers (1)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Mid-Managers (2)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Mid-Managers (3)			\$ 12,696	\$ 1,128	\$ 151	\$ -	\$ -	\$ 13,975	\$ 1,702	\$ -	\$ -	\$ 1,128	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Mid-Managers (4)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Mid-Managers (5)			\$ 6,768	\$ 660	\$ 151	\$ -	\$ -	\$ 7,579	\$ 1,702	\$ -	\$ -	\$ 660	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Mid-Managers (6)			\$ 1,320	\$ 1,716	\$ 151	\$ -	\$ -	\$ 3,187	\$ 1,702	\$ -	\$ -	\$ 1,716	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Mid-Managers (7)			\$ 6,768	\$ 660	\$ 151	\$ -	\$ -	\$ 7,579	\$ 1,702	\$ -	\$ -	\$ 660	\$ 180	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Line Staff and Supervisors (1)			\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Line Staff and Supervisors (2)	SEIU		\$ 6,768	\$ 246	\$ 151	\$ -	\$ -	\$ 7,165	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Line Staff and Supervisors (3)	SEIU		\$ 6,768	\$ 406	\$ 151	\$ -	\$ -	\$ 7,325	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Line Staff and Supervisors (4)	SEIU		\$ 6,768	\$ 660	\$ 151	\$ -	\$ -	\$ 7,579	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Line Staff and Supervisors (5)	SEIU		\$ 6,768	\$ 1,128	\$ 151	\$ -	\$ -	\$ 8,047	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Line Staff and Supervisors (6)	SEIU		\$ 6,768	\$ 1,716	\$ 151	\$ -	\$ -	\$ 8,635	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Line Staff and Supervisors (7)	SEIU		\$ 6,768	\$ 406	\$ 151	\$ -	\$ -	\$ 7,325	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Line Staff and Supervisors (8)	SEIU		\$ 12,696	\$ 406	\$ 151	\$ -	\$ -	\$ 13,253	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	Line Staff and Supervisors (9)	SEIU		\$ 12,696	\$ 1,128	\$ 151	\$ -	\$ -	\$ 13,975	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
23	Line Staff and Supervisors (10)	SEIU		\$ 12,696	\$ 1,716	\$ 151	\$ -	\$ -	\$ 14,563	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	Line Staff and Supervisors (11)	SEIU		\$ 15,804	\$ -	\$ 151	\$ -	\$ -	\$ 15,955	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	Line Staff and Supervisors (12)	SEIU		\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Line Staff and Supervisors (13)	SEIU		\$ 15,804	\$ 660	\$ 151	\$ -	\$ -	\$ 16,615	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	Line Staff and Supervisors (14)	SEIU		\$ 15,804	\$ 1,128	\$ 151	\$ -	\$ -	\$ 17,083	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Line Staff and Supervisors (15)	SEIU		\$ 15,804	\$ 1,716	\$ 151	\$ -	\$ -	\$ 17,671	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	Line Staff and Supervisors (16)	SEIU		\$ 1,320	\$ -	\$ 151	\$ -	\$ -	\$ 1,471	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Line Staff and Supervisors (17)	SEIU		\$ 1,320	\$ 660	\$ 151	\$ -	\$ -	\$ 2,131	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31	Line Staff and Supervisors (18)	SEIU		\$ 1,320	\$ 1,128	\$ 151	\$ -	\$ -	\$ 2,599	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	Line Staff and Supervisors (19)	SEIU		\$ 1,320	\$ 1,716	\$ 151	\$ -	\$ -	\$ 3,187	\$ 1,702	\$ -	\$ -	\$ 63	\$ -	\$ -	\$ -	\$ 31	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	No					0.00%
2	Executive Management (2)	2	No					0.00%
3	Executive Management (3)	3	No					0.00%
4	Executive Management (4)	4	No					0.00%
5	Executive Management (5)	5	No					0.00%
6	Commissioners	6	No					0.00%
7	Mid-Managers (1)	7	No					0.00%
8	Mid-Managers (2)	8	No					0.00%
9	Mid-Managers (3)	9	No					0.00%
10	Mid-Managers (4)	10	No					0.00%
11	Mid-Managers (5)	11	No					0.00%
12	Mid-Managers (6)	12	No					0.00%
13	Mid-Managers (7)	13	No					0.00%
14	Line Staff and Supervisors (1)	14	No					0.00%
15	Line Staff and Supervisors (2)	15	No					0.00%
16	Line Staff and Supervisors (3)	16	No					0.00%
17	Line Staff and Supervisors (4)	17	No					0.00%
18	Line Staff and Supervisors (5)	18	No					0.00%
19	Line Staff and Supervisors (6)	19	No					0.00%
20	Line Staff and Supervisors (7)	20	No					0.00%
21	Line Staff and Supervisors (8)	21	No					0.00%
22	Line Staff and Supervisors (9)	22	No					0.00%
23	Line Staff and Supervisors (10)	23	No					0.00%
24	Line Staff and Supervisors (11)	24	No					0.00%
25	Line Staff and Supervisors (12)	25	No					0.00%
26	Line Staff and Supervisors (13)	26	No					0.00%
27	Line Staff and Supervisors (14)	27	No					0.00%

# Base Salary Adjustment

Superior Court - Solano

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
28	Line Staff and Supervisors (15)	28	No					0.00%
29	Line Staff and Supervisors (16)	29	No					0.00%
30	Line Staff and Supervisors (17)	30	No					0.00%
31	Line Staff and Supervisors (18)	31	No					0.00%
32	Line Staff and Supervisors (19)	32	No					0.00%