

**Judicial Council of California**

**Schedule 7A**

**Certification**

**FY 2013-14**

**Court:** Superior Court - Tehama

**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



*Signature of Presiding Judge or Executive Officer*

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2013-14

**Court System:** Superior Court - Tehama  
**County Number**  
**(for AOC Use):** 52

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** \_\_\_\_\_  
**Contact's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** \_\_\_\_\_  
**Preparer's Phone:** \_\_\_\_\_  
**E-mail Address:** \_\_\_\_\_

# Schedule 7A FY 2013-14

Superior Court - Tehama

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.
1	
2	
3	
4	
<b>General comments</b>	
1	Location 4 Closed 06/30/2013
2	Wages include 39 hour work week thru 09/30/13
3	Healthcare cost calculated with an unconfirmed increase of 5% as of 01/01/2014
4	
5	
6	
7	
8	
9	
10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.  
Superior Court - Tehama

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 2,016,275.16
OASDI & Medicare	\$ 153,386.78
Retirement	\$ 265,906.26
Deferred Compensation	\$ -
Workers' Compensation	\$ 39,632.83
Health Insurance	\$ 575,212.14
Other Insurance	\$ 4,257.55
Other Benefits (Salary Driven and Non Salary Driven)	\$ 636.48
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,055,307.21</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Tehama

Superior Court - Tehama  
52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.50	\$ 49,073	\$ 3,068	\$ 3,741	110001	522500		1212	24,537
Account Clerk II/Court Services	3003a	Other	1	2	1	1	0.50	\$ 49,073	\$ 3,068	\$ 3,741	110001	522500		1211	24,537
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.25	\$ 49,682	\$ 3,068	\$ 3,741	110001	522300		1100	12,421
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.20	\$ 49,682	\$ 3,068	\$ 3,741	110001	522500		1211	9,936
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.05	\$ 49,682	\$ 3,068	\$ 3,741	110001	522500		1212	2,484
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.25	\$ 49,682	\$ 3,068	\$ 3,741	110001	522100		1220	12,421
Account Clerk II/Court Services	3003a	Other	1	1	1	1	0.25	\$ 49,682	\$ 3,068	\$ 3,741	110001	521200		1310	12,421
Commissioner	2014	Other	4	1	1	2	0.34	\$ 136,774	\$ 11,398	\$ 11,398	1910591	522300	G-521059-1-13	1100	46,503
Court Division Manager	1003	Supervisor	6	2	1	4	1.00	\$ 77,737	\$ 4,954	\$ 6,034	110001	522500		1310	77,737
Court Division Manager	1003	Supervisor	6	1	1	4	1.00	\$ 75,216	\$ 4,954	\$ 6,034	110001	522100		1310	75,216
Court Executive Officer	1001	Manager	3	1	1	1	1.00	\$ 127,543	\$ 11,083	\$ 11,083	110001	521100		9100	127,543
Court Reporter	2006a	Other	7	2	1	1	1.00	\$ 67,743	\$ 5,809	\$ 5,809	110001	522800		1100	67,743
Court Reporter	2006a	Other	7	2	1	1	1.00	\$ 66,168	\$ 5,809	\$ 5,809	110001	522800		1100	66,168
Court Reporter	2006a	Other	5	2	1	1	0.50	\$ 76,082	\$ 5,809	\$ 5,809	110001	522800		1100	38,041
Court Serv. Asst. III	2002a	Other	1	2	1	1	0.50	\$ 39,772	\$ 3,068	\$ 3,741	110001	522300		1100	19,886
Court Serv. Asst. III	2002a	Other	1	2	1	1	0.25	\$ 39,772	\$ 3,068	\$ 3,741	110001	522500		1211	9,943
Court Serv. Asst. III	2002a	Other	1	2	1	1	0.25	\$ 39,772	\$ 3,068	\$ 3,741	110001	522500		1212	9,943
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 29,588	\$ 2,283	\$ 3,741	110001	522100		1220	7,397
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.50	\$ 29,588	\$ 2,283	\$ 3,741	110001	522100		1231	14,794
Court Serv. Asst. I	2002a	Other	1	1	1	1	0.25	\$ 29,588	\$ 2,283	\$ 3,741	110001	522100		1232	7,397
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.25	\$ 31,566	\$ 2,283	\$ 3,741	110001	522300		1100	7,892
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.75	\$ 31,566	\$ 2,283	\$ 3,741	110001	522500		1211	23,675
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.25	\$ 29,929	\$ 2,283	\$ 3,741	110001	522300		1100	7,482
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.25	\$ 29,929	\$ 2,283	\$ 3,741	110001	522500		1211	7,482
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 29,929	\$ 2,283	\$ 3,741	110001	522500		1212	14,965
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 27,163	\$ 2,283	\$ 3,741	110001	522300		1100	13,582
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 27,163	\$ 2,283	\$ 3,741	110001	522500		1211	13,582
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 31,223	\$ 3,179	\$ 3,741	110001	522300		1100	15,612
Court Serv. Asst. I	2002a	Other	1	2	1	1	0.50	\$ 31,223	\$ 3,179	\$ 3,741	110001	522500		1211	15,612
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.10	\$ 34,445	\$ 2,283	\$ 3,741	110001	522300		1100	3,445
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.05	\$ 34,445	\$ 2,283	\$ 3,741	110001	522500		1211	1,722
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.05	\$ 34,445	\$ 2,283	\$ 3,741	110001	522500		1212	1,722
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.25	\$ 34,445	\$ 2,283	\$ 3,741	110001	522100		1220	8,611
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.30	\$ 34,445	\$ 2,283	\$ 3,741	110001	522100		1231	10,334
Court Serv. Asst. I	2003a	Other	1	1	1	1	0.25	\$ 34,445	\$ 2,283	\$ 3,741	110001	522100		1232	8,611
Court Serv. Asst. I - III	2002a	Other	2	2	0	1	1.00		\$ 2,283	\$ 2,883	110001	522500		1100	-
Court Serv. Asst. I - III	2002a	Other	2	2	0	1	1.00		\$ 2,283	\$ 2,883	110001	522500		1211	-
Court Serv. Asst. I - III	2002a	Other	2	1	0	1	1.00		\$ 2,283	\$ 2,883	110001	522100		1220	-
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.10	\$ 35,147	\$ 2,521	\$ 3,741	110001	522300		1100	3,515
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.15	\$ 35,147	\$ 2,521	\$ 3,741	110001	522100		1220	5,272
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.50	\$ 35,147	\$ 2,521	\$ 3,741	110001	522100		1231	17,574
Court Serv. Asst. II	2002a	Other	1	1	1	1	0.25	\$ 35,147	\$ 2,521	\$ 3,741	110001	522100		1232	8,787
Court Serv. Asst. III	2002A	Other	1	1	1	1	0.25	\$ 38,804	\$ 3,068	\$ 3,741	110001	522300		1100	9,701
Court Serv. Asst. III	2002A	Other	1	1	1	1	0.25	\$ 38,804	\$ 3,068	\$ 3,741	110001	522100		1220	9,701
Court Serv. Asst. III	2002A	Other	1	1	1	1	0.25	\$ 38,804	\$ 3,068	\$ 3,741	110001	522100		1231	9,701
Court Serv. Asst. III	2002A	Other	1	1	1	1	0.25	\$ 38,804	\$ 3,068	\$ 3,741	110001	522100		1232	9,701
Court Serv. Asst. III	2003A	Other	1	1	1	1	0.25	\$ 41,760	\$ 3,068	\$ 3,741	110001	522300		1100	10,440
Court Serv. Asst. III	2003A	Other	1	1	1	1	0.25	\$ 41,760	\$ 3,068	\$ 3,741	110001	522100		1220	10,440
Court Serv. Asst. III	2003A	Other	1	1	1	1	0.25	\$ 41,760	\$ 3,068	\$ 3,741	110001	522100		1231	10,440
Court Serv. Asst. III	2003A	Other	1	1	1	1	0.25	\$ 41,760	\$ 3,068	\$ 3,741	110001	522100		1232	10,440
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 46,472	\$ 3,068	\$ 3,741	110001	522300		1100	23,236
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 46,472	\$ 3,068	\$ 3,741	110001	522500		1212	23,236

**Schedule 7A: Salary and Position Worksheet**  
FY 2013-14

Superior Court - Tehama

Superior Court - Tehama  
52

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,727	\$ 3,068	\$ 3,741	110001	522300		1100	22,864
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,727	\$ 3,068	\$ 3,741	110001	522500		1212	22,864
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522300		1100	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1220	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1231	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1232	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522300		1100	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.20	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1220	9,145
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1231	11,432
Court Serv. Asst. III	2003a	Other	1	1	1	1	0.30	\$ 45,727	\$ 3,068	\$ 3,741	110001	522100		1232	13,718
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 47,958	\$ 3,068	\$ 3,741	110001	522300		1100	23,979
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 47,958	\$ 3,068	\$ 3,741	110001	522500		1211	11,990
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 47,958	\$ 3,068	\$ 3,741	110001	522500		1212	11,990
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 41,606	\$ 3,068	\$ 3,741	110001	522300		1100	20,803
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 41,606	\$ 3,068	\$ 3,741	110001	522500		1212	20,803
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,727	\$ 3,068	\$ 3,741	110001	522300		1100	22,864
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,727	\$ 3,068	\$ 3,741	110001	522500		1212	22,864
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.50	\$ 45,727	\$ 3,179	\$ 3,741	110001	522300		1100	22,864
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522500		1233	11,432
Court Serv. Asst. III	2003a	Other	1	2	1	1	0.25	\$ 45,727	\$ 3,068	\$ 3,741	110001	522500		1234	11,432
Court Serv. Asst. IV	2003a	Other	1	2	1	1	0.50	\$ 52,318	\$ 3,560	\$ 4,339	110001	522300		1100	26,159
Court Serv. Asst. IV	2003a	Other	1	2	1	1	0.50	\$ 52,318	\$ 3,560	\$ 4,339	110001	522500		1212	26,159
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 54,319	\$ 3,560	\$ 4,339	110001	522300		1100	13,580
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 54,319	\$ 3,560	\$ 4,339	110001	522100		1220	13,580
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 54,319	\$ 3,560	\$ 4,339	110001	522100		1231	13,580
Court Serv. Asst. IV	2003a	Other	1	1	1	1	0.25	\$ 54,319	\$ 3,560	\$ 4,339	110001	522100		1232	13,580
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 49,478	\$ 3,560	\$ 4,339	110001	522300		1100	12,370
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 49,478	\$ 3,560	\$ 4,339	110001	522100		1220	12,370
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 49,478	\$ 3,560	\$ 4,339	110001	522100		1231	12,370
Court Serv. Asst. IV	2003b	Other	1	1	1	1	0.25	\$ 49,478	\$ 3,560	\$ 4,339	110001	522100		1232	12,370
Deputy Court Investigator	2017a	Other	2	1	1	1	1.00	\$ 54,874	\$ 3,684	\$ 4,489	110001	522600		1231	54,874
Deputy Jury Commissioner	2023c	Other	2	1	1	1	0.75	\$ 61,962	\$ 3,967	\$ 4,833	110001	522700		1330	46,472
Deputy Jury Commissioner	5006b	Other	2	1	1	1	0.25	\$ 61,962	\$ 4,012	\$ 5,387	110001	522600		1231	15,491
Family Court Mediator	2018a	Other	2	1	1	1	1.00	\$ 76,675	\$ 6,342	\$ 8,037	110001	522600		1231	76,675
Fiscal Manager	1003	Manager	2	1	1	1	1.00	\$ 70,821	\$ 5,335	\$ 6,829	110001	521100		9200	70,821
Interpreter	2019e	Other	5	1	1	3	1.00	\$ 72,658	\$ 6,093	\$ 6,238	110001	522900		1320	72,658
Superior Court Secretary	2019b	Other	2	1	1	1	0.25	\$ 68,389	\$ 4,379	\$ 5,335	110001	522900		1320	17,097
Superior Court Secretary	5004a	Other	2	1	1	1	0.25	\$ 68,389	\$ 4,428	\$ 6,102	110001	521100		9300	17,097
Superior Court Secretary	5007a	Other	2	1	1	1	0.25	\$ 68,389	\$ 4,379	\$ 5,335	110001	521100		9100	17,097
Superior Court Secretary	5007a	Other	2	1	1	1	0.50	\$ 71,570	\$ 4,379	\$ 6,335	110001	521100		9100	35,785
Superior Court Secretary	5007a	Other	2	1	1	1	0.50	\$ 71,570	\$ 4,379	\$ 5,335	110001	522300		1100	35,785
Superior Court Secretary	5007a	Other	2	1	1	1	0.25	\$ 68,389	\$ 4,428	\$ 6,102	110001	522300		1100	17,097
System Support Specialist	4001a	Other	2	1	1	1	0.75	\$ 81,437	\$ 5,606	\$ 6,829	110001	521300		9500	61,078
System Support Specialist	4001a	Other	2	1	1	1	0.25	\$ 81,437	\$ 6,572	\$ 7,079	110001	521200		1310	20,359
															-
<b>Totals</b>							<b>39.84</b>								<b>\$ 2,016,275</b>

# Facility Table FY 2013-14

Superior Court - Tehama

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse, Red Bluff
2	2	Criminal Division
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
31		
32		
33		
34		
35		
36		
37		
38		
39		
40		
41		
42		
43		
44		
45		
46		
47		
48		
49		
50		
51		
52		
53		
54		
55		

# Retirement Benefits

FY 2013-14

Superior Court - Tehama			
-------------------------	--	--	--

<b>Retirement Table</b>
-------------------------

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5201	CalPers - Tehama County	13.681%	0.000%	13.681%
2	5201	CalPers - Tehama County - Commissioner	13.681%	0.000%	13.681%
3		NONE	0.000%	0.000%	0.000%
4	5201a	Operating Engineers, Local No. 39 Managers	13.681%	0.000%	13.681%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Tehama

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Operating Engineers, Local No. 39 Non-Managers	1	Don't Know				10/1/2013	0.00%
2	Unrepresented Court Managers	2	Don't Know				10/1/2013	0.00%
3	Unrepresented CEO	3	Don't Know				10/1/2013	0.00%
4	Unrepresented Commissioner	4	No					0.00%
5	Region 3 - CA Federation of Interpreters	5	Don't Know				10/1/2013	0.00%
6	Operating Engineers, Local No. 39 Managers	6	Don't Know				10/1/2013	0.00%
7	Unrepresented Court Reporter	7	Don't Know				10/1/2013	0.00%