

Judicial Council of California

Schedule 7A

Certification

FY 2013-14

Court: Superior Court - Trinity

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2013, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2013-14

Court System: Superior Court - Trinity
County Number
(for AOC Use): 53

The Trial Court Budget Program and Policy Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Laurie Wills
Contact's Phone: 530-623-8330
E-mail Address: lwills@trinitycounty.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Laurie Wills
Preparer's Phone: 530-623-8330
E-mail Address: lwills@trinitycounty.org

Schedule 7A FY 2013-14

Superior Court - Trinity

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	Deputy Marshals may be eligible for P.O.S.T. incentive pay subject to meeting certain criteria.
2	
3	
4	
Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	CalPERS 2014 Health premiums include -1.34% decrease PERS Choice and 29.37% increase PERS Select effective Dec 2013
2	Employees share in the cost of healthcare increases (75% EE / 25% ER).
3	Employees are responsible for their full share of EE contributions to CalPERS; 8% (misc) and 9% (safety).
4	Ongoing POB debt for misc and safety employees.
Salary Increase Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2013.	
1	Effective July 1, 2013 all employees have taken a 1% reduction in pay.
2	Salary freezes are in effect as of July 1, 2013.
3	
4	
General comments	
1	Workload-Based Funding Model needs based on 3 year average filings from FY08-09 through FY10-11:
2	Program 10 Need @ 12 FTEs / Filled @ 6.5 FTEs = Unfilled Need @ 5.5 FTEs
3	Program 90 Need @ 4 FTEs / Filled @ 2 FTEs = Unfilled Need @ 2 FTEs
4	Total Program 10 & 90 Need @ 16 FTEs / Filled @ 8.5 FTEs = Unfilled Need @ 7.5 FTEs
5	Does not include CEO position.
6	
7	Security is provided by Marshals (court employees) in Trinity County. These positions are not included in the Prgrm 10 & 90 Funding Model above.
8	Security Need @ 7 FTEs / Funded for 4.4 FTEs = Unfunded Need @ 2.6 FTEs
9	
10	

FY 2013-14

The FY 2013-14 salary, benefits, and error information will be populated by the FY 2013-14 Schedule 7A benefits computation and data validation macro.

Superior Court - Trinity

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2013-14
Salary	\$ 912,865.24
OASDI & Medicare	\$ 69,834.19
Retirement	\$ 261,917.44
Deferred Compensation	\$ -
Workers' Compensation	\$ 10,845.00
Health Insurance	\$ 127,701.80
Other Insurance	\$ 11,184.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 87,878.40
Total Salary and Benefit Budget	\$ 1,482,226.72

Schedule 7A: Salary and Position Worksheet
FY 2013-14

Superior Court - Trinity

Superior Court - Trinity
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Assistant to FLF/SH Attorney & Child Recommending Cnslr	5003a	Other	3	1	1	1	0.20	\$ 44,617	\$ 2,774	\$ 3,904	110001	530100		1220	8,923
Assistant to FLF/SH Attorney & Child Recommending Cnslr	5003a	Other	3	1	1	1	0.60	\$ 44,617	\$ 2,774	\$ 3,904	110001	530100		1231	26,770
Assistant to FLF/SH Attorney & Child Recommending Cnslr	5003a	Other	3	1	1	1	0.20	\$ 44,617	\$ 2,774	\$ 3,904	110001	530100		1330	8,923
Child Recommending Custody Counselor	2018a	Other	1	1	1	1	0.50	\$ 88,810	\$ 5,799	\$ 8,159	110001	530100		1231	44,405
Court Executive Officer	1001	Manager	2	1	1	1	0.50	\$ 88,975	\$ 7,415	\$ 7,415	110001	530100		9100	44,488
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 88,975	\$ 7,415	\$ 7,415	110001	530100		9200	22,244
Court Executive Officer	1001	Manager	2	1	1	1	0.25	\$ 88,975	\$ 7,415	\$ 7,415	110001	530100		9300	22,244
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 69,118	\$ 4,093	\$ 5,760	110001	530100		1100	69,118
Court Secretary	5006a	Other	9	1	1	1	0.50	\$ 46,647	\$ 3,046	\$ 4,286	110001	530100		9200	23,324
Court Secretary	5006a	Other	9	1	1	1	0.50	\$ 46,647	\$ 3,046	\$ 4,286	110001	530100		1100	23,324
Court Services Supervisor	2001c	Supervisor	1	1	1	1	1.00	\$ 57,839	\$ 3,597	\$ 5,061	110001	530100		1310	57,839
Courtroom Clerk II	2001a	Other	3	1	1	1	0.30	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1100	14,639
Courtroom Clerk II	2001a	Other	3	1	1	1	0.30	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1211	14,639
Courtroom Clerk II	2001a	Other	3	1	1	1	0.30	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1212	14,639
Courtroom Clerk II	2001a	Other	3	1	1	1	0.10	\$ 48,796	\$ 3,034	\$ 4,270	110001	530100		1220	4,880
Courtroom Clerk II	2001a	Other	3	1	1	1	0.35	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1100	15,491
Courtroom Clerk II	2001a	Other	3	1	1	1	0.50	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1212	22,130
Courtroom Clerk II	2001a	Other	3	1	1	1	0.15	\$ 44,260	\$ 3,034	\$ 4,270	110001	530100		1234	6,639
Courtroom Clerk III	2001b	Other	3	1	1	1	0.30	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1100	15,852
Courtroom Clerk III	2001b	Other	3	1	1	1	0.20	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1212	10,568
Courtroom Clerk III	2001b	Other	3	1	1	1	0.25	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1231	13,210
Courtroom Clerk III	2001b	Other	3	1	1	1	0.15	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1233	7,926
Courtroom Clerk III	2001b	Other	3	1	1	1	0.10	\$ 52,840	\$ 3,286	\$ 4,623	110001	530100		1310	5,284
Deputy Marshal	6010a	Other	6	1	1	2	1.00	\$ 62,150	\$ 3,865	\$ 5,438	110001	530200		1340	62,150
Deputy Marshal	6010a	Other	5	1	1	2	1.00	\$ 48,603	\$ 3,499	\$ 4,923	110001	530200		1340	48,603
Deputy Marshal (Extra Help)	5999	Other	8	1	1	5	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal (Extra Help)	5999	Other	8	1	1	5	0.46	\$ 52,000	\$ 4,333	\$ 4,333	110001	530200		1340	23,920
Deputy Marshal II	6010a	Other	12	1	0	2	1.00	\$ 34,087	\$ 3,865	\$ 5,438	110001	530200		1340	34,087
Deputy Marshal II	6010a	Other	12	1	0	2	1.00	\$ 34,087	\$ 3,865	\$ 5,438	110001	530200		1340	34,087
Information Technology Analyst / Payroll Technician	4001a	Other	9	1	1	1	0.60	\$ 53,620	\$ 3,501	\$ 4,926	110001	530100		9200	32,172
Information Technology Analyst / Payroll Technician	4001a	Other	9	1	1	1	0.40	\$ 53,620	\$ 3,501	\$ 4,926	110001	530100		9500	21,448
Legal Process Clerk	2002a	Other	3	1	1	1	1.00	\$ 23,999	\$ 1,920	\$ 2,702	110001	530100		1310	23,999
Marshal	6010b	Manager	7	1	1	3	1.00	\$ 77,485	\$ 5,260	\$ 7,119	110001	530200		1340	77,485
Public Security Assistant	6010a	Other	4	1	1	1	1.00	\$ 33,497	\$ 2,297	\$ 3,231	110001	530100		1340	33,497
Totals ----->							17.42								\$ 912,865

Facility Table FY 2013-14

Superior Court - Trinity

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	#1	Historic Courthouse - Weaverville
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Retirement Benefits

FY 2013-14

Superior Court - Trinity			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	26.426%	0.000%	26.426%
2	5302	CalPers - Safety (Peace Officer Unit)	39.423%	0.000%	39.423%
3	5302	CalPers - Safety (Non-Rep / Marshal)	39.423%	0.000%	39.423%
4	5304	Extra Help - Misc. (Eligible for CalPers Contrib)	26.426%	0.000%	26.426%
5	5305	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2013-14

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	POST Pay (Deputies Only)	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Professional and Supervisory	Professional and Supervisor	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Management - Non-Represented	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	General Unit - Misc	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	General Unit - Safety	General Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Peace Officer's Unit - Represented (JG)	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Peace Officer's Unit - Represented (GP)	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Peace Officer - Non Represented (DD)	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Perimeter Security Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Confidential	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Clerical Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	FLF/SH Attorney Extra Help	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Peace Officer's Unit-Represented TBF	Peace Officer's Unit	United Public Empl/Liuna	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2013-14

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance (Marshal Employees Only)	Liuna Pension (Supplemental Retirement)	Unfunded Retiree Liability (CALPERS POB Debt)	Fitness Pay (Deputies Only)				
1	Professional and Supervisory	Professional and Supervisor	United Public Empl/Liuna	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 161	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ 4,475	\$ -	\$ -	\$ -	\$ -	\$ -
2	Management - Non-Represented	None	None	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,475	\$ -	\$ -	\$ -	\$ -	\$ -
3	General Unit - Misc	General Unit	United Public Empl/Liuna	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ 4,475	\$ -	\$ -	\$ -	\$ -	\$ -
4	General Unit - Safety	General Unit	United Public Empl/Liuna	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ 350	\$ 1,363	\$ 4,475	\$ -	\$ -	\$ -	\$ -	\$ -
5	Peace Officer's Unit - Represented (JG)	Peace Officer's Unit	United Public Empl/Liuna	\$ 6,967	\$ 480	\$ 112	\$ -	\$ -	\$ 7,559	\$ 723	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 2,607	\$ -	\$ -	\$ -	\$ -	\$ -
6	Peace Officer's Unit - Represented (GP)	Peace Officer's Unit	United Public Empl/Liuna	\$ 6,967	\$ 480	\$ 112	\$ -	\$ -	\$ 7,559	\$ 723	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 2,607	\$ -	\$ -	\$ -	\$ -	\$ -
7	Peace Officer - Non Represented (DD)	None	None	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ 2,607	\$ -	\$ -	\$ -	\$ -	\$ -
8	Perimeter Security Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Confidential	None	None	\$ 6,905	\$ 480	\$ 112	\$ -	\$ -	\$ 7,497	\$ 723	\$ -	\$ 490	\$ 96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,475	\$ -	\$ -	\$ -	\$ -	\$ -
10	Clerical Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	FLF/SH Attorney Extra Help	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Peace Officer's Unit-Represented TBF	Peace Officer's Unit	United Public Empl/Liuna	\$ 6,967	\$ 480	\$ 112	\$ -	\$ -	\$ 7,559		\$ -	\$ 490	\$ 192	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Trinity

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Professional and Supervisory	1	No					0.00%
2	Management - Non-Represented	2	No					0.00%
3	General Unit - Misc	3	No					0.00%
4	General Unit - Safety	4	No					0.00%
5	Peace Officer's Unit - Represented (JG)	5	No					0.00%
6	Peace Officer's Unit - Represented (GP)	6	No					0.00%
7	Peace Officer - Non Represented (DD)	7	No					0.00%
8	Perimeter Security Extra Help	8	No					0.00%
9	Confidential	9	No					0.00%
10	Clerical Extra Help	10	No					0.00%
11	FLF/SH Attorney Extra Help	11	No					0.00%
12	Peace Officer's Unit-Represented TBF	12	No					0.00%