

SUPREME COURT
FILED

S199557

SEP 18 2012

Court of Appeal, Fourth Appellate District, Division One – No. D057448 **Frank A. McGuire Clerk**

Deputy

**IN THE SUPREME COURT
OF THE STATE OF CALIFORNIA**

CITY OF SAN DIEGO AND REDEVELOPMENT AGENCY
OF THE CITY OF SAN DIEGO.

Plaintiffs and Appellants,

v.

BOARD OF TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY

Defendant and Respondent.

**MOTION BY APPELLANTS CITY OF SAN DIEGO AND
REDEVELOPMENT AGENCY OF THE CITY OF SAN DIEGO
FOR REQUEST FOR JUDICIAL NOTICE OF THEIR MOTION TO
AUGMENT THE RECORD ON APPEAL THAT WAS FILED IN
THE FOURTH DISTRICT COURT OF APPEAL**

**(DOCUMENTS ATTACHED – VOLUME 2 OF 6)
(EXHIBIT C (PART 2))**

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the City of San Diego and Redevelopment
Agency of the City of San Diego

S199557

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COURT OF APPEAL, STATE OF CALIFORNIA
FOURTH APPELLATE DISTRICT, DIVISION ONE

CITY OF SAN DIEGO AND
REDEVELOPMENT AGENCY
OF THE CITY OF SAN DIEGO

Plaintiffs and Appellants,

v.

BOARD OF TRUSTEES OF THE
CALIFORNIA STATE
UNIVERSITY

Defendant and Respondent.

) Court of Appeal
Case No. **D057446**

) San Diego Superior Court
Case Nos. **GIC855643 (Lead Case)**
[consolidated with Case Nos. GIC
855701; 37-2007-00083692-CU-
WM-CTL; 37-2007-00083768-CU-
TT-CTL; 37-2007-00083773-CU-
MC-CTL]

Court of Appeal Fourth District
FILED
OCT 07 2010
Stephen M. Kelly, Clerk
DEPUTY

Appeal from a Judgment of the
Superior Court of the State of California
County of San Diego

The Honorable Thomas Nugent

MOTION TO AUGMENT RECORD ON APPEAL
(DOCUMENTS ATTACHED – VOLUME 2 OF 6)
(EXHIBIT C (PART 2))

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Redevelopment Agency of the City of San Diego

INDEX OF EXHIBITS TO MOTION TO AUGMENT
THE RECORD ON APPEAL

- EXHIBIT A:** State of California Governor's Office May Revision 2008-09.
- EXHIBIT B:** Relevant portions of the State of California Assembly Bill 1781.
- EXHIBIT C:** State of California 2008-09 Final Budget Summary Pgs 22; 595-606 (Released 10/23/08).
- EXHIBIT D:** State of California Governor's Budget Special Session 2008-09 (Released 11/06/2008).
- EXHIBIT E:** Governor's Budget Process overview 2008-09.
- EXHIBIT F:** Governor's proposed Budget for Higher Education (Released January 2008).
- EXHIBIT G:** California Budget Committee, Agenda: Assembly Budget Subcommittee No. 2 on Education Finance, Dated May 7, 2008.
- EXHIBIT H:** State of California Governor's Budget: August 2008-09 Update, Proposed Compromise.
- EXHIBIT I:** Legislative Analyst Office, 2008-09 Budget Analysis: Education.
- EXHIBIT J:** Declaration of William Eugene Figge, Deputy District Director for Planning of the California Department of Transportation (Caltrans), dated 7/20/2009.

- EXHIBIT K:** Letter from the State of California Department of Finance to the Honorable Denise Moreno Ducheny, Chair of the State Senate Budget and Fiscal Review Committee re: Addition of and Amendment to Various Budget Bill Items, Support, California State University, dated 04/01/2008.
- EXHIBIT L:** Higher Education Compact: Agreement between Governor Arnold Schwarzenegger, the University of California, and the California State University, 2005-2011.
- EXHIBIT M:** CSU Committee on Campus Planning, Buildings and Grounds Action Item 4, July 18-19, 2006: Categories and Criteria for the State Funded Five Year Capital Improvement Program 2008/2009 – 2012/13.
- EXHIBIT N:** CSU Board of Trustees Resolution (RCPBG 07-06-13): Categories and Criteria for the State Funded Five Year-Capital Improvement Program, 2008-9 – 2012-13. July 18-19, 2006 Meeting.
- EXHIBIT O:** The California State University Office of the Chancellor Executive Order No. 876, dated July 18, 2003.
- EXHIBIT P:** The California State University Office of the Chancellor Executive Order No. 1000, dated July 1, 2007.

- EXHIBIT Q:** CSU Board of Trustees Resolution (RFIN 11-07-19): Approval of the student fees for 2008-2009 Support Budget 11/13/2007 Trustee Meeting.
- EXHIBIT R:** CSU Committee on Campus Planning, Buildings and Grounds, Action Item 5, 11/13/2007 Trustee meeting pgs 1-17, including Attachment A and Attachment B.
- EXHIBIT S:** CSU Committee on Campus Planning, Buildings and Grounds: Status Report on the Capital Outlay Program 2008-09, Item 2 1/22/2008 Trustee Meeting.
- EXHIBIT T:** Memorandum from Patrick Lenz, Assistant Vice Chancellor for Budget Development and Rodney Rideau, Budget Director to Chief Fiscal Officers of the California State University System, re: 2006/07 State of California Governor's Budget Allocations, Dated March 9, 2006.
- EXHIBIT U:** CSU Memorandum from Rodney Rideau, Director of the Budget to CSU Financial Officers, Budget Officers, Enrollment Managers, Financial Aid Directors re: 2008\09 Governor's Budget Allocations memo with Attachments A through C, dated February 13, 2008.

EXHIBIT V: CSU Committee on Campus Planning,
Buildings and Grounds Status Report on the
2008-2009 State Funded Capital Outlay
Program, Information item, Agenda Item 2.
3/11/2008 Trustee Meeting.

EXHIBIT W: CSU Committee on Campus Planning,
Buildings and Grounds Agenda and Minutes,
01/22/2008.

Item	Amount
Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-301-0046. These transfers require the prior approval of the Department of Finance.	
2660-101-0183—For local assistance, Department of Transportation, Program 20-Highway Transportation, payable from the Environmental Enhancement and Mitigation Program Fund	10,000,000
2660-101-0890—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund	76,000,000
Schedule:	
(1) 20-Highway Transportation.....	76,000,000
(a) Regional Improvements	(76,000,000)
Provisions:	
1. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
2. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010.	
2660-102-0042—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	140,314,000
Schedule:	
(1) 20-Highway Transportation.....	128,314,000
(a) Regional Surface Transportation Program Exchange.....	(57,849,000)
(b) Local Assistance..	(70,465,000)

Item	Amount
(2) 40-Transportation Planning.....	12,000,000
Provisions:	
1. Funds appropriated in Schedule (1) shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0042, 2660-301-0042, or 2660-302-0042. These transfers shall require the prior approval of the Department of Finance.	
2660-102-0890—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund.....	1,460,566,000
Schedule:	
(1) 20-Highway Transportation.....	1,366,566,000
(2) 30-Mass Transportation	22,000,000
(3) 40-Transportation Planning.....	72,000,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance. Funds appropriated in Schedules (1) and (2) shall be available for allocation by the California Transportation Commission until June 30, 2010.	
2. For Program 20—Highway Transportation. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. For Program 20—Highway Transportation. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	

Item	Amount
2660-104-6055—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	20,000,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	20,000,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6055. These transfers shall require the prior approval of the Department of Finance.	
2660-104-6056—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....	413,209,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	413,209,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6056. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$118,900,000 upon approval of the Department of Finance.	
2660-104-6058—For local assistance, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006...	193,420,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	193,420,000

Item	Amount
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6058. These transfers shall require the prior approval of the Department of Finance.	
*2660-104-6059—For local assistance, Department of Transportation, payable from the Public Transportation Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006...	1,000
Schedule:	
(1) 30-Mass Transportation	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6059. These transfers require the prior approval of the Department of Finance.	
3. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of the State of California.	
(b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation by the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."	
(c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.	
(d) It is further the intent of the Legislature that during the 2008-09 fiscal year, and not later	

Item	Amount
<p>than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.</p> <p>(e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.</p>	
<p>2660-104-6060—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....</p>	199,999,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	199,999,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6060. These transfers shall require the prior approval of the Department of Finance.	
4. The funds appropriated in this item shall be available for the State-Local Partnership Program authorized by the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, contingent upon the enactment of legislation specifying the eligibility guidelines for the program.	
<p>2660-104-6062—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Local Bridge Seismic Retrofit Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....</p>	21,000,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	21,000,000

Item

Amount

Provisions:

- 1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
- 4. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$2,625,000 upon approval of the Department of Finance.

2660-104-6063—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....

~~62,999,000~~
61,299,000

Schedule:

- (1) 20.30-Highway Transportation—
Local Assistance ~~62,999,000~~
61,299,000

Provisions:

- 1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6063. These transfers shall require the prior approval of the Department of Finance.

2660-104-6064—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....

122,000,000

Schedule:

- (1) 20.30-Highway Transportation—
Local Assistance 122,000,000

Provisions:

- 1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
- 2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6064. These transfers shall require the prior approval of the Department of Finance.

Item	Amount
2660-104-6072—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	1,000
Schedule:	
(1) 20.30-Highway Transportation—	
Local Assistance	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-304-6072. These transfers shall require the prior approval of the Department of Finance.	
2660-105-0046—For local assistance, Department of Transportation, Program 30-Mass Transportation, payable from the Public Transportation Account, State Transportation Fund, for water transit operations managed through the Metropolitan Transportation Commission	2,996,000
2660-301-0042—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	30,000,000
Schedule:	
(1) 20-Highway Transportation.....	30,000,000
(a) Regional Improvements	(19,948,000)
(b) Interregional Improvements	(10,052,000)
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred intra-schedule or to Item 2660-101-0042, 2660-102-0042, 2660-302-0042, or 2660-311-0042. These transfers shall require the prior approval of the Department of Finance.	
3. Notwithstanding any other provision of law, funds appropriated in this item may be supplemented with federal funding appropriation authority and	

Item	Amount
with prior year State Highway Account appropriation balances at a level determined by the department as required to process claims utilizing federal advance construction through the plan of financial adjustment process under Sections 11251 and 16365 of the Government Code.	
2660-301-0046—For capital outlay, Department of Transportation, payable from the Public Transportation Account, State Transportation Fund.....	1,000
Provisions:	
1. Funds appropriated in this item shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0046 with the prior approval of the Director of Finance.	
2660-301-0890—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Federal Trust Fund	240,000,000
Schedule:	
(1) 20-Highway Transportation.....	240,000,000
(a) Regional Improvements	(144,000,000)
(b) Interregional Improvements	(96,000,000)
Provisions:	
1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred intraschedule or to Item 2660-101-0890, 2660-102-0890, or 2660-302-0890, upon the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010.	
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.	
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.	

Item	Amount
2660-302-0042—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Highway Account, State Transportation Fund.....	847,800,000 747,800,000

Schedule:

(1) 20-Highway Transportation 1,897,800,000
1,797,800,000

(a) State Highway
 Operation and
 Protection Pro-
 gram.....(1,897,800,000)
(1,797,800,000)

(2) Reimbursements -1,050,000,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-101-0042, 2660-102-0042, 2660-301-0042, or 2660-311-0042. These transfers shall require the prior approval of the Department of Finance.
3. The Director of Finance may increase this item pursuant to allocations made from tribal gaming bond revenues no sooner than 30 days after written notification of the allocation is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.
4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.
5. The funds appropriated in this item include \$100,000,000 attributable to the tribal gaming revenue collected and deposited in the State Highway Account pursuant to Section 63048.65 of the Government Code. These funds shall only be available for pavement rehabilitation projects pro-

Item

Amount

grammed in the State Highway Operation and Protection Program (SHOPP), and shall not supplant any other funding available for SHOPP. The first \$100,000,000 of the SHOPP projects allocated using the appropriation provided by this item shall be funded from tribal gaming revenue deposited into the State Highway Account. The Department of Transportation shall monitor the allocation and expenditure of these funds and shall, upon request of the Department of Finance, report on their status.

2660-302-0890—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Federal Trust Fund..... 1,426,200,000

Schedule:

- (1) 20-Highway Transportation..... 1,426,200,000
 - (a) State Highway Operation and Protection Program.....(1,426,200,000)

Provisions:

1. Notwithstanding any other provision of law, amounts scheduled in this item may be transferred to Item 2660-101-0890, 2660-102-0890, or 2660-301-0890. These transfers shall require the prior approval of the Department of Finance. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010.
2. For purposes of the Streets and Highways Code, all expenditures from this item shall be deemed to be expenditures from the State Highway Account, State Transportation Fund.
3. Federal funds may be received from any federal source and shall be deposited in the Federal Trust Fund. Any federal reimbursements shall be credited to the account from which the expenditures were originally made.
4. No funds appropriated in this item are available for expenditure on specialty building facilities. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers.

Item	Amount
2660-303-0042—For capital outlay, Department of Transportation, specialty building facilities, payable from the State Highway Account, State Transportation Fund	36,040,000
Schedule:	
(1) 20-Highway Transportation.....	46,840,000
(2) Reimbursements.....	-10,800,000
Provisions:	
1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
2660-303-0890—For capital outlay, Department of Transportation, specialty building facilities, payable from the Federal Trust Fund	1,200,000
Schedule:	
(1) 20-Highway Transportation.....	1,200,000
(a) State Highway Operation and Protection Program.....	(1,200,000)
Provisions:	
1. For the purpose of this item, specialty building facilities are equipment facilities, maintenance facilities, material laboratories, and traffic management centers. Ancillary equipment associated with the management of transportation systems such as loop detectors, closed-circuit television cameras, and transportation management systems field elements are not deemed specialty building facilities and are not funded from this item.	
2660-304-6055—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Corridor Mobility Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,512,000,000
Schedule:	
(1) 20-Highway Transportation.....	1,512,000,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until	

Item	Amount
June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6055. These transfers shall require the prior approval of the Department of Finance.	
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$295,750,000 upon approval of the Department of Finance.	
2660-304-6056—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Trade Corridors Improvement Fund.....	1,000
Schedule:	
(1) 20-Highway Transportation.....	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6056. These transfers shall require the prior approval of the Department of Finance.	
2660-304-6058—For capital outlay, Department of Transportation, State Transportation Improvement Program (STIP), payable from the Transportation Facilities Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006...	746,540,000
Schedule:	
(1) 20-Highway Transportation.....	746,540,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6058. These transfers shall require the prior approval of the Department of Finance.	
*2660-304-6059—For capital outlay, Department of Transportation, payable from the Public Transportation, Modernization, Improvement, and Service Enhancement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006...	70,999,000

Item	Amount
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Schedule:

(1) 30-Mass Transportation 70,999,000

Provisions:

1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6059 upon the prior approval of the Department of Finance.
4. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of California.
- (b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation by the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."
- (c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.
- (d) It is further the intent of the Legislature that during the 2008-09 fiscal year, and not later than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.
- (e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.

Item	Amount
2660-304-6060—For local assistance, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State-Local Partnership Program Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 20-Highway Transportation.....	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6060. These transfers shall require the prior approval of the Department of Finance.	
3. The funds appropriated in this item shall be available for the State-Local Partnership Program authorized by the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, contingent upon the enactment of legislation specifying the eligibility guidelines for the program.	
2660-304-6063—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway-Railroad Crossing Safety Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	1,000
Schedule:	
(1) 20-Highway Transportation.....	1,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6063. These transfers shall require the prior approval of the Department of Finance.	
2660-304-6064—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the Highway Safety, Rehabilitation and Preservation Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	72,000,000

Item	Amount
Schedule:	
(1) 20-Highway Transportation.....	72,000,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6064. These transfers shall require the prior approval of the Department of Finance.	
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$10,500,000 upon approval of the Department of Finance.	
2660-304-6072—For capital outlay, Department of Transportation, non-State Transportation Improvement Program (STIP), payable from the State Route 99 Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006	98,999,000
Schedule:	
(1) 20-Highway Transportation.....	98,999,000
Provisions:	
1. These funds shall be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation through June 30, 2014.	
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-104-6072. These transfers shall require the prior approval of the Department of Finance.	
5. Notwithstanding any other provision of law, funds appropriated in this item may be increased by up to \$71,750,000 upon approval of the Department of Finance.	
2660-306-0942—For capital outlay, Department of Transportation, Clean Renewable Energy Bonds (CREBs), for construction of photovoltaic projects at department-owned facilities, payable from the Special Deposit Fund	20,000,000
Schedule:	
(1) 20-Highway Transportation.....	20,000,000

Item	Amount
2660-399-0042—For the Department of Transportation, for final cost accounting of projects for which appropriations have expired, for state operations, local assistance, or capital outlay, payable from the State Highway Account, State Transportation Fund. Funds appropriated in this item shall be available for expenditure until June 30, 2009.....	5,000,000
2660-399-0890—For the Department of Transportation, for state operations, local assistance, or capital outlay, payable from the Federal Trust Fund	31,000,000

Provisions:

1. \$31,000,000 is available for Corridor Improvement and Formula Section 163 grants.
2. Notwithstanding any other provision of law, funds appropriated in this item may be transferred to Item 2660-001-0890, 2660-101-0890, 2660-102-0890, 2660-301-0890, or 2660-302-0890. These transfers shall require the prior approval of the Department of Finance.

2660-402—Before allocating projects in the 2008–09 fiscal year that would result in the issuance of notes pursuant to Section 14553 of the Government Code exceeding \$800,000,000, the California Transportation Commission shall consult with the Business, Transportation and Housing Agency, the Department of Transportation, and the Department of Finance pursuant to Section 14553.8 of the Government Code to consider and determine the appropriateness of the mechanism authorized by Section 14553 of the Government Code in comparison to other funding mechanisms, and to determine and report to the Governor and the Legislature the effect of issuance of the notes on future federal funding commitments. Allocations above \$800,000,000 shall not be made prior to providing 60 days’ notice to the chairpersons of the transportation committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

2660-490—Reappropriation, Department of Transportation. The amount of \$5,578,000 as specified in the following citation is reappropriated for the purpose provided for in the appropriation and is available for encumbrance or expenditure until June 30, 2009:

Item	Amount
0046—Public Transportation Account, State Transportation Fund	
(1) Item 2660-001-0046, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Program 30-Mass Transportation, for intercity rail	
2660-491—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the unliquidated encumbrances for the appropriations provided in the following citations are reappropriated until June 30, 2009. The unencumbered balance shall not be available for encumbrance.	
0042—State Highway Account	
(1) Item 2660-301-0042, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Item 2660-301-0042, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(3) Item 2660-301-0042, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(4) Item 2660-301-0042, Budget Act of 2002 (Ch. 379, Stats. 2002)	
(5) Item 2660-302-0042, Budget Act of 2002 (Ch. 379, Stats. 2002)	
0046—Public Transportation Account	
(1) Item 2660-301-0046, Budget Act of 2001 (Ch. 106, Stats. 2001)	
0890—Federal Trust Fund	
(1) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(2) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(3) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
*2660-492—Reappropriation, Department of Transportation. The amounts specified in the following citations are reappropriated for the purposes provided for in the appropriations and are available for encumbrance or expenditure until June 30, 2009:	
0042—State Highway Account, State Transportation Fund	
(1) Item 2660-001-0042, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 2660-492, Budget Act of 2002 (Ch. 379, Stats. 2002), Budget Act of 2003 (Ch. 157, Stats. 2003), Budget Act of 2004 (Ch. 208, Stats. 2004), Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171	

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Amount

- and 172, Stats. 2007), 20.10-Highway Transportation—Capital Outlay Support, up to \$7,057,000 shall be available for the Project Resourcing and Schedule Management System.
- (2) Item 2660-001-0042, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), 20.10-Highway Transportation—Capital Outlay Support, up to \$4,515,000 shall be available for the Project Resourcing and Schedule Management System.
- (3) Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), up to \$186,999,000 shall be available.
- (4) Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), up to \$1,000 shall be available.

Provisions:

1. Notwithstanding any other provision of law, funds appropriated in Schedule (1) or (2) may be increased by up to \$5,000,000 upon approval of the Director of Finance.
2. The funds available in Schedules (3) and (4) may be available for allocation by the California Transportation Commission until June 30, 2010, and available for encumbrance and liquidation until June 30, 2013. Provision 3 of Item 2660-304-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), and Provision 3 of Item 2660-104-6059, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), shall not apply to the reappropriated funds.
3. Notwithstanding any other provision of law, funds appropriated in Schedule (3) may be transferred to Item 2660-104-6059 upon approval of the Department of Finance.
4. Notwithstanding any other provision of law, funds appropriated in Schedule (4) may be transferred to Item 2660-304-6059 upon approval of the Department of Finance.
5. (a) Funds made available in this item for capital improvements to the state's intercity rail program, including the purchase of new rolling stock, are necessary to implement a specific provision of the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, as that act was approved by the voters of the State of California.

Item	Amount
<p>(b) From the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006, paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code makes funds available, upon appropriation by the Legislature, for intercity rail improvements "including the procurement of additional intercity railcars and locomotives."</p> <p>(c) It is the intent of the Legislature that funds appropriated for this purpose be spent prudently and expeditiously to enhance the state's intercity rail service.</p> <p>(d) It is further the intent of the Legislature that during the 2008–09 fiscal year, and not later than June 30, 2009, the Department of Transportation shall release a Request for Proposal for the procurement of rolling stock equipment as provided for in paragraph (2) of subdivision (f) of Section 8879.23 of the Government Code.</p> <p>(e) No later than January 1, 2009, the department shall provide a report to the Joint Legislative Budget Committee, describing the activities the department has undertaken to allocate the funds made available to it in this item.</p>	
<p>2660-493—Reappropriation, Department of Transportation. Notwithstanding any other provision of law, the appropriations in the following citations are reappropriated to enable the collection of outstanding federal reimbursements as of the end of June 30, 2007. These appropriations are not available for encumbrance or liquidation and shall revert on June 30, 2009.</p>	
<p>0890—Federal Trust Fund</p>	
<p>(1) Item 2660-001-890, Budget Act of 1987 (Ch. 135, Stats. 1987)</p>	
<p>(2) Item 2660-001-890, Budget Act of 1988 (Ch. 313, Stats. 1988)</p>	
<p>(3) Item 2660-001-890, Budget Act of 1989 (Ch. 93, Stats. 1989)</p>	
<p>(4) Item 2660-001-890, Budget Act of 1990 (Ch. 467, Stats. 1990)</p>	
<p>(5) Item 2660-001-890, Budget Act of 1991 (Ch. 118, Stats. 1991)</p>	
<p>(6) Item 2660-001-890, Budget Act of 1992 (Ch. 587, Stats. 1992)</p>	

Item	Amount
(7) Item 2660-301-890, Budget Act of 1992 (Ch. 587, Stats. 1992)	
(8) Item 2660-001-890, Budget Act of 1993 (Ch. 55, Stats. 1993)	
(9) Item 2660-001-890, Budget Act of 1994 (Ch. 139, Stats. 1994)	
(10) Item 2660-001-890, Budget Act of 1995 (Ch. 303, Stats. 1995)	
(11) Item 2660-001-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(12) Item 2660-301-0890, Budget Act of 1996 (Ch. 162, Stats. 1996)	
(13) Item 2660-001-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(14) Item 2660-301-0890, Budget Act of 1997 (Ch. 282, Stats. 1997)	
(15) Item 2660-001-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(16) Item 2660-301-0890, Budget Act of 1998 (Ch. 324, Stats. 1998)	
(17) Item 2660-001-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(18) Item 2660-301-0890, Budget Act of 1999 (Ch. 50, Stats. 1999)	
(19) Item 2660-001-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(20) Item 2660-301-0890, Budget Act of 2000 (Ch. 52, Stats. 2000)	
(21) Item 2660-001-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(22) Item 2660-301-0890, Budget Act of 2001 (Ch. 106, Stats. 2001)	
(23) Item 2660-001-0890, Budget Act of 2002 (Ch. 379, Stats. 2002)	
(24) Item 2660-001-0890, Budget Act of 2003 (Ch. 379, Stats. 2003)	
2660-494—Extension of liquidation period, Department of Transportation. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended until June 30, 2009:	
0042—State Highway Account, State Transportation Fund	
(1) Item 2660-001-0042, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 2660-492, Budget Act of 2001 (Ch. 106, Stats. 2001), and extension of liquidation by Item 2660-492,	

Item	Amount
Budget Act of 2004 (Ch. 208, Stats. 2004), Item 2660-494, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), and Item 2660-494, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), 50.00-Administration, up to \$5,253,000 shall be available for the Transportation Permits Management Systems Information Technology Project.	
2665-001-0046—For support of High-Speed Rail Authority, payable from the Public Transportation Account, State Transportation Fund.....	5,648,000
Schedule:	
(1) 10-High-Speed Rail Authority	9,148,000
(a) State Operations ... (5,248,000)	
(b) Contracts..... (3,900,000)	
(2) Reimbursements.....	-3,500,000
Provisions:	
1. Notwithstanding any other provision of law, any balance of the \$3,900,000 appropriated in Schedule (1)(b) for contract work but not encumbered or expended by February 1, 2009, shall revert to the balance of the fund from which the appropriation was made.	
2665-001-0703—For support of High-Speed Rail Authority, payable from the Clean Air and Transportation Improvement Fund	8,200,000
2665-004-6043—For support of High-Speed Rail Authority, payable in accordance with and from the proceeds of the Safe, Reliable High-Speed Train Bond Act for the 21st Century, payable from the High-Speed Passenger Train Bond Fund	29,100,000
2700-001-0044—For support of Office of Traffic Safety, payable from the Motor Vehicle Account, State Transportation Fund.....	435,000
Schedule:	
(1) 10-California Traffic Safety.....	59,273,000
(2) Amount payable from the Federal Trust Fund (Item 2700-001-0890).....	-58,838,000
2700-001-0890—For support of Office of Traffic Safety, for payment to Item 2700-001-0044, payable from the Federal Trust Fund.....	58,838,000
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2009, may be expended in the 2009-10 fiscal year.	
2700-101-0890—For local assistance, Office of Traffic Safety, payable from the Federal Trust Fund	36,993,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, federal funds appropriated in this item but not encumbered or expended by June 30, 2009, may be expended in the 2009-10 fiscal year.	
2720-001-0042—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the State Highway Account, State Transportation Fund	60,254,000
2720-001-0044—For support of Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	1,704,230,000
Schedule:	
(1) 10-Traffic Management.....	1,658,067,000
(2) 20-Regulation and Inspection	198,261,000
(3) 30-Vehicle Ownership Security	44,597,000
(4) 40.01-Administration	327,907,000
(5) 40.02-Distributed Administration	-327,286,000
(6) Reimbursements	-113,259,000
(7) Amount payable from the State Highway Account (Item 2720-001-0042).....	-60,254,000
(8) Amount payable from the Motor Carriers Safety Improvement Fund (Item 2720-001-0293)	-2,489,000
(9) Amount payable from the California Motorcyclist Safety Fund (Item 2720-001-0840)	-1,454,000
(10) Amount payable from the Federal Trust Fund (Item 2720-001-0890).....	-17,546,000
(11) Amount payable from the Hazardous Substance Account, Special Deposit Fund (Item 2720-001-0942).....	-212,000
(12) Amount payable from the Asset Forfeiture Account, Special Deposit Fund (Item 2720-011-0942)	-2,102,000
Provisions:	
1. On March 1, 2009, and each March 1 thereafter until the project is fully implemented, the Department of the California Highway Patrol shall report the status of the California Highway Patrol Enhanced Radio System to the appropriate fiscal and policy committees of the Legislature and the Joint Legislative Budget Committee. At a minimum, each report shall include all of the following: (a) a revised estimate of total project costs and activi-	

Item	Amount
ties, by fiscal year, including separate reporting on the categories of mobiles, portables, remote site equipment, Department of General Services costs, and other; (b) a description of any changes in the project scope including the type and number of hardware units needed, and changes to the frequencies used; and (c) a description of any adverse effects to interoperability caused by changes in usage of new technology by local agencies or other state agencies.	
2. Of the funds appropriated in this item, \$7,000,000 may be directed to increase the Department of the California Highway Patrol's support for police and sheriffs in antigang activities.	
3. The Department of General Services, with the consent of the Department of the California Highway Patrol, may enter into a lease, lease-purchase agreement, or lease with a purchase option for a build-to-suit facility to replace the Tracy Area Command Office and the Bakersfield Area Command Office, subject to Department of Finance approval of the terms and conditions of the agreement. Thirty days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Joint Legislative Budget Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition or concerns regarding the agreement, the Department of General Services may proceed with the agreement 30 days after giving notice.	
2720-001-0293—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Motor Carriers Safety Improvement Fund	2,489,000
2720-001-0840—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the California Motorcyclist Safety Fund.....	1,454,000
2720-001-0890—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Federal Trust Fund.....	17,546,000

Item	Amount
2720-001-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Hazardous Substance Account, Special Deposit Fund	212,000
2720-003-0044—For support of Department of the California Highway Patrol, for rental payments on lease-revenue bonds, payable from Motor Vehicle Account, State Transportation Fund	934,000
Schedule:	
(1) Base Rental and Fees	949,000
(2) Reimbursements	-15,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
2720-011-0044—For Department of the California Highway Patrol, for augmentation to fund tactical alerts for declared emergencies and immediate threats to public safety as determined by the Commissioner of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund	(10,000,000)
Provisions:	
1. For the purpose of this item, a tactical alert occurs when officers are placed on 12-hour shifts to enhance emergency preparedness and emergency response.	
2. Not later than December 31 of each year, the Department of the California Highway Patrol shall submit a report to the Joint Legislative Budget Committee and to the appropriate fiscal and policy committees of each house of the Legislature on the activities and the expenditures for the previous year for tactical alerts.	
2720-011-0942—For support of Department of the California Highway Patrol, for payment to Item 2720-001-0044, payable from the Asset Forfeiture Account, Special Deposit Fund	2,102,000

Item	Amount
2720-012-0903—For transfer by the Controller from the State Penalty Fund to the California Motorcyclist Safety Fund.....	(250,000)
2720-021-0044—For Department of the California Highway Patrol, for advance authority for the department to incur automotive equipment purchase obligations in an amount not to exceed \$5,000,000 during the 2008–09 fiscal year, for delivery beginning in the 2009–10 fiscal year, payable from the Motor Vehicle Account, State Transportation Fund.....	(5,000,000)
2720-101-0974—For local assistance, Department of the California Highway Patrol, payable from the Peace Officer Memorial Foundation Fund.....	400,000
2720-301-0044—For capital outlay, Department of the California Highway Patrol, payable from the Motor Vehicle Account, State Transportation Fund.....	6,721,000
Schedule:	
(1) 50.18.108-Quincy: Replacement Facility—Acquisition and preliminary plans.....	692,000
(1.5) 50.40.400-Oakhurst: Replacement Facility—Preliminary plans and working drawings.....	1,441,000
(2) 50.57.507-Santa Fe Springs: Replacement Facility—Working drawings.....	1,178,000
(2.5) 50.63.603-Oceanside: Replacement Facility—Preliminary plans..	1,023,000
(3) 50.80.800-Bishop: Office Alterations—Preliminary plans, working drawings, and construction.....	2,162,000
(4) 50.90.901-Statewide: Studies, pre-planning, and budget packages.....	225,000
2720-495—Reversion, Department of the California Highway Patrol. As of June 30, 2008, the balance specified below of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2720-001-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), \$10,327,000 appropriated in Schedule (1) 10-Traffic Management	
2740-001-0042—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the State Highway Account, State Transportation Fund.....	51,459,000

Item	Amount
2740-001-0044—For support of Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	519,463,000
Schedule:	
(1) 11-Vehicle/Vessel Identification and Compliance.....	538,624,000
(2) 22-Driver Licensing and Personal Identification	245,979,000
(3) 25-Driver Safety	117,241,000
(4) 32-Occupational Licensing and Investigative Services.....	48,549,000
(5) 35-New Motor Vehicle Board.....	2,104,000
(6) 41.01-Administration.....	106,673,000
(7) 41.02-Distributed Administration	-106,673,000
(8) Reimbursements.....	-15,366,000
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042).....	-51,459,000
(10) Amount payable from the New Motor Vehicle Board Account (Item 2740-001-0054)	-2,104,000
(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-359,765,000
(12) Amount payable from the Harbors and Watercraft Revolving Fund (Item 2740-001-0516)	-2,761,000
(13) Amount payable from the Federal Trust Fund (Item 2740-001-0890)	-1,579,000
Provisions:	
1. No later than December 31 of each year up to and including 2014, the Department of Motor Vehicles shall report to the Joint Legislative Budget Committee and the policy committees on transportation of both houses of the Legislature on all of the following concerning the Information Technology Modernization project: (a) planned milestone completion dates versus actual milestone completion dates, (b) planned expenditures by phase versus actual expenditures by phase, and (c) description of adherence to scope and reasons for any changes.	
2. The Department of General Services, with the consent of the Department of Motor Vehicles, may lease or exchange property located at 8629 Hellman Avenue, Rancho Cucamonga for the pur-	

Item	Amount
pose of development of a replacement field office for use and occupancy by the Department of Motor Vehicles through a lease, lease purchase, purchase of the facility, or other terms determined by the Director of General Services to be in the best interest of the state. Thirty days prior to entering into any agreement, the Department of General Services shall notify the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee of the terms and conditions of the agreement. If the Joint Legislative Budget Committee does not express any opposition or concerns, the Department of General Services may proceed with the agreement 30 days after giving notice.	
2740-001-0054—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the New Motor Vehicle Board Account ..	2,104,000
2740-001-0064—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund	359,765,000
2740-001-0516—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Harbors and Watercraft Revolving Fund	2,761,000
Provisions:	
1. The funds appropriated in this item are for undocumented vessel registration and fee collection.	
2740-001-0890—For support of Department of Motor Vehicles, for payment to Item 2740-001-0044, payable from the Federal Trust Fund	1,579,000
2740-002-0044—For support of the Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund	7,926,000
Provisions:	
1. The funding provided in this item is for the purpose of settlement of William Dare, et al. v. Department of Motor Vehicles (United States District Court, Central District, Case No. CV96-5569 JSL (ANX)).	
2740-301-0042—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the State Highway Account, State Transportation Fund	80,000

Item	Amount
2740-301-0044—For capital outlay, Department of Motor Vehicles, payable from the Motor Vehicle Account, State Transportation Fund.....	809,000
Schedule:	
(1) 71.43.020-Stockton Field Office Reconfiguration Project—Working drawings.....	310,000
(2) 71.37.011-Oakland Field Office Second Floor Reconfiguration Project—Preliminary plans.....	145,000
(3) 71.61.010-Fresno Field Office Replacement—Preliminary plans..	912,000
(4) 71.22.010-Statewide: Studies, pre-planning and budget packages	100,000
(5) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042).	-80,000
(6) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	-578,000
2740-301-0064—For capital outlay, Department of Motor Vehicles, for payment to Item 2740-301-0044, payable from the Motor Vehicle License Fee Account, Transportation Tax Fund.....	578,000
2740-490—Reappropriation, Department of Motor Vehicles. The amount of up to \$704,000 as specified in the following citations is reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2009:	
0042—State Highway Account, State Transportation Fund	
(1) \$36,000 of Item 2740-301-0042, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
0044—Motor Vehicle Account, State Transportation Fund	
(1) \$395,000 of Item 2740-301-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 71.63.010-Victorville Field Office Reconfiguration Project—Working drawings.....	308,000
(3) 71.20.020-San Bernardino Field Office Reconfiguration Project—Working drawings.....	198,000

Item	Amount
(4) 71.06.020-Redding Field Office Reconfiguration Project— Working drawings	198,000
(6) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-301-0042)	-36,000
(7) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-301-0064)	-273,000
0064—Motor Vehicle License Fee Account, Transportation Tax Fund	
(1) \$273,000 of Item 2740-301-0064, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
2740-495—Reversion, Department of Motor Vehicles. As of June 30, 2008, the balance specified below of the appropriation provided for in the following citation shall revert to the fund from which the appropriation was made:	
0044—Motor Vehicle Account, State Transportation Fund	
(1) Item 2740-001-0044, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	2,804,000
(1) 11-Vehicle/Vessel Identification and Compliance	2,698,000
(2) 22-Driver Licensing and Personal Identification	1,462,000
(3) 25-Driver Safety	596,000
(4) 32-Occupational Licensing and Investigative Services	250,000
(6) 41.01-Administration	501,000
(7) 41.02-Distributed Administration	-501,000
(9) Amount payable from the State Highway Account, State Transportation Fund (Item 2740-001-0042)	-263,000

Item	Amount
(11) Amount payable from the Motor Vehicle License Fee Account, Transportation Tax Fund (Item 2740-001-0064)	-1,939,000

RESOURCES

3110-001-0140—For support of Special Resources Program, Program 30—Sea Grant Program, payable from the California Environmental License Plate Fund, for grants to public and private higher education for use as a maximum of two-thirds of the local matching share for projects under the National Sea Grant College Program Act, as amended	200,000
3110-101-0071—For local assistance, Special Resources Program, Program 20—Yosemite Foundation, payable from the Yosemite Foundation Account, California Environmental License Plate Fund	840,000
Provisions:	
1. There is hereby appropriated to the Special Resources Program for allocation by the Controller to the Yosemite Foundation all moneys deposited in the account for activities authorized pursuant to Section 5064 of the Vehicle Code.	
3110-101-0140—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the California Environmental License Plate Fund	3,921,000
3110-101-0516—For local assistance, Special Resources Program, Program 10—Tahoe Regional Planning Agency, payable from the Harbors and Watercraft Revolving Fund.....	124,000
Provisions:	
1. Notwithstanding any other provision of law, funds in this item shall be expended to implement motorized watercraft regulations adopted by the Tahoe Regional Planning Agency.	
3125-001-0001—For support of California Tahoe Conservancy	200,000
Schedule:	
(1) 10-Tahoe Conservancy	6,848,000
(2) Reimbursements	-60,000
(2.5) Less funding provided by capital outlay	-876,000

Item	Amount
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3125-001-0005).	-179,000
(4) Amount payable from the California Environmental License Plate Fund (Item 3125-001-0140).....	-3,350,000
(5) Amount payable from the Habitat Conservation Fund (Item 3125-001-0262).....	-117,000
(6) Amount payable from the Lake Tahoe Conservancy Account (Item 3125-001-0286)	-876,000
(7) Amount payable from the Tahoe Conservancy Fund (Item 3125-001-0568).....	-221,000
(7.5) Amount payable from the Federal Trust Fund (Item 3125-001-0890).	-281,000
(8) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3125-001-6029).....	-39,000
(9) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3125-001-6031)	-150,000
(10) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3125-001-6051)	-499,000
3125-001-0005—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund...	179,000
3125-001-0140—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Environmental License Plate Fund.....	3,350,000
3125-001-0262—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Habitat Conservation Fund	117,000
3125-001-0286—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Lake Tahoe Conservancy Account	876,000

Item	Amount
3125-001-0568—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Tahoe Conservancy Fund.....	221,000
Provisions:	
1. Of this amount, pursuant to Section 66908.3 of the Government Code, the California Tahoe Conservancy shall pay \$51,383 to the County of Placer and \$3,867 to the County of El Dorado.	
2. Fifty percent of the amounts pursuant to Provision 1 shall be used by the Counties of Placer and El Dorado for soil erosion control projects in the Lake Tahoe region, as defined in Section 66905.5 of the Government Code.	
3125-001-0890—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Federal Trust Fund.....	281,000
3125-001-6029—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	39,000
3125-001-6031—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	150,000
3125-001-6051—For support of California Tahoe Conservancy, for payment to Item 3125-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	499,000
3125-301-0005—For capital outlay, California Tahoe Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	1,351,000
Schedule:	
(1) 50.30.009—Land acquisition and site improvements for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	1,351,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and, therefore,	

Item	Amount
is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to non-profit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from the review of the State Public Works Board.	
3125-301-0262—For capital outlay, California Tahoe Conservancy, payable from the Habitat Conservation Fund	383,000
Schedule:	
(1) 50.30.003-For land acquisition and site improvements for wildlife enhancement pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	383,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and therefore is not subject to approval by the State Public Works Board.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from State Public Works Board review.	
3125-301-0286—For capital outlay, California Tahoe Conservancy, payable from the Lake Tahoe Conservancy Account.....	708,000
Schedule:	
(1) 50.30.002-Land acquisition and site improvements—Public access and recreation pursuant to Title 7.42 (commencing with Section 66905) of the Government Code.....	354,000

Item	Amount
(2) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	794,000
(3) Reimbursements.....	-440,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than \$550,000 and, therefore, is not subject to State Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from State Public Works Board review.	
3125-301-0890—For capital outlay, California Tahoe Conservancy, payable from the Federal Trust Fund. Schedule:	8,652,000
(1) 50.30.004-Land acquisition and site improvements—Stream environment zones and watershed restorations pursuant to Title 7.42 (commencing with Section 66905) of the Government Code	8,652,000
Provisions:	
1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is less than \$550,000 and, therefore, is not subject to State Public Works Board approval.	
2. The amount appropriated in this item is available for expenditure for capital outlay or for local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to nonprofit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from State Public Works Board review.	

Item	Amount
3125-301-6051—For capital outlay, California Tahoe Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	4,851,000

Schedule:

(1) 50.30.009—Land acquisition and site improvements for implementation of the Environmental Improvement Program for Lake Tahoe Basin, pursuant to Title 7.42 (commencing with Section 66905) of the Government Code..... 4,851,000

Provisions:

1. The acquisition of real property or an interest in real property with funds appropriated in this item is not subject to the Property Acquisition Law when the value is \$550,000 or less, and therefore is not subject to approval by the State Public Works Board.
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011. Expenditures of funds for grants to public agencies and grants to non-profit organizations, as authorized by subdivision (a) of Section 66907.7 of the Government Code, are exempt from the review of the State Public Works Board.

3125-490—Reappropriation, California Tahoe Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2010:

0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund

(1) Item 3125-101-0005, Budget Act of 2003 (Ch. 157, Stats. 2003)

- (1) 10-Tahoe Conservancy
- (2) Reimbursements

0286—Lake Tahoe Conservancy Account

(1) Item 3125-101-0286, Budget Act of 2003 (Ch. 157, Stats. 2003)

- (1) 10-Tahoe Conservancy

6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund

(1) Item 3125-101-6029, Budget Act of 2003 (Ch. 157, Stats. 2003)

- (1) 10-Tahoe Conservancy

Item	Amount
3125-491—Reappropriation, California Tahoe Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(1) Item 3125-301-0005, Budget Act of 2003 (Ch. 157, Stats. 2003)	
(1) 50.30.002-Land acquisition and site improvements	
(2) 50.30.003-Acquisition, restoration, and enhancement of habitat	
(3) 50.30.004-Land acquisition and site improvements	
(4) 50.30.005-Land acquisition	
3340-001-0001—For support of California Conservation Corps	35,874,000
	33,874,000
Schedule:	
(1) 10-Training and Work Program.....	65,032,000
	63,032,000
(2) 20.01-Administration	7,662,000
(3) 20.02-Distributed Administration ...	-7,662,000
(4) Amount payable from the California Environmental License Plate Fund (Item 3340-001-0140).....	-313,000
(5) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3340-001-0235)	-307,000
(6) Amount payable from the Collins-Dugan California Conservation Corps Reimbursement Account (Item 3340-001-0318)	-25,246,000
(7) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3340-001-6051)	-3,292,000
Provisions:	
1. Of the funds appropriated in this item, \$2,725,000 shall be available for use by the California Conservation Corps to respond to natural disasters and other emergencies, including the fighting of forest fires. The Director of Finance may adjust this amount to the extent indicated by corrections identified by the director in the reports of the past	

Item	Amount
<p>expenditures of the California Conservation Corps upon which the amounts appropriated by this item are based. The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee at least 30 days prior to making that adjustment.</p> <p>2. To the extent that funds in excess of the amount identified in Provision 1 are necessary in order for the California Conservation Corps to respond to one or more emergencies declared by the Governor, the Department of Finance shall transfer, from the funds available pursuant to Section 8690.6 of the Government Code, an amount not to exceed \$1,500,000 as necessary to fund that response. If, after the Department of Finance has transferred funds pursuant to this provision, the California Conservation Corps receives reimbursements or other amounts in payment of its costs of response to one or more declared emergencies, those amounts shall be deposited in the General Fund.</p>	
<p>3340-001-0140—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the California Environmental License Plate Fund</p>	313,000
<p>3340-001-0235—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund</p>	307,000
<p>3340-001-0318—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Collins-Dugan California Conservation Corps Reimbursement Account</p>	25,246,000
<p>Provisions:</p> <p>1. Notwithstanding Section 14316 of the Public Resources Code, the Department of Finance may make a loan from the General Fund to the Collins-Dugan California Conservation Corps Reimbursement Account for the purposes of this item, in the amount of 25 percent of the reimbursements anticipated in the Collins-Dugan California Conservation Corps Reimbursement Account to be received by the California Conservation Corps from each client agency, not to exceed an aggregate total of \$5,963,000 to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to</p>	

Item	Amount
<p>this provision shall only be made if the California Conservation Corps has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the General Fund as soon as possible, but not later than one year from the date of the loan. On and after a date of 90 days after the end of that year, the Department of Finance shall charge interest to the California Conservation Corps, at the rate earned in the Pooled Money Investment Account, on any portion of the loan that has not been repaid.</p> <p>2. Notwithstanding Section 28.50, the Department of Finance may augment this item to reflect increases in reimbursements in the Collins-Dugan California Conservation Corps Reimbursement Account received from another officer, department, division, bureau, or other agency of the state.</p>	
<p>3340-001-6051—For support of California Conservation Corps, for payment to Item 3340-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....</p>	3,292,000
<p>3340-101-6051—For local assistance, California Conservation Corps, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....</p>	23,000,000
<p>3340-301-0660—For capital outlay, California Conservation Corps, payable from the Public Buildings Construction Fund.....</p>	6,478,000
<p>Schedule:</p> <p>(1) 20.10.150-Delta Service District Center Site—Construction.....</p>	6,478,000
<p>Provisions:</p> <p>1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.</p> <p>2. The California Conservation Corps and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or</p>	

Item	Amount
<p>otherwise effectuate the financing of the scheduled project.</p> <p>3. The funds appropriated in this item shall be available for expenditure until June 30, 2010, except appropriations for construction and equipment which shall be available for expenditure until June 30, 2012. In addition, the balance of the funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2010, shall revert as of that date to the fund from which the appropriation was made.</p> <p>4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the California Conservation Corps from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.</p> <p>3340-491—Reappropriation, California Conservation Corps. The balance of the appropriations provided for in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:</p> <p>0660—Public Buildings Construction Fund</p> <p>(1) Item 3340-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3340-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)</p> <p>(1) 20.10.150—Delta Service District Center—Construction</p> <p>(2) Item 3340-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)</p> <p>(1) 20.10.170—Tahoe Base Center Relocation—Acquisition, preliminary plans, working drawings, and construction</p> <p>3360-001-0044—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Motor Vehicle Account, State Transportation Fund</p>	<p>139,000</p>

Item	Amount
3360-001-0381—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Public Interest Research, Development, and Demonstration Fund	73,816,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008–09 and 2009–10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.	
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the State Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.	
3360-001-0382—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Renewable Resource Trust Fund	7,647,000
3360-001-0465—For support of Energy Resources Conservation and Development Commission, payable from the Energy Resources Programs Account	62,265,000
Schedule:	
(1) 10-Regulatory and Planning..... 27,559,000	<u>27,533,000</u>
(2) 20-Energy Resources Conservation. 26,381,000	<u>26,056,000</u>
(3) 30-Development..... 218,373,000	<u>218,414,000</u>
(4) 40.01-Policy, Management, and Administration.....	20,707,000
(5) 40.02-Distributed Policy, Management, and Administration	21,017,000
	<u>-20,707,000</u>
(6) Reimbursements.....	-5,820,000
(7) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3360-001-0044)...	-139,000

Item	Amount
(8) Amount payable from the Public Interest Research, Development, and Demonstration Fund (Item 3360-001-0381)	-73,816,000
(9) Amount payable from the Renewable Resource Trust Fund (Item 3360-001-0382)	-7,647,000
(10) Amount payable from the Energy Technologies Research Development and Demonstration Account (Item 3360-001-0479)	-250,000
(11) Amount payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (Item 3360-001-0497)	-306,000
(12) Amount payable from the Federal Trust Fund (Item 3360-001-0890)	-22,366,000
(13) Amount payable from the Energy Facility License and Compliance Fund (Item 3360-001-3062)	-2,503,000
(14) Amount payable from Natural Gas Subaccount, Public Interest Research, Development and Demonstration Fund (Item 3360-001-3109)	-21,000,000
(15) Amount payable from Alternative and Renewable Fuel and Vehicle Technology Fund (Item 3360-001-3117)	-75,891,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item for the Energy Technology Export Program shall be available for liquidation of encumbrances until June 30, 2012.	
3360-001-0479—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Technologies Research, Development and Demonstration Account, for the purpose of funding loans and technical assistance pursuant to Section 25650 of the Public Resources Code	250,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available	

Item	Amount
for expenditure during the 2008-09 and 2009-10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2012.	
3. Pursuant to Section 25650 of the Public Resources Code, up to 20 percent of the annual appropriation shall be available for technical assistance.	
3360-001-0497—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account	306,000
3360-001-0890—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Federal Trust Fund.....	22,366,000
3360-001-3062—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Energy Facility License and Compliance Fund	2,503,000
3360-001-3109—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund.....	21,000,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008-09 and 2009-10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.	
3. Notwithstanding any other provision of law other than the provisions of this item, funds appropriated in this item may be used by the Energy Resources Conservation and Development Commission to provide grants, loans, or repayable research contracts. The commission may use a high-point scoring method in lieu of lowest cost when evaluating proposals. The commission shall determine repayment terms.	

Item	Amount
4. The Department of Finance may adjust the amounts transferred by this item pursuant to state-wide budget adjustments made pursuant to authorities contained in this act.	
3360-001-3117—For support of Energy Resources Conservation and Development Commission, for payment to Item 3360-001-0465, payable from the Alternative and Renewable Fuel and Vehicle Technology Fund.....	75,891,000
Provisions:	
5. The additional sum of \$75,000,000 is hereby appropriated from the Alternative and Renewable Fuel and Vehicle Technology Fund for the award of grants and other financial incentives by the commission pursuant to Chapter 750 of the Statutes of 2007. These additional funds shall be appropriated not sooner than 30 days after notification to the Chairperson of the Joint Legislative Budget Committee on the completion of specified guidelines required by Chapter 750 to be developed by the State Air Resources Board, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
1. Notwithstanding subdivision (a) of Section 1.80, funds appropriated in this item shall be available for expenditure during the 2008--09 and 2009--10 fiscal years.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation of encumbrances until June 30, 2014.	
3360-011-0382—For transfer by the Controller from the Renewable Resource Trust Fund to the General Fund (10,900,000)	
Provisions:	
1. The amount transferred in this item is a loan to the General Fund. The repayment shall be made so as to ensure that the programs supported by the Renewable Resources Trust Fund are not adversely affected by the loan, but no later than June 30, 2013.	
3360-011-3015—For transfer by the Controller from the Gas Consumption Surcharge Fund to the Natural Gas Subaccount, Public Interest Research, Development, and Demonstration Fund	(21,000,000)

Item	Amount
3360-101-0497—For local assistance, Energy Resources Conservation and Development Commission, pursuant to Section 3822 of the Public Resources Code, payable from the Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account.....	2,000,000
Schedule:	
(1) 30-Development.....	2,000,000
Provisions:	
1. Funds appropriated in this item shall be available for expenditure until June 30, 2010.	
2. Notwithstanding Section 16304.1 of the Government Code, funds appropriated in this item shall be available for liquidation until June 30, 2012.	
3360-490—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:	
0465—Energy Resources Programs Account	
(1) Item 3360-001-0465, Budget Act of 2002 (Ch. 379, Stats. 2002)	
3360-491—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citation are reappropriated for liquidation until June 30, 2010:	
0381—Public Interest Research, Development, and Demonstration Fund	
(1) Item 3360-001-0381, Budget Act of 2003 (Ch. 157, Stats. 2003)	
3360-492—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2010:	
0479—Energy Technologies Research, Development and Demonstration Account	
(1) Item 3360-001-0479, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
3360-493—Reappropriation, Energy Resources Conservation and Development Commission. Notwithstanding any other provision of law, funds appropriated in the following citation are reappropriated for liquidation until June 30, 2011:	

Item	Amount
0497—Local Government Geothermal Resources Revolving Subaccount, Geothermal Resources Development Account (1) Item 3360-001-0497, Budget Act of 2006 (Ch. 47, Stats. 2006)	
3460-001-0001—For support of Colorado River Board of California.....	0
Schedule:	
(1) 10-Protection of California's Colorado River Rights and Interests	1,614,000
(2) Reimbursements.....	-1,614,000
3480-001-0001—For support of Department of Conservation.....	4,605,000
Schedule:	
(1) 10-Geologic Hazards and Mineral Resources Conservation	24,836,000
(2) 20-Oil, Gas, and Geothermal Resources	22,177,000
(3) 30-Land Resource Protection.....	6,221,000
(4) 40.01-Administration.....	13,748,000
(5) 40.02-Distributed Administration ...	-13,748,000
(6) 50-Beverage Container Recycling and Litter Reduction Program	48,692,000
(7) 60-Office of Mine Reclamation	6,597,000
(8) Reimbursements.....	-9,269,000
(10) Amount payable from the Surface Mining and Reclamation Account (Item 3480-001-0035)	-2,192,000
(11) Amount payable from the State Highway Account, State Transportation Fund (Item 3480-001-0042).	-12,000
(12) Amount payable from the California Beverage Container Recycling Fund (Item 3480-001-0133).....	-48,592,000
(13) Amount payable from the Soil Conservation Fund (Item 3480-001-0141)	-3,849,000
(14) Amount payable from the Hazardous and Idle-Deserted Well Abatement Fund (Section 3206 of the Public Resources Code)	-100,000
(15) Amount payable from the Mine Reclamation Account (Item 3480-001-0336)	-3,842,000

Item	Amount
(16) Amount payable from the Strong Motion Instrumentation and Seismic Hazards Mapping Fund (Item 3480-001-0338)	-9,920,000
(17) Amount payable from the Federal Trust Fund (Item 3480-001-0890).	-1,324,000
(18) Amount payable from the Bosco Keene Renewable Resources Investment Fund (Item 3480-001-0940).....	-1,135,000
(18.5) Amount payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3102).....	-980,000
(19) Amount payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account (Item 3480-001-3025).....	-427,000
(20) Amount payable from the Oil, Gas, and Geothermal Administrative Fund (Item 3480-001-3046)....	-20,004,000
(21) Amount payable from the Agriculture and Open Space Mapping Subaccount (Item 3480-001-6004).	-436,000
(22) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund of 2002 (Item 3480-001-6029)	-550,000
(23) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3480-001-6031)	-1,021,000
(24) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3480-001-6051)	-265,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Conservation may borrow sufficient funds, from special funds that otherwise provide support for the department, to meet cash-flow needs due to delays in collecting reimbursements. Any loan made by the Department of Fi-

Item	Amount
<p>nance pursuant to this provision may be made only if the Department of Conservation has a valid contract or certification signed by the client agency, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the special fund as soon as possible, but not later than one year from the date of the loan.</p>	
3480-001-0035—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Surface Mining and Reclamation Account.	2,192,000
3480-001-0042—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the State Highway Account, State Transportation Fund	12,000
Provisions:	
1. The funds appropriated in this item are for the state's share of costs of the California Institute of Technology seismograph network.	
3480-001-0133—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Beverage Container Recycling Fund	48,592,000
3480-001-0141—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Soil Conservation Fund	3,849,000
Provisions:	
1. Of the funds appropriated in this item, \$910,000 is available for the Department of Conservation to provide technical assistance to local jurisdictions that have a history of noncompliance with Williamson Act policy development, assist compliance with state law and contract terms as they relate to state law, and provide procedural guidance programs, in order to maintain consistent Williamson Act implementation statewide.	
3480-001-0336—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Mine Reclamation Account	3,842,000
3480-001-0338—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Strong Motion Instrumentation and Seismic Hazards Mapping Fund.....	9,920,000
3480-001-0890—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Federal Trust Fund	1,324,000

Item	Amount
3480-001-0940—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Bosco Keene Renewable Resources Investment Fund.....	1,135,000
3480-001-3025—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Abandoned Mine Reclamation and Minerals Fund Subaccount, Mine Reclamation Account...	427,000
3480-001-3046—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Oil, Gas, and Geothermal Administrative Fund	20,004,000
3480-001-3102—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Acute Orphan Well Account, Oil, Gas, and Geothermal Administrative Fund.....	980,000
3480-001-6004—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Agriculture and Open Space Mapping Sub-account.....	436,000
3480-001-6029—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund of 2002.....	550,000
3480-001-6031—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	1,021,000
3480-001-6051—For support of Department of Conservation, for payment to Item 3480-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	265,000
3480-101-6031—For local assistance, Department of Conservation, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	3,000,000
Provisions:	
1. The funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3480-101-6051—For local assistance, Department of Conservation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	7,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3480-401—The amount loaned pursuant to Items 3480-011-0269 and 3480-011-0278 of the Budget Act of 2003 (Chapter 157 of the Statutes of 2003) shall not be required to be repaid until June 30, 2012.	
*3540-001-0001—For support of Department of Forestry and Fire Protection	560,045,000
	557,896,000

Schedule:

(1) 10-Office of the State Fire Marshal	20,442,000
(2) 11-Fire Protection.....	880,623,000
(3) 12-Resource Management.....	62,597,000 60,448,000
 (3.5) <u>13- Board of Forestry and Fire Protection</u>	
	449,000
(4) 20.01-Administration.....	67,198,000 66,911,000
(5) 20.02-Distributed Administration ...	66,536,000 -66,249,000
(6) Reimbursements	-259,797,000
(7) Less funding provided by capital outlay	-14,209,000
(8) Amount payable from the General Fund (Item 3540-006-0001).....	-69,090,000
(9) Amount payable from the State Emergency Telephone Number Account (Item 3540-001-0022).....	-2,393,000
(10) Amount payable from the Unified Program Account (Item 3540-001-0028).....	-353,000
(11) Amount payable from the State Fire Marshal Licensing and Certification Fund (Item 3540-001-0102).....	-2,715,000
(12) Amount payable from the California Environmental License Plate Fund (Item 3540-001-0140).....	-504,000
(13) Amount payable from the California Fire and Arson Training Fund (Item 3540-001-0198)	-2,449,000
(14) Amount payable from the Hazardous Liquid Pipeline Safety Fund (Item 3540-001-0209)	-3,059,000

Item	Amount
(16) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3540-001-0235)	-419,000
(17) Amount payable from the Professional Forester Registration Fund (Item 3540-001-0300)	-220,000
(18) Amount payable from the Federal Trust Fund (Item 3540-001-0890).....	-31,410,000
(19) Amount payable from the Forest Resources Improvement Fund (Item 3540-001-0928)	-7,504,000
(20) Amount payable from the Timber Tax Fund (Item 3540-001-0965)...	-34,000
(22) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3540-001-6029).....	-8,750,000
(23) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3540-001-6031)	-368,000
(24) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3540-001-6051)	-1,454,000

Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize the temporary or permanent redirection of funds from this item for purposes of emergency fire suppression and detection costs and related emergency refutation costs.
2. Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item, to the Department of Forestry and Fire Protection, provided that:
 - (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided.
 - (b) The loan is for a short term and shall be repaid by September 30 of the fiscal year following that in which the loan was authorized.

Item	Amount
(c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code.	
(d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.	
3540-001-0022—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Emergency Telephone Number Account	2,393,000
3540-001-0028—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Unified Program Account ..	353,000
3540-001-0102—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the State Fire Marshal Licensing and Certification Fund	2,715,000
3540-001-0140—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Environmental License Plate Fund	504,000
3540-001-0198—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Fire and Arson Training Fund.....	2,449,000
3540-001-0209—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Hazardous Liquid Pipeline Safety Fund.....	3,059,000
3540-001-0235—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	419,000
3540-001-0300—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Professional Forester Registration Fund.....	220,000

Item	Amount
3540-001-0890—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Federal Trust Fund	31,410,000
3540-001-0928—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Forest Resources Improvement Fund.....	7,504,000
3540-001-0965—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Timber Tax Fund.....	34,000
3540-001-6029—For support of the Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	8,750,000
3540-001-6031—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	368,000
3540-001-6051—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.	1,454,000
3540-003-0001—For support of Department of Forestry and Fire Protection for rental payments on lease-revenue bonds	6,257,000
Schedule:	
(1) Base Rental and Fees	6,222,000
(2) Insurance	35,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
3540-006-0001—For support of Department of Forestry and Fire Protection, for payment to Item 3540-001-0001.....	69,090,000

Item	Amount
Provisions:	
1. The funds appropriated in this item shall be available for emergency fire suppression and detection costs and related emergency revegetation costs and may be used for these purposes to reimburse the main support appropriation (Item 3540-001-0001) only upon approval by the Department of Finance.	
2. The Director of Forestry and Fire Protection shall furnish quarterly reports on expenditures for emergency fire suppression activities to the Director of Finance, the Chairperson of the Joint Legislative Budget Committee, and the fiscal and appropriate policy committees of each house. The Director of Finance may authorize expenditures in excess of the amount appropriated in this item by an amount necessary to fund emergency fire suppression costs. This authorization shall occur not less than 30 days after the receipt by the Legislature of the quarterly expenditure report from the Department of Forestry and Fire Protection, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine.	
3540-101-6029—For local assistance, Department of Forestry and Fire Protection, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	1,794,000
Provisions:	
1. The funds appropriated in this item shall be expended on grants consistent with the priorities set out in the California Urban Forestry Act of 1978.	
3540-101-6051—For local assistance, Department of Forestry and Fire Protection, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	5,395,000
3540-301-0001—For capital outlay, Department of Forestry and Fire Protection	1,851,000
Schedule:	
(1) 30.80-Minor capital outlay	1,851,000
Provisions:	
1. The funds appropriated in this item include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to	

Item	Amount
the design and construction of facilities, that may be performed by the Department of Forestry and Fire Protection, subject to approval by the Department of Finance. While the Department of Forestry and Fire Protection may manage these projects, the projects are not subject to review by the State Public Works Board.	
3540-301-0660—For capital outlay, Department of Forestry and Fire Protection, payable from the Public Buildings Construction Fund.....	157,957,000
Schedule:	
(1) 30.10.170-Santa Clara Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction	20,856,000
(2) 30.10.210-San Mateo/Santa Cruz Unit Headquarters: Relocate Automotive Shop—Preliminary plans, working drawings, and construction.....	11,172,000
(2.5) 30.10.265-North Region Fire Station Facilities—Construction	2,406,000
(3) 30.20.007-Vina Hilitack Base: Replace Facility—Preliminary plans, working drawings, and construction.....	13,062,000
(4) 30.20.015-Garden Valley Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	7,701,000
(4.5) 30.20.135-Intermountain Conservation Camp: Replace Facility—Preliminary plans, working drawings, and construction	5,437,000
(5) 30.20.205-Higgins Corner Forest Fire Station: Replace Facility—Acquisition, preliminary plans, working drawings, and construction.....	9,278,000
(6) 30.20.240-Siskiyou Unit Headquarters: Replace Facility—Preliminary plans, working drawings, and construction	31,731,000
(7) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Construction	591,000

Item	Amount
(8) 30.30.160-South Operations Area Headquarters: Relocate Facility— Acquisition, working drawings, and construction.....	7,691,000
(9) 30.30.195-Miramonte Conservation Camp: Replace Facility— Construction	10,974,000
(10) 30.40.185-Madera-Mariposa Merced Unit Headquarters: Re- place Facility—Preliminary plans, working drawings, and construc- tion.....	28,506,000
(11) 30.40.225-Altaville Forest Fire Station: Replace Automotive Shop—Preliminary plans, working drawings, and construction	8,552,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the acquisition, design, and construction of the projects authorized by this item.
2. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2008-09 fiscal year, except appropriations for acquisitions which shall be available for expenditure until June 30, 2011, appropriations for working drawings which shall be available for expenditure until June 30, 2010, and appropriations for construction which shall be available for expenditure until June 30, 2013. In addition, the balance of funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2011, shall revert as of that date to the fund from which the appropriation was made.
3. The Department of Forestry and Fire Protection and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.

Item

Amount

4. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This section does not exempt the Department of Forestry and Fire Protection from the requirements of the California Environmental Quality Act. This section is intended to be declarative of existing law.
 5. The funds appropriated in Schedules (4) and (5) include funding for construction and preconstruction activities, including, but not limited to, study, environmental documents, preliminary plans, working drawings, equipment, and other costs relating to the design and construction of forest fire station facilities, that may be performed by the Department of Forestry and Fire Protection. Not less than 20 days after providing notice to the Joint Legislative Budget Committee, the Department of Finance may modify which projects may be managed by the Department of Forestry and Fire Protection, provided that those projects are limited to the design and construction of forest fire station facilities or facilities with substantially similar components, which can be managed by existing capital outlay staff. While the Department of Forestry and Fire Protection may manage these projects, the projects are subject to review by the State Public Works Board and require authorization to proceed to bid from the Department of Finance.
- 3540-491—Reappropriation, Department of Forestry and Fire Protection. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for by the appropriations:
- 0001—General Fund
- (1) Item 3540-301-0001, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item	Amount
(4) 30.10.255-Mt. St. Helena: Communication Facility: Renovation—Construction	
(2) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(6) 30.60.050-Statewide: Construct Communications Facilities—Construction	
0660—Public Buildings Construction Fund	
(1) Item 3540-301-0660, Budget Act of 2004 (Ch. 208, Stats. 2004)	
(0.5) 30.10.015-Ukiah Forest Fire Station: Replace Facility—Construction	
(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(0.5) 30.10.005-Alma Helitack Base: Replace Facility—Working drawings and construction	
(1.4) 30.10.090-Pacheco Forest Fire Station: Replace Facility—Construction	
(1.6) 30.10.110-Elk Camp Forest Fire Station: Relocate Facility—Construction	
(1.8) 30.10.125-Mendocino Ranger Unit Headquarters: Replace Automotive Shop—Working drawings and construction	
(3.1) 30.20.030-Harts Mill Forest Fire Station: Relocate Facility—Construction	
(3.15) 30.40.105-Vallecito Conservation Camp: Replace Apparatus Buildings and Utilities—Construction	
(3.25) 30.30.020-San Luis Obispo Ranger Unit Headquarters: Replace Facility—Construction	
(3.35) 30.30.065-San Marcos Forest Fire Station: Relocate Facility—Construction	
(3.4) 30.30.075-Warner Springs Forest Fire Station: Replace Facility—Construction	
(3.45) 30.30.115-Ventura Youth Conservation Camp: Construct Apparatus Buildings, Shop, and Warehouse—Working drawings and construction	
(3.55) 30.40.050-Rancheria Forest Fire Station: Replace Facility—Construction	
(3.85) 30.40.135-Raymond Forest Fire Station: Relocate Facility—Construction	

Item	Amount
(4) 30.60.045-Statewide: Construct Forest Fire Stations—Working drawings and construction	
(3) Item 3540-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 30.10.005-Alma Helitack Base: Replace Facility—Working drawings and construction	
(3) 30.10.090-Pacheco Fire Station: Replace Facility—Construction	
(1) 30.10.265-North Region Forest Fire Station Facilities—Preliminary plans, working drawings, and construction	
(2) 30.20.135-Intermountain Conservation Camp: Replace Facility—Working drawings and construction	
(4) 30.30.195-Miramonte Conservation Camp: Replace Facility—Working drawings and construction	
(5) 30.40.030-Academy: Construct Dormitory Building and Expand Mess Hall—Working drawings and construction	
(6) 30.40.170-Badger Forest Fire Station: Replace Facility—Working drawings and construction	
(4) Item 3540-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 30.10.195-Las Posadas Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(2) 30.20.001-Fawn Lodge Forest Fire Station: Replace Facility and Install New Well—Preliminary plans, working drawings, and construction	
(4) 30.20.008-Westwood Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
(5) 30.30.200-Paso Robles Forest Fire Station: Replace Facility—Preliminary plans, working drawings, and construction	
3540-492—Reappropriation, Department of Forestry and Fire Protection. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended to June 20, 2009:	
0660—Public Buildings Construction Fund	
(1) Item 3540-301-0660, Budget Act of 2004 (Ch. 208, Stats. 2004)	

Item	Amount
(4) 30.30.165-Cuyamaca Forest Fire Station: Replace Facility—Working drawings	
(4.5) 30.40.015-Sonora Forest Fire Station: Re- locate Facility—Construction	
(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) 30.10.130-Santa Clara Ranger Unit Head- quarters: Construct Facility—Working drawings and construction	
3540-496—Reversion, Department of Forestry and Fire Protection. As of June 30, 2008, the unencumbered balances of the appropriations provided for in the following citations shall revert to the balance of the fund from which the appropriations were made:	
0001—General Fund	
(1) Item 3540-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3540-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) 30.40.110-Hollister Air Attack Base: Relo- cate Facility—Acquisition and working drawings	
0660—Public Buildings Construction Fund	
(1) Item 3540-301-0660, Budget Act of 2003 (Ch. 157, Stats. 2003)	
(2) 30.20.065-Lassen Lodge Forest Fire Station: Relocate Facilities—Preliminary plans, working drawings, and construction	
(2) Item 3540-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3.9) 30.40.145-Bautista Conservation Camp: Replace Modular Buildings—Preliminary plans, working drawings, and construction	
3560-001-0001—For support of State Lands Commis- sion.....	9,155,000
Schedule:	
(1) 10-Mineral Resources Management	9,493,000
(2) 20-Land Management.....	8,518,000
(3) 30.01-Executive and Administra- tion.....	3,365,000
(4) 30.02-Distributed Administration ...	-3,365,000
(5) 40-Marine Facilities Management..	10,691,000
(6) Reimbursements.....	-4,176,000
(7) Amount payable from the Marine Invasive Species Control Fund (Item 3560-001-0212)	-3,341,000

Item	Amount
(8) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3560-001-0320).....	-11,115,000
(8.5) Amount payable from the School Land Bank Fund (Item 3560-001-0347).....	-475,000
(9) Amount payable from the Land Bank Fund (Item 3560-001-0943).	-440,000
Provisions:	
1. Notwithstanding subdivision (d) of Section 4 of Chapter 138 of the Statutes of 1964, First Extraordinary Session, all commission costs for administering the Long Beach Tidelands, exclusive of any Attorney General charges, shall be funded from revenues deposited into the General Fund pursuant to paragraph (1) of subdivision (a) of Section 6217 of the Public Resources Code.	
2. All costs incurred to manage state school lands shall be deducted from the revenues produced by those lands and deposited into the General Fund pursuant to Section 24412 of the Education Code.	
3560-001-0212—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Marine Invasive Species Control Fund	3,341,000
3560-001-0320—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Oil Spill Prevention and Administration Fund	11,115,000
3560-001-0347—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the School Land Bank Fund	475,000
3560-001-0943—For support of State Lands Commission, for payment to Item 3560-001-0001, payable from the Land Bank Fund.....	440,000
3600-001-0001—For support of Department of Fish and Game	77,301,000 73,410,000
Schedule:	
(1) 20-Biodiversity Conservation Program.....	150,694,000 147,572,000
(2) 25-Hunting, Fishing, and Public Use.....	71,276,000 70,737,000
(3) 30-Management of Department Lands and Facilities	48,000,000 46,895,000

Item	Amount
(4) 40-Enforcement.....	61,764,000 61,648,000
(4.5) 45-Communication, Education, and Outreach	4,716,000
(5) 50-Spill Prevention and Response..	31,418,000
(5.5) 61-Fish and Game Commission ..	1,345,000
(6) 70.01-Administration.....	44,359,000 43,672,000
(7) 70.02-Distributed Administration ...	44,359,000 -43,672,000
(8) Reimbursements.....	-38,080,000
(9) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3600-001-0005).	-1,026,000
(10) Amount payable from the Califor- nia Environmental License Plate Fund (Item 3600-001-0140).....	-17,435,000
(11) Amount payable from the Fish and Game Preservation Fund (Item 3600-001-0200)	-87,690,000
(12) Amount payable from the Fish and Wildlife Pollution Account (Item 3600-001-0207)	-2,681,000
(13) Amount payable from the Califor- nia Waterfowl Habitat Preservation Account, Fish and Game Preserva- tion Fund (Item 3600-001-0211)...	-239,000
(14) Amount payable from the Marine Invasive Species Control Fund (Item 3600-001-0212)	-1,312,000
(15) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3600-001-0235)	-2,758,000
(16) Amount payable from the Oil Spill Prevention and Administration Fund (Item 3600-001-0320).....	-25,019,000
(17) Amount payable from the Envi- ronmental Enhancement Fund (Item 3600-001-0322)	-352,000
(18) Amount payable from the Central Valley Project Improvement Sub- account (Item 3600-001-0404).....	-57,000
(18.5) Amount payable from the Har- bors and Watercraft Revolving Fund (Item 3600-001- 0004 0516)	-2,144,000

Item	Amount
(19) Amount payable from the Federal Trust Fund (Item 3600-001-0890).	-51,289,000
(20) Amount payable from the Special Deposit Fund (Item 3600-001-0942).....	-1,585,000
(21) Amount payable from the Hatchery and Inland Fisheries Fund (Item 3600-001-3103).....	-17,297,000 -16,297,000
(22) Amount payable from the Coastal Wetlands Account (Item 3600-001-3104).....	-140,000
(24) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3600-001-6027).	-2,160,000
(25) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3600-001-6031)	-7,227,000
(26) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3600-001-6051).....	-19,698,000
(27) Amount payable from the Salton Sea Restoration Fund (Item 3600-001-8018).....	-13,605,000
(28) Amount payable from the California Sea Otter Fund (Item 3600-001-8047).....	-127,000

Provisions:

1. The funds appropriated in this item may be increased with the approval of, and under the conditions set by, the Department of Finance to meet current obligations proposed to be funded in Schedules (8) and (19). The funds appropriated in this item shall not be increased until the Department of Fish and Game has a valid contract, signed by the client agency, that provides sufficient funds to finance the increased authorization. This increased authorization may not be used to expand services or create new obligations.

Reimbursements received under Schedules (8) and (19) shall be used in repayment of any funds used to meet current obligations pursuant to this provision.

Item	Amount
2. The funds appropriated in this item for purposes of subdivision (n) of Section 75050 of the Public Resources Code shall continue only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in Natural Resources Defense Council v. Rodgers (2005) 381 F.Supp.2d 1212.	
3600-001-0005—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,026,000
3600-001-0140—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Environmental License Plate Fund	17,435,000
3600-001-0200—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Game Preservation Fund.....	87,690,000
Provisions:	
1. Of the funds appropriated in this item, \$203,000 is for reimbursement to the State Department of Public Health for shellfish monitoring activities.	
3600-001-0207—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Fish and Wildlife Pollution Account.....	2,681,000
3600-001-0211—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Waterfowl Habitat Preservation Account, Fish and Game Preservation Fund	239,000
3600-001-0212—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Marine Invasive Species Control Fund	1,312,000
3600-001-0235—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund	2,758,000
3600-001-0320—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Oil Spill Prevention and Administration Fund	25,019,000
3600-001-0322—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Environmental Enhancement Fund	352,000

Item	Amount
3600-001-0404—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Central Valley Project Improvement Sub-account.....	57,000
3600-001-0516—For support of the Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Harbors and Watercraft Revolving Fund	2,144,000
3600-001-0890—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Federal Trust Fund	51,289,000
3600-001-0942—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Special Deposit Fund.....	1,585,000
3600-001-3103—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Hatchery and Inland Fisheries Fund	17,297,000 16,297,000
3600-001-3104—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Coastal Wetlands Account.....	140,000
3600-001-6027—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	2,160,000
3600-001-6031—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	7,227,000
3600-001-6051—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	19,698,000
3600-001-8018—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the Salton Sea Restoration Fund	13,605,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2011.	
3600-001-8047—For support of Department of Fish and Game, for payment to Item 3600-001-0001, payable from the California Sea Otter Fund.....	127,000

Item	Amount
3600-002-6051—For transfer by the Controller upon notification by the Department of Fish and Game from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 to the Salton Sea Restoration Fund.....	10,750,000
Provisions:	
1. The amount appropriated in this item shall be available for transfer until June 30, 2011.	
3600-011-0001—For support of Department of Fish and Game, for transfer to the Fish and Game Preservation Fund	18,000
3600-011-0643—For transfer by the Controller from the Upper Newport Bay Ecological Reserve Maintenance and Preservation Fund to the General Fund..	(800,000)
3600-011-3104—For transfer by the Controller, upon order of the Department of Finance, from the Coastal Wetlands Fund to the General Fund	(4,700,000)
Provisions:	
1. Upon approval of the Department of Finance, the amount of this transfer shall be adjusted to the full amount remaining in the Coastal Wetlands Fund.	
3600-101-0001—For local assistance, Department of Fish and Game	576,000
Schedule:	
(1) 20-Biodiversity Conservation Program.....	576,000
3600-101-0207—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Fish and Wildlife Pollution Account	35,000
3600-101-0320—For local assistance, Department of Fish and Game, Program 50-Spill Prevention and Response, payable from the Oil Spill Prevention and Administration Fund.....	2,152,000
3600-301-0200—For capital outlay, Department of Fish and Game, payable from the Fish and Game Preservation Fund	60,000
Schedule:	
(1) 90.99.020-Project Planning	160,000
(2) 90.99.100-Minor Projects	370,000
(3) Reimbursements-Minor Projects	-370,000
(4) Reimbursements-Project Planning..	-100,000
Provisions:	
1. Funds appropriated in Schedule (1) are available for expenditure by the Department of Fish and Game upon approval of the Department of Finance to be used to develop design information or	

Item	Amount
cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2009-10 or 2010-11 fiscal year.	
3600-311-0235—For transfer by the Controller from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund to the Habitat Conservation Fund	(370,000)
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund and the requirements of subdivision (a) of Section 79570 of the Water Code.	
2. The amounts transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3600-490—Reappropriation, Department of Fish and Game. The balances of the appropriations provided in the following citations for the CALFED Bay-Delta Ecosystem Restoration Program shall be available for encumbrance or expenditure until June 30, 2009. The balances of the appropriations provided in the following citations for the Salton Sea Restoration Program shall be available for transfer, encumbrance, or expenditure until June 30, 2011:	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3600-001-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 3600-002-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
8018—Salton Sea Restoration Fund	
(1) Item 3600-001-8018, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
3640-001-0005—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	211,000
3640-001-0140—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Environmental License Plate Fund	288,000
3640-001-0262—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Habitat Conservation Fund	332,000

Item	Amount
Provisions:	
1. The amount appropriated in this item shall be available to the Wildlife Conservation Board for administrative costs associated with the California Wildlife Protection Act of 1990, and the requirements of the Habitat Conservation Fund.	
3640-001-0447—For support of Wildlife Conservation Board, payable from the Wildlife Restoration Fund.	1,426,000
Schedule:	
(1) 10-Wildlife Conservation Board.....	4,346,000
(3) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3640-001-0005).	-211,000
(4) Amount payable from the California Environmental License Plate Fund (Item 3640-001-0140).....	-288,000
(4.5) Amount payable from the Habitat Conservation Fund (Item 3640-001-0262).....	-332,000
(5) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3640-001-6029).....	-681,000
(6) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3640-001-6031)	-618,000
(7) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3640-001-6051)	-790,000
Provisions:	
1. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the Wildlife Conservation Board for local assistance or capital outlay, upon approval of the Department of Finance, the board may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the board's costs to administer the projects.	
3640-001-6029—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	681,000

Item	Amount
3640-001-6031—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	618,000
3640-001-6051—For support of Wildlife Conservation Board, for payment to Item 3640-001-0447, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	790,000
3640-301-0262—For capital outlay, Wildlife Conservation Board, payable from the Habitat Conservation Fund	20,668,000
Schedule:	
(1) 80.10-Wildlife Conservation Board Projects (unscheduled)	20,668,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the Wildlife Conservation Law of 1947, and therefore shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.	
3640-301-0447—For capital outlay, Wildlife Conservation Board, payable from the Wildlife Restoration Fund	1,000,000
Schedule:	
(1) 80.10.010-Minor Projects	1,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance.	
3640-301-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	25,000,000
Schedule:	
(1) 80.10-Wildlife Conservation Board Projects	25,000,000
Provisions:	
1. The funds appropriated in this item are provided in accordance with the provisions of the Wildlife	

Item	Amount
<p>Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.</p> <p>2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.</p> <p>3. The funds appropriated in this item shall be used for purposes consistent with natural community conservation plans (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code).</p>	
<p>3640-302-6051—For capital outlay, Wildlife Conservation Board, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....</p>	10,000,000
Schedule:	
<p>(1) 80.10.103-San Joaquin River Conservancy—Acquisitions and projects.....</p>	11,000,000
<p>(2) Reimbursements.....</p>	-1,000,000
Provisions:	
<p>1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, are not subject to review by the State Public Works Board.</p> <p>2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.</p> <p>3. The funds appropriated in this item are provided to achieve the mission of the San Joaquin River Conservancy. Any acquisitions or improvements undertaken or grants provided from this item shall be at the direction of and require approval by the conservancy.</p>	
<p>3640-311-6031—For transfer by the Controller from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 to the Habitat Conservation Fund.....</p>	1,000,000
Provisions:	
<p>1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund and the requirements of Section 79572 of the Water Code.</p> <p>2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.</p>	

Item	Amount
3640-311-6052—For transfer by the Controller from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 to the Habitat Conservation Fund	19,630,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3640-490—Reappropriation, Wildlife Conservation Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3640-301-6031, Budget Act of 2004 (Ch. 208, Stats. 2004)	
(1) 80.10.440-Colorado River Acquisition, Protection and Restoration Program	
Provisions:	
1. The funds in this item are provided in accordance with the Wildlife Conservation Law of 1947 and, therefore, shall not be subject to State Public Works Board review.	
2. The amount appropriated in this item is available for expenditure for capital outlay or local assistance until June 30, 2011.	
3680-001-0516—For support of Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	17,399,000
Schedule:	
(1) 10-Boating Facilities	16,093,000
(2) 20-Boating Operations.....	9,058,000
(3) 30-Beach Erosion Control	321,000
(4) 40.01-Administration.....	2,491,000
(5) 40.02-Distributed Administration ...	-2,491,000
(6) Reimbursements.....	-15,000
(7) Amount payable from the Federal Trust Fund (Item 3680-001-0890).	-7,993,000
(8) Less funding provided by capital outlay	-65,000

Item	Amount
Provisions:	
1. Notwithstanding Section 85.2 of the Harbors and Navigation Code, \$321,000 of the funds appropriated in this item shall be expended for support of the Beach Erosion Control program.	
3680-001-0890—For support of Department of Boating and Waterways, for payment to Item 3680-001-0516, payable from the Federal Trust Fund.....	7,993,000
3680-101-0516—For local assistance, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund.....	41,600,000
Schedule:	
(1) 10-Boating Facilities	33,943,000
(a) Launching Facility	
Grants	(4,734,000)
(1) Black Point	
BLF.....	(279,000)
(2) Brite Valley	
BLF.....	(100,000)
(3) Coyote Point	
BLF.....	(150,000)
(4) El Dorado	
Beach BLF	(100,000)
(5) Floating Rest-rooms	
	(500,000)
(6) Miller Park	
BLF.....	(575,000)
(7) Non-Motorized Boat Launching Facilities.....	
	(500,000)
(8) Ramp Repair & Modification	
	(500,000)
(9) Signs	
	(50,000)
(10) Sunbeam Lake	
BLF.....	(130,000)
(11) Tahoe Vista	
BLF.....	(300,000)
(12) Ventura Harbor BLF.....	
	(450,000)
(13) Vessel Pump-out.....	
	(100,000)
(14) Reimbursement Grants..	
	(1,000,000)
(b) Public Small Craft	
Harbor Loans.....	(22,266,000)
(1) Alamos Bay—	
Basins 2 & 3 ..	(9,000,000)

Item	Amount
(2) Coyote Point Marina	(218,000)
(3) Dana Point Harbor Marina (B)	(9,000,000)
(4) Emergency Loans	(500,000)
(5) Martinez Marina	(338,000)
(6) Santa Barbara Harbor	(720,000)
(7) Santa Cruz Harbor	(1,365,000)
(8) San Francisco Marina—East Harbor	(1,125,000)
(c) Private Loans	(5,000,000)
(d) Clean Vessel Act Grant Program	(843,000)
(e) Boating Trails	(1,000,000)
(f) Boating Infrastructure Grant Program	(100,000)
(2) 20-Boating Operations	13,600,000
(3) 30-Beach Erosion Control	7,150,000
(4) Reimbursements	-1,650,000
(5) Amount payable from the Abandoned Watercraft Abatement Fund (Item 3680-101-0577)	-500,000
(6) Amount payable from the Federal Trust Fund (Item 3680-101-0890)	-4,443,000
(7) Amount payable from the Public Beach Restoration Fund (Item 3680-101-3001)	-6,500,000
Provisions:	
1. Of the funds appropriated in Schedule (2), Program 20-Boating Operations, \$10,600,000 is for boating safety and enforcement programs pursuant to Section 663.7 of the Harbors and Navigation Code.	
3680-101-0577—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Abandoned Watercraft Abatement Fund	500,000
3680-101-0890—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Federal Trust Fund	4,443,000

Item	Amount
Provisions:	
1. Of the amount appropriated in this item, \$2,500,000 shall be for grants to local governments for boating safety and law enforcement, 15 percent of which shall be allocated according to the department's discretion, and 85 percent of which shall be allocated by the department in accordance with the following priorities:	
First—To local governments that are eligible for state aid because they are spending all their local boating revenue on boating enforcement and safety, but are not receiving sufficient state funds to meet their need as calculated pursuant to Section 663.7 of the Harbors and Navigation Code.	
Second—To local governments that are not spending all local boating revenue on boating enforcement and safety, and whose boating revenue does not equal their calculated need. Local assistance shall not exceed the difference between the calculated need and local boating revenue.	
Third—To local governments whose boating revenue exceeds their need, but who are not spending sufficient local revenue to meet their calculated need.	
3680-101-3001—For local assistance, Department of Boating and Waterways, for payment to Item 3680-101-0516, payable from the Public Beach Restoration Fund	6,500,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure until June 30, 2011.	
3680-112-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Abandoned Watercraft Abatement Fund.....	(500,000)
3680-113-0516—For transfer by the Controller from the Harbors and Watercraft Revolving Fund to the Public Beach Restoration Fund.....	(6,500,000)
3680-301-0516—For capital outlay, Department of Boating and Waterways, payable from the Harbors and Watercraft Revolving Fund	5,420,000
Schedule:	
(1) 50.99.010-Project Planning.....	90,000
(2) 50.99.020-Minor Projects	5,330,000
Provisions:	
1. Funds appropriated in Schedule (1) of this item are available for expenditure by the Department	

Item	Amount
of Boating and Waterways upon approval of the Department of Finance to be used to develop design information or cost information for new construction projects for which funds have not been appropriated previously but which are anticipated to be included in the Governor's Budget for the 2009-10 or 2010-11 fiscal year.	
3720-001-0001—For support of California Coastal Commission.....	11,809,000 11,192,000
Schedule:	
(1) 10-Coastal Management Program ..	16,630,000 16,049,000
(2) 20-Coastal Energy Program.....	1,112,000 1,076,000
(3) 30.01-Administration.....	1,914,000 1,827,000
(4) 30.02-Distributed Administration ...	1,814,000 -1,727,000
(5) Reimbursements.....	-2,369,000
(6) Amount payable from California Beach and Coastal Enhancement Account (Item 3720-001-0371).....	-596,000
(8) Amount payable from the Federal Trust Fund (Item 3720-001-0890).	-2,544,000
(9) Amount payable from the Coast Act Services Fund (Item 3720-001-3123).....	-524,000
3720-001-0371—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund	596,000
3720-001-0890—For support of California Coastal Commission, for payment to Item 3720-001-0001, payable from the Federal Trust Fund	2,544,000
3720-001-3123—For support of the California Coastal Commission, for payment to Item 3720-001-0001, payable from the Coast Act Services Fund	524,000
3720-101-0371—For local assistance, California Coastal Commission, payable from California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	743,000
Schedule:	
(1) 10-Coastal Management Program ..	743,000

Item	Amount
3760-001-0005—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,532,000
3760-001-0140—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Environmental License Plate Fund	1,392,000
3760-001-0565—For support of State Coastal Conservancy, payable from the State Coastal Conservancy Fund	4,126,000
Schedule:	
(1) 15-Coastal Resource Development.	5,203,000
(2) 25-Coastal Resource Enhancement.	5,880,000
(3) 90.01-Administration and Support .	3,590,000
(4) 90.02-Distributed Administration ...	-3,590,000
(5) Reimbursements.....	-420,000
(6) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3760-001-0005).	-1,532,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3760-001-0140).....	-1,392,000
(8) Amount payable from the Federal Trust Fund (Item 3760-001-0890).	-136,000
(9) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3760-001-6029).....	-2,045,000
(10) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3760-001-6031)	-727,000
(11) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3760-001-6051)	-346,000
(12) Amount payable from California Ocean Protection Trust Fund (Item 3760-001-6076)	-134,000
(13) Amount payable from the California Sea Otter Fund (Item 3760-001-8047)	-225,000

Item	Amount
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All moneys so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.	
2. Of the funds appropriated by this act from the General Fund, special funds, or bond funds to the State Coastal Conservancy for local assistance or capital outlay, upon approval of the Department of Finance, the conservancy may allocate an amount not to exceed 1.5 percent of each project's allocation to provide for the department's costs to administer the projects.	
3760-001-0890—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Federal Trust Fund	136,000
3760-001-6029—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	2,045,000
3760-001-6031—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	727,000
3760-001-6051—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	346,000
3760-001-6076—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Ocean Protection Trust Fund....	134,000
3760-001-8047—For support of State Coastal Conservancy, for payment to Item 3760-001-0565, payable from the California Sea Otter Fund.....	225,000

Item	Amount
3760-301-0262—For capital outlay, State Coastal Conservancy, payable from the Habitat Conservation Fund	4,000,000
Schedule:	
(1) 80.93.025-Coastal Resource Enhancement	4,000,000

Provisions:

1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.
- (b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.
- (c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance without regard to fiscal year.
3. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the State Coastal Conservancy may borrow sufficient funds from the State Coastal Conservancy Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan made by the Department of Finance pursuant to this provision may be made only if the State Coastal Conservancy has a valid contract or certification signed by the agency providing the reimbursements, which demonstrates that sufficient funds will be available to repay the loan. All monies so transferred shall be repaid to the State Coastal Conservancy Fund as soon as possible, but not later than one year from the date of the loan.

Item	Amount
4. Funds appropriated in this item are in lieu of the amount that otherwise would have been appropriated for the department, pursuant to Section 2787(b) of the Fish and Game Code.	
3760-301-0371—For capital outlay, State Coastal Conservancy, payable from the California Beach and Coastal Enhancement Account, California Environmental License Plate Fund.....	400,000
Schedule:	
(1) 80.00.020-Public Access.....	400,000
Provisions:	
1. (a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.	
3760-301-0593—For capital outlay, State Coastal Conservancy, payable from the Coastal Access Account, State Coastal Conservancy Fund	300,000
Schedule:	
(1) 80.00.020-Public Access.....	300,000
Provisions:	
1. (a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state	

Item	Amount
without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.	
3760-301-0890—For capital outlay, State Coastal Conservancy, payable from the Federal Trust Fund.....	2,000,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	2,000,000
Provisions:	
1. (a) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy shall not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditures of funds for grants to nonstate public agencies and nonprofit organizations shall be exempt from State Public Works Board review.	
2. The funds appropriated in this item are available for encumbrance for either capital outlay or local assistance until June 30, 2011.	

Item	Amount
3760-301-6051—For capital outlay, State Coastal Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006	89,098,000
Schedule:	
(1) 80.97.030-Conservancy Programs ..	92,674,000
(2) Reimbursements.....	-3,576,000
Provisions:	
1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2011.	
2. The funds appropriated in this item are conditioned upon all of the following:	
(a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.	
(d) Of the amount appropriated in this item, \$3,000,000 shall be allocated for projects authorized by the San Diego River Conservancy.	
3760-301-6076—For capital outlay, State Coastal Conservancy, payable from the California Ocean Protection Trust Fund.....	26,420,000
Schedule:	
(1) 80.07.070-Ocean Protection Council.....	29,300,000
(2) Reimbursements.....	-2,880,000

Item	Amount
Provisions:	
1. The amount appropriated in this item is available for encumbrance for either capital outlay or local assistance until June 30, 2011.	
2. The funds appropriated in this item are conditioned upon all of the following:	
(a) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition unless the grant contract provides a reversionary interest to the state that specifies that the property shall not revert to the state without review and approval by the State Coastal Conservancy and the State Public Works Board.	
(b) The State Coastal Conservancy may not enter into a grant contract with a nonprofit organization or local government for property acquisition that provides for a state leasehold interest in property acquired by a nonstate public agency with grant funds of the State Coastal Conservancy unless the Director of General Services approves the lease terms.	
(c) Except for the above, the expenditure of funds for grants to nonstate public agencies and nonprofit organizations is exempt from State Public Works Board review.	
3760-311-6052—For transfer by the Controller from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 to the Habitat Conservation Fund	1,127,000
Provisions:	
1. The funds transferred in this item shall be used for purposes consistent with the requirements of the Habitat Conservation Fund.	
2. Upon approval by the Department of Finance, the amount transferred by this item may be adjusted to reflect the requirements of subdivision (a) of Section 2796 of the Fish and Game Code.	
3760-490—Reappropriation, State Coastal Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:	

Item	Amount
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(1) Item 3760-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 80.00.023-San Francisco Bay Area Conservancy Program	
(2) 80.97.030-Conservancy Programs	
(3) Reimbursements	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3760-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 80.00.023-San Francisco Bay Area Conservancy Program	
(2) Reimbursements	
3780-001-0001—For support of Native American Heritage Commission	786,000 707,000
Schedule:	
(1) 10-Native American Heritage Commission	792,000 713,000
(2) Reimbursements	-6,000
3790-001-0001—For support of Department of Parks and Recreation	149,124,000
Schedule:	
(1) For support of the Department of Parks and Recreation	432,009,000 431,099,000
(2) Reimbursements	-33,441,000
(3) Less funding provided by capital outlay	-4,000,000
(4) Amount payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (Item 3790-001-0005).	-5,057,000
(4.5) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3790-001-0044)...	-910,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3790-001-0140).....	-3,023,000
(6) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3790-001-0235)	-10,098,000

Item	Amount
(7) Amount payable from the Off-Highway Vehicle Trust Fund (Item 3790-001-0263)	-64,243,000
(8) Amount payable from the State Parks and Recreation Fund (Item 3790-001-0392)	-123,804,000
(9) Amount payable from the Winter Recreation Fund (Item 3790-001-0449)	-353,000
(10) Amount payable from the Harbors and Watercraft Revolving Fund (Item 3790-001-0516)	-2,168,000
(11) Amount payable from the Federal Trust Fund (Item 3790-001-0890)	-6,335,000
(12) Amount payable from the California Main Street Program Fund (Item 3790-001-3077)	-175,000
(13) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3790-001-6029)	-4,555,000
(14) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3790-001-6031)	-435,000
(15) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-001-6051)	-12,020,000
(16) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3790-002-6051)	-12,268,000

Provisions:

1. Of the funds appropriated by this act from the General Fund and special funds, other than the Off-Highway Vehicle Trust Fund and bond funds, to the Department of Parks and Recreation for local assistance grants to local agencies, the department may allocate an amount not to exceed 3.7 percent of each project's allocation, except to the extent otherwise restricted by law, to allow the department to administer its grants. Those funds

Item	Amount
	shall be available for encumbrance or expenditure until June 30, 2014.
2.	It is the intent of the Legislature that salaries, wages, operating expenses, and positions associated with implementing specific Department of Parks and Recreation capital outlay projects continue to be funded through capital outlay appropriations, and that these funds should also be reflected in the department's state operations budget in the Governor's Budget as a special item of expense reflecting the funding provided from the capital outlay appropriations.
3.	Notwithstanding any other provision of law, the Director of Finance may authorize a loan from the General Fund, in an amount not to exceed 35 percent of reimbursements appropriated in this item to the Department of Parks and Recreation, provided that: <ol style="list-style-type: none"> (a) The loan is to meet cash needs resulting from the delay in receipt of reimbursements for services provided. (b) The loan is for a short term and shall be repaid by September 30, 2009. (c) Interest charges may be waived pursuant to subdivision (e) of Section 16314 of the Government Code. (d) The Director of Finance may not approve the loan unless the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or not sooner than whatever lesser time that the chairperson of the joint committee, or his or her designee, may determine.
4.	The Department of Parks and Recreation is authorized to enter into a contract for fee collection and other services required by the department with a cooperative association that has and will continue to fund state employees on an ongoing basis.
5.	Of the amount appropriated in this item, \$4,001,000 General Fund and \$1,000,000 Proposition 84 funds shall be used for continued remediation and treatment activities at Empire Mine State Historic Park. Upon approval and order of

Item	Amount
the Director of Finance, the Controller shall adjust the amount included in this item for remediation activities at Empire Mine based on the status or result of the mediation between the Department of Parks and Recreation and the Newmont Mining Company. Any adjustment for this purpose may be authorized no sooner than 30 days after written notification to the Chairperson of the Joint Legislative Budget Committee.	
3790-001-0005—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	5,057,000
3790-001-0044—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	910,000
3790-001-0140—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Environmental License Plate Fund.....	3,023,000
3790-001-0235—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	10,098,000
3790-001-0263—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Off-Highway Vehicle Trust Fund.	64,243,000
3790-001-0392—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the State Parks and Recreation Fund.	123,804,000
3790-001-0449—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Winter Recreation Fund	353,000
3790-001-0516—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Harbors and Watercraft Revolving Fund	2,168,000
3790-001-0890—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the Federal Trust Fund.....	6,335,000
3790-001-3077—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Main Street Program Fund	175,000

Item	Amount
3790-001-6029—For support of Department of Parks and Recreation, for payment to Item 3790-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	4,555,000
3790-001-6031—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	435,000
3790-001-6051—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,020,000
Provisions:	
1. Provision 5 of Item 3790-001-0001 also applies to this item.	
3790-002-6051—For support of Department of Parks and Recreation, payable to Item 3790-001-0001, from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	12,268,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance until June 30, 2012.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures in this item for capital outlay projects not sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee. The written notification shall provide a description of each capital outlay project, the need for the project, and the cost and phase for which approval is requested. The total of these expenditures may not exceed \$12,268,000.	
3790-011-0062—For transfer by the Controller to the State Parks and Recreation Fund, as prescribed by subdivision (a) of Section 2107.7 of the Streets and Highways Code, for expenditure by the Department of Parks and Recreation for maintenance and repair of highways in units of the state park system, payable from the Highway Users Tax Account, Transportation Tax Fund	(3,400,000)

Item	Amount
3790-012-0061—For transfer by the Controller from the Motor Vehicle Fuel Account, Transportation Tax Fund to the State Parks and Recreation Fund	(26,649,000)
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item normally transferred to the Harbors and Watercraft Revolving Fund from the Motor Vehicle Fuel Account, Transportation Tax Fund, shall be available for transfer to the State Parks and Recreation Fund.	
3790-101-0262—For local assistance, Department of Parks and Recreation, payable from the Habitat Conservation Fund, to be available for expenditure until June 30, 2011	3,655,000
Schedule:	
(1) 80.25-Recreational Grants	2,155,000
(2) 80.28-Local Projects.....	1,500,000
(a) Monterey County, Monterey Peninsula Regional Park District-Santa Lucia Mountain Range.....(1,500,000)	
Provisions:	
1. Funds appropriated in this item are in lieu of the amount that otherwise would have been appropriated for the Department of Parks and Recreation, pursuant to paragraphs (1) and (3) of subdivision (a) of Section 2787 of the Fish and Game Code, and shall be available only for projects submitted to the department for consideration during the evaluation process for the Habitat Conservation Fund Program.	
3790-101-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies, or special districts, as specified in Section 5090.50 of the Public Resources Code, to be available for expenditure until June 30, 2011.....	26,000,000
Schedule:	
(1) 80.12-OHV Grants	26,000,000
3790-101-0858—For local assistance, Department of Parks and Recreation, payable from the Recreational Trails Fund, to be available for expenditure until June 30, 2011	9,726,000

Item	Amount
Schedule:	
(1) 80.12-OHV Grants	2,918,000
(2) 80.25-Recreational Grants	6,808,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
2. Of the funds appropriated, the Department of Parks and Recreation may allocate, to the maximum extent allowable under federal law, the amount necessary to provide for the department's costs to administer these grants.	
3. Grants may be made to nonprofit organizations and government entities.	
4. Notwithstanding any other provision of law, the Director of Finance may authorize an intraschedule transfer of funds in this item. The intraschedule transfer shall occur no sooner than 30 days after written notification is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
3790-101-0890—For local assistance, Department of Parks and Recreation, payable from the Federal Trust Fund, to be available for expenditure until June 30, 2011	5,079,000
Schedule:	
(1) 80.25-Recreational Grants	4,000,000
(2) 80.30-Historic Preservation Grants	1,079,000
Provisions:	
1. The funds appropriated in Schedules (1) and (2) shall be available for expenditure for local assistance or capital outlay.	
3790-102-0263—For local assistance, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund, for grants to cities, counties, federal agencies or special districts, as specified in Section 5090.50 of the Public Resources Code and pursuant to paragraph (2) of subdivision (b) of Section 8352.8 of the Revenue and Taxation Code, to be available for expenditure until June 30, 2011	1,100,000
Schedule:	
(1) 80.12-OHV Grants	1,100,000
Provisions:	
1. The funds appropriated in Schedule (1) shall be available to increase the amount of funds for restoration grants in the program pursuant to para-	

Item	Amount
graph (2) of subdivision (b) of Section 5090.50 of the Public Resources Code.	
3790-301-0005—For capital outlay, Department of Parks and Recreation, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	1,342,000
Schedule:	
(1) 90.RS.205-Statewide: State Park System—Minor Projects.....	506,000
(2) 90.EX.101-Malibu Creek State Park: Restore Sepulveda Adobe—Construction	836,000
3790-301-0263—For capital outlay, Department of Parks and Recreation, payable from the Off-Highway Vehicle Trust Fund	4,293,000
Schedule:	
(1) 90.A7.105-Prairie City SVRA: 4x4 Improvements—Preliminary plans and working drawings.....	150,000
(2) 90.7C.102-Oceano Dunes SVRA: Visitor Center/Storage—Preliminary plans.....	143,000
(3) 90.RS.405-Statewide: OHV Opportunity Purchase/Pre-Budget Schematics—Study and Acquisition	1,000,000
(4) 90.RS.206-Statewide: OHV Minor Projects	3,000,000
Provisions:	
1. The funds appropriated in Schedule (3) shall be used to develop design information for new projects for which funds have not been appropriated previously, but which are anticipated to be included in the Governor's Budget for the 2009-10 or 2010-11 fiscal year.	
3790-301-0742—For capital outlay, Department of Parks and Recreation, payable from the State, Urban, and Coastal Park Fund	2,000,000
Schedule:	
(1) 90.RS.412-Statewide: State Park System Opportunity and Inholding Acquisitions.....	2,000,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated by this item shall be available for expenditure until June 30, 2012.	
3790-301-0890—For capital outlay, Department of Parks and Recreation, payable from the Federal Trust Fund	5,000,000

Item	Amount
Schedule:	
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction	5,000,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may revise and create new schedule(s) within this item, and may transfer funds appropriated within this item to and from any schedules within this item for the purposes of tracking and displaying actual expenditures by project, in accordance with the grants received.	
3790-301-6051—For capital outlay, Department of Parks and Recreation, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	7,635,000
Schedule:	
(1) 90.8G.104-Marshall Gold Discovery SHP: Park Improvements—Preliminary plans	340,000
(2) 90.F2.103-Gaviota SP: Coastal Trail Development—Preliminary plans, working drawings, and construction	3,017,000
(3) 90.RS.260-Statewide: Recreational Trails—Minor Projects	500,000
(4) 90.RS.205-Statewide: State Park Systems—Minor Projects	1,648,000
(5) 90.RS.235-Statewide: Volunteer Enhancement Program—Minor Projects	649,000
(6) 90.RS.601-Statewide: Budget Development—Studies	300,000
(7) 90.H6.102-Cuyamaca Rancho State Park: Equestrian Facilities—Preliminary plans	183,000
(7.5) 90.H6.102-Cuyamaca Rancho State Park: Equestrian Facilities—Preliminary plans and working drawings	227,000
(8) 90.64.101-Eastshore State Park: Brickyard Cove—Preliminary plans.....	771,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item shall be available	

Item	Amount
<p>for expenditure until June 30, 2012, except appropriations for preliminary plans and working drawings, which shall be available for expenditure until June 30, 2010, and minor capital outlay and studies, which shall be available for expenditure until June 30, 2009. In addition, the balance of each appropriation made in this item that contains funding for construction that has not been allocated, through fund transfer or approval to proceed to bid, by the Department of Finance on or before June 30, 2009, shall revert as of that date to the fund from which the appropriation was made.</p>	
<p>3790-401—For the 2008–09 fiscal year, the balance as of July 1, 2008, deposits in, and accruals to, the Conservation and Enforcement Services Account in the Off-Highway Vehicle Trust Fund shall be transferred by the Controller to the Off-Highway Vehicle Trust Fund. All funds transferred pursuant to this item shall be available for expenditure by the Department of Parks and Recreation for activities pursuant to Section 5090.64 of the Public Resources Code which are authorized for expenditure within Items 3790-001-0263, 3790-101-0263, and 3790-301-0263. The Controller shall make the transfers quarterly or at such intervals as determined necessary to meet the cashflow needs of the Off-Highway Vehicle Trust Fund.</p>	
<p>*3790-490—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citations is extended to June 30, 2009:</p>	
<p>0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund</p>	
<p>(1) Item 3790-102-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), (a) 80.25-Recreational Grants,</p>	
<p>(5) Murray-Hayden Grants</p>	
<p>(c) City of Richmond: Richmond Natatorium, to enable seismic retrofit of the Natatorium</p>	
<p>(p) City of Los Angeles, Juntos Park: outdoor development at a recently acquired parcel to serve as a new park</p>	
<p>(x) City of Anaheim: Maxwell Park Expansion Project from 15 to 21 acres</p>	
<p>(ix) Santa Monica Mountains Conservancy: Arroyo Seco/Confluence Park</p>	
<p>(vx) YMCA of San Diego County: Border View Expansion</p>	

Item	Amount
(ey) Concerned Citizens of South Central Los Angeles: Acquisition and construction of Antes Columbus Youth Center, soccer field and pocket park, as amended by SB 1681, Section 12 of Chapter 672 of the Statutes of 2000	
(2) Item 3790-102-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), (a) 80.25-Recreational Grants, (6c) Soccer and baseball fields	
(r) City of Los Angeles, Boyle Heights Sports Center for development of sports fields for both soccer and baseball as amended by SB 1681, Section 12 of Chapter 672, Statutes of 2000	
(3) Item 3790-102-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), (a) 80.25-Recreational Grants, (1) Competitive grants (nonproject specific)	
(c) Nonmotorized Trail Grants. This appropriation is limited to a \$200,000 grant to the San Dieguito River Park Joint Powers Authority.	
(4) Item 3790-103-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), Grants (per capita), County of San Diego for the \$1,855,000 grant for the Otay Valley Regional Park	
3790-491—Reappropriation, Department of Parks and Recreation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:	
0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund	
(.5) Item 3790-301-0005, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by 3790-490, Budget Act of 2003 (Ch. 157, Stats. 2003), and 3790-491, Budget Acts of 2005 (Chs. 38 and 39, Stats. 2005) and 2006 (Chs. 47 and 48, Stats. 2006)	
(5.5) 90.86.100-Rancho San Andreas: Castro Adobe—Preliminary plans, working drawings, and construction	
(20) 90.H9.101-Cardiff SB: Rebuild South Cardiff Facilities—Construction	
(1) Item 3790-301-0005, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	

Item	Amount
(1) 90.GI.101-Crystal Cove State Park: El Morro Mobilehome Park Conversion—Construction	
(2) Item 3790-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as partially reappropriated by Item 3790-491, Budget Act s of 2006 (Chs. 47 and 48, Stats. 2006) and 2007 (Chs. 171 and 172, Stats. 2007)	
(3) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Preliminary plans and working drawings	
(9) 90.86.100-Rancho San Andreas: Castro Adobe—Construction	
(3) Item 3790-301-0005, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) 90.I6.101-San Elijo SB: Replace Main Lifeguard Tower—Construction and equipment	
(6) 90.8J.101-Columbia SHP: Drainage Improvements—Working drawings and construction	
(4) Item 3790-301-0005, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 90.RS.205-Statewide: State Park System—Minor projects	
0262—Habitat Conservation Fund	
(1) Item 3790-301-0262, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 90.RS.406-Habitat Conservation: Proposed Additions—Acquisition	
0263—Off-Highway Vehicle Trust Fund	
(1) Item 3790-301-0263, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 90.RS.405-Statewide: OHV Opportunity Purchase/Budget Package/Schematic Planning—Acquisition and study	
0890—Federal Trust Fund	
(1) Item 3790-301-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(.5) 90.I6.101-San Elijo State Beach: Replace Main Lifeguard Tower—Construction	
(1) 90.RS.801-Federal Trust Fund Program—Acquisition, preliminary plans, working drawings, and construction	

Item	Amount
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Chapter 1126, Statutes of 2002, as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3790-491, Budget Acts of 2006 (Chs. 47 and 48, Stats. 2006) and 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 90.8L.101-California Indian Museum: Preliminary plans, working drawings, and construction	
(1.5) Item 3790-301-6029, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 90.FJ.103-Will Rogers SHP: Restoration Historic Landscape—Construction	
(6) 90.RS.224-Statewide: Acquisition-Proposition 40—Acquisition	
(1.8) Item 3790-301-6029, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Item 3790-493, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 90.AC.101-Railroad Technology Museum: Rehabilitation and Facilities Plan—Study and preliminary plans	
(2) Item 3790-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004), as partially reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(0.5) 90.AC.101-Railroad Technology Museum: Rehabilitation and Facilities Plan—Working drawings and construction	
(2.2) 90.E4.104-Chino Hills SP: Entrance Road and Facilities—Working drawings	
(5.1) 90.8D.102-Donner Memorial SP: New Visitor Center—Working drawings, construction, and equipment	
(5.4) 90.42.101-MacKerricher State Park: Rehabilitate Historic Pudding Creek Trestle—Construction	

Item	Amount
(5.5) Reimbursement-Railroad Technology Museum: Rehabilitation and Facilities Plan	
(5.7) Reimbursement-Donner Memorial SP: Visitor Center	
(3) Item 3790-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) 90.F4.104-Chino Hills State Park: Entrance Road and Facilities—Construction and equipment	
(5) 90.RS.412-Statewide: State Park System Opportunity and Inholding Acquisitions—Acquisition	
(4) Item 3790-301-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3.5) 90.8D.102-Donner Memorial SP: New Visitor Center—Working drawings and construction	
(3.8) Reimbursement—Donner Memorial SP: New Visitor Center	
(5) Item 3790-301-6029, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 90.RS.810-Capital Outlay Projects—Acquisition, preliminary plans, working drawings, capital outlay, and minor projects	
(3) Reimbursements: Capital Outlay Projects	
(6) Item 3790-301-6029, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by 3790-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) 90.2U.102-Jedediah Smith Redwoods State Park: Aubell Maintenance Facility—Construction	
6051—Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	
(1) Item 3790-301-6051, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3.5) 90.KZ.104-Los Angeles SHP: Planning and Phase I Build-Out—preliminary plans	
(5) 90.8L.101-Calaveras Big Trees State Park: New Visitor Center—Working drawings, construction, and equipment	
(6) Reimbursements: Calaveras Big Trees State Park: New Visitor Center	

Item	Amount
3790-492—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2010: 0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) 3790-101-0005, Budget Act of 2001 (Ch. 106, Stats. 2001), (1) 80.25-Recreational Grants, (c) Murray-Hayden Urban Parks and Youth Services Program. This reappropriation is limited to a \$700,000 grant to the City of Los Angeles Department of Parks and Recreation for the Seoul International Park.	
3790-493—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the periods to liquidate encumbrances of the following citations are extended until June 30, 2009: 0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) Item 3790-301-0005, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) (5) 90.RS.250-Statewide: Interpretive Exhibits—Minor projects	
*3790-494—Reappropriation, Department of Parks and Recreation. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citation is extended to June 30, 2009: 6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (1) Subdivision (b) of Section 2 of Chapter 1126 of Statutes of 2002, for the \$333,333 grant to the City of San Jose for the development of Japantown.	
3790-495—Reversion, Department of Parks and Recreation. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the fund from which the appropriations were made: 0005—Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund (1) Item 3790-301-0005, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3790-490, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	

Item	Amount
(16) 90.KV.100-Los Angeles River Parkway Project: Acquisition and Development—Acquisition	
(2) Item 3790-301-0005, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(14) 90.5N.101-Mount Diablo State Park: Road System Improvements—Construction	
0263—Off-Highway Vehicle Fund	
(1) Item 3790-301-0263, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 90.A7.102-Prairie City SVRA: Improvement Project—Working Drawings and construction	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3790-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3790-491, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(5.3) 90.8X.101-Plumas-Eureka State Park: Stamp Mill Preservation—Study and partial construction	
3810-001-0140—For support of Santa Monica Mountains Conservancy, payable from the California Environmental License Plate Fund	279,000
Schedule:	
(1) 10-Santa Monica Mountains Conservancy	1,250,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3810-001-6029).....	-251,000
(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3810-001-6031)	-241,000
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3810-001-6051)	-479,000

Item

Amount

Provisions:

1. Notwithstanding Article 4 (commencing with Section 11040) of Chapter 1 of Part 1 of Division 3 of Title 2 of the Government Code, the Attorney General shall continue to provide legal services to the Santa Monica Mountains Conservancy consistent with the manner in which the Attorney General provides legal services to state agencies that are funded by appropriations made from the General Fund.
2. (a) The Santa Monica Mountains Conservancy shall not encumber state-appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary, including the State Public Works Board, that requires the payment of interest costs, or late fees or penalties, unless the conservancy certifies all of the following: (1) that the purchase is necessary to implement an acquisition identified in the high-priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto, (2) that the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.1 of the Government Code, and (3) that the purchase agreement does not commit the state to future appropriations.
- (b) The Santa Monica Mountains Conservancy shall report periodically to the Legislature, but no less frequently than twice yearly, concerning the status of any purchases certified as required in (a) and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.
3. The Santa Monica Mountains Conservancy shall execute a memorandum of understanding with the Office of the Attorney General providing for the reimbursement of the Attorney General's costs for reviewing the Santa Monica Mountains Conservancy's grant awards and attending the Santa Monica Mountains Conservancy's meetings.

Item	Amount
3810-001-6029—For support of the Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	251,000
3810-001-6031—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	241,000
3810-001-6051—For support of Santa Monica Mountains Conservancy, for payment to Item 3810-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	479,000
3810-301-0941—For capital outlay, Santa Monica Mountains Conservancy, payable from the Santa Monica Mountains Conservancy Fund.....	367,000
Schedule:	
(1) 50.20-Capital Outlay and Local Assistance.....	367,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2011.	
3. The Santa Monica Mountains Conservancy shall provide a report to the Department of Finance on donations received during the prior fiscal year on or before September 1 of each year.	
3810-301-6051—For capital outlay, Santa Monica Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	20,000,000
Schedule:	
(1) 50.20-Capital Outlay and Local Assistance.....	20,000,000
Provisions:	
1. The Santa Monica Mountains Conservancy may encumber funds for either capital outlay or local assistance grants until June 30, 2011. The conservancy shall not encumber funds for any grant not previously approved by the office of the Attorney General.	
2. The Santa Monica Mountains Conservancy shall issue grants from this appropriation only in accordance with the General Obligation Bond Law and the specific provisions of the bond funds from	

Item	Amount
<p>which appropriations have been made, and according to advice it has received from the office of the Attorney General, and, if appropriate, from the office of the State Treasurer, respecting the permissible use of bond funds available to the conservancy.</p> <p>3. Any time that the office of the Attorney General concludes that any use of bond funds has not been consistent with the advice provided by the Attorney General, the Santa Monica Mountains Conservancy shall follow the instructions of the Attorney General with respect to recovery, refund, or other settlement.</p>	
<p>3810-490—Reappropriation, Santa Monica Mountains Conservancy. The balances of the appropriation provided for in the following citation are reappropriated for the purposes, and subject to the limitations, unless otherwise specified, provided for in the appropriation and shall be available for encumbrance or expenditure until June 30, 2011:</p> <p>6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund</p> <p>(1) Item 3810-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004)</p>	
<p>3810-491—Reappropriation, Santa Monica Mountains Conservancy. Notwithstanding any other provision of law, the period to liquidate encumbrances in the following citations is extended to June 30, 2009:</p> <p>0941—Santa Monica Mountains Conservancy Fund</p> <p>(1) Reimbursements to Item 3810-301-0941, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3810-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)</p>	
<p>3820-001-0001—For support of San Francisco Bay Conservation and Development Commission</p>	4,112,000
<p>Schedule:</p>	
<p>(1) 10-Bay Conservation and Development</p>	5,645,000
<p>(2) Reimbursements</p>	-1,317,000
<p>(3) Amount payable from the Bay Fill Clean-up and Abatement Fund (Item 3820-001-0914)</p>	-216,000
<p>3820-001-0914—For support of San Francisco Bay Conservation and Development Commission, for payment to Item 3820-001-0001, payable from the Bay Fill Clean-up and Abatement Fund</p>	216,000

Item	Amount
3825-001-0140—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the California Environmental License Plate Fund.....	348,000
Schedule:	
(1) 10-San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	1,220,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3825-001-6029).....	-178,000
(3) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3825-001-6031)	-154,000
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3825-001-6051)	-540,000
3825-001-6029—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	178,000
3825-001-6031—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	154,000
3825-001-6051—For support of San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, for payment to Item 3825-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	540,000
3825-301-6051—For capital outlay, San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	8,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or grants until June 30, 2011.	

Item	Amount
3830-001-0104—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from the San Joaquin River Conservancy Fund	70,000
3830-001-0140—For support of San Joaquin River Conservancy, payable from the California Environmental License Plate Fund	302,000
Schedule:	
(1) 10-San Joaquin River Conservancy.	498,000
(2) Amount payable from the San Joaquin River Conservancy Fund (Item 3830-001-0104)	-70,000
(3) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3830-001-6051)	-126,000
3830-001-6051—For support of San Joaquin River Conservancy, for payment to Item 3830-001-0140, payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	126,000
3830-301-0104—For capital outlay, San Joaquin River Conservancy, payable from the San Joaquin River Conservancy Fund	0
Schedule:	
(1) 20-Capital Outlay Acquisitions and Improvement Projects	1,000,000
(2) Reimbursements	-1,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.	
2. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, loans may be made from the General Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the conservancy has a valid contract or certification that demonstrates that sufficient funds will be available to repay the loan. The loan shall be repaid no later than June 30 of the following fiscal year.	
3835-001-0140—For support of Baldwin Hills Conservancy, payable from the California Environmental License Plate Fund	345,000

Item	Amount
Schedule:	
(1) 10-Baldwin Hills Conservancy	576,000
(2) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3835-001-6029).....	-115,000
(3) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3835-001-6051)	-116,000
3835-001-6029—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund..	115,000
3835-001-6051—For support of Baldwin Hills Conservancy, for payment to Item 3835-001-0140, payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	116,000
3835-301-3014—For capital outlay, Baldwin Hills Conservancy, payable from the Baldwin Hills Conservancy Fund	0
Schedule:	
(1) 20-Capital Outlay Acquisition and Improvement Program.....	1,000,000
(2) Reimbursements.....	-1,000,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.	
2. Notwithstanding any other provision of law, upon approval of the Department of Finance, loans may be made from the General Fund to meet cashflow needs due to delays in collecting reimbursements. Any loan authorized by the Department of Finance pursuant to this provision shall only be made if the Baldwin Hills Conservancy has a valid contract or certification that demonstrates that sufficient funds will be available to repay the loan. The loan shall be repaid no later than June 30 of the following fiscal year.	
3835-301-6051—For capital outlay, Baldwin Hills Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	3,050,000

Item	Amount
Schedule:	
(1) 20-Capital Outlay Acquisition and Improvement Program.....	3,050,000
Provisions:	
1. Funds appropriated in this item are available for expenditures for capital outlay or local assistance through June 30, 2011.	
3835-490—Reappropriation, Baldwin Hills Conservancy. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2011:	
6029—California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	
(1) Item 3835-301-6029, Budget Act of 2004 (Ch. 208, Stats. 2004)	
(1) 20-Capital Outlay Acquisition and Improvement Program	
(2) Item 3835-301-6029, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 20-Capital Outlay Acquisition and Improvement Program	
(2) Reimbursements	
3840-001-0140—For support of Delta Protection Commission, payable from the California Environmental License Plate Fund	165,000
3840-001-0516—For support of Delta Protection Commission, payable from the Harbors and Watercraft Revolving Fund.....	233,000
Schedule:	
(1) 10-Delta Protection	371,000
(2) Reimbursements.....	-138,000
3845-001-0140—For support of San Diego River Conservancy, payable from the California Environmental License Plate Fund	333,000
Schedule:	
(1) 10-San Diego River Conservancy ..	333,000
3845-301-0140—For capital outlay, San Diego River Conservancy, payable from the California Environmental License Plate Fund.....	0
Schedule:	
(1) 20-Capital Outlay Acquisition and Enhancement Projects	1,000,000
(2) Reimbursements.....	-1,000,000

Item	Amount
Provisions:	
1. The funds appropriated in this item are available for expenditure or encumbrance for capital outlay or local assistance until June 30, 2011.	
3850-001-0140—For support of Coachella Valley Mountains Conservancy, payable from the California Environmental License Plate Fund	269,000
Schedule:	
(1) 10-Coachella Valley Mountains Conservancy	441,000
(2) Reimbursements	-109,000
(3) Amount payable from the Coachella Valley Mountains Conservancy Fund (Item 3850-001-0296).....	-33,000
(4) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3850-001-6051)	-30,000
3850-001-0296—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Coachella Valley Mountains Conservancy Fund	33,000
3850-001-6051—For support of Coachella Valley Mountains Conservancy, for payment to Item 3850-001-0140, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	30,000
3850-301-0005—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund.....	3,000
Schedule:	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	3,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.	
3850-301-6029—For capital outlay, Coachella Valley Mountains Conservancy, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund	1,000

Item	Amount
Schedule:	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	1,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.	
3850-301-6051—For capital outlay, Coachella Valley Mountains Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	11,554,000
Schedule:	
(1) 20-Coachella Valley Mountains Acquisition and Enhancement Projects and Costs.....	11,554,000
Provisions:	
1. The funds appropriated in this item are available for expenditure for capital outlay or local assistance until June 30, 2011.	
3855-001-0140—For support of Sierra Nevada Conservancy, payable from the California Environmental License Plate Fund	4,023,000
Schedule:	
(1) 10-Sierra Nevada Conservancy	4,736,000
(2) Reimbursements.....	-200,000
(3) Amount payable from Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3855-001-6051)	-513,000
3855-001-6051—For support of Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	513,000
3855-101-6051—For local assistance, Sierra Nevada Conservancy, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	17,000,000
Provisions:	
1. The funds appropriated in this item shall be available for <u>encumbrance</u> / expenditure until June 30, 2011.	
3860-001-0001—For support of Department of Water Resources.....	65,630,000

Item	Amount
Schedule:	
(1) 10-Continuing Formulation of the California Water Plan.....	93,895,000 <u>93,820,000</u>
(2) 20-Implementation of the State Water Resources Development System.....	5,489,000 <u>5,481,000</u>
(3) 30-Public Safety and Prevention of Damage	107,366,000 <u>107,352,000</u>
(4) 35-Central Valley Flood Protection Board	7,708,000
(5) 40-Services	9,405,000 <u>9,391,000</u>
(6) 45-California Energy Resources Scheduling (CFRS).....	26,279,000 <u>26,229,000</u>
(7) 50.01-Management and Administration.....	65,319,000
(8) 50.02-Distributed Management and Administration	65,470,000 <u>-65,319,000</u>
(9) Reimbursements.....	46,116,000
(10) Amount payable from the California Environmental License Plate Fund (Item 3860-001-0140).....	-330,000
(11) Amount payable from the Central Valley Project Improvement Subaccount (Item 3860-001-0404).....	-1,578,000
(12) Amount payable from the Feasibility Projects Subaccount (Item 3860-001-0445)	-118,000
(13) Amount payable from the Water Conservation and Groundwater Recharge Subaccount (Item 3860-001-0446).....	-125,000
(14) Amount payable from the Energy Resources Programs Account (Item 3860-001-0465)	-2,364,000
(15) Amount payable from the Local Projects Subaccount (Item 3860-001-0543).....	-101,000
(16) Amount payable from the Sacramento Valley Water Management and Habitat Protection Subaccount (Item 3860-001-0544)	-27,000

Item	Amount
(17) Amount payable from the 1986 Water Conservation and Water Quality Bond Fund (Item 3860-001-0744).....	-195,000
(18) Amount payable from the Federal Trust Fund (Item 3860-001-0890).....	-13,514,000
(19) Amount payable from the Dam Safety Fund (Item 3860-001-3057).....	-10,382,000
(20) Amount payable from the Department of Water Resources Electric Power Fund (Item 3860-001-3100).....	-26,229,000
(21) Amount payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund (Item 3860-001-6001).....	-1,029,000
(21.5) Amount payable from the Flood Protection Corridor Subaccount (Item 3860-001-6005).....	-162,000
(22) Amount payable from the Water Conservation Account (Item 3860-001-6023).....	-849,000
(23) Amount payable from the Conjunctive Use Subaccount (Item 3860-001-6025).....	-1,503,000
(24) Amount payable from the Bay-Delta Multipurpose Water Management Subaccount (Item 3860-001-6026).....	-10,646,000
(25) Amount payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount (Item 3860-001-6027).....	-2,796,000
(26) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3860-001-6031).....	-13,870,000
(27) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3860-001-6051).....	-21,650,000

Item	Amount
(28) Amount payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 (Item 3860-001-6052).....	30,767,000
Provisions:	
1. The amounts appropriated in Items 3860-001-0001 to 3860-001-6052, inclusive, shall be transferred to the Water Resources Revolving Fund (0691) for direct expenditure in such amounts as the Department of Finance may authorize, including cooperative work with other agencies.	
2. The funds appropriated in this item for purposes of subdivision (a) of Section 75050 of the Public Resources Code may be expended only so long as the United States Bureau of Reclamation continues to provide federal funds and continues to carry out federal actions to implement the settlement agreement in <i>Natural Resources Defense Council v. Rodgers</i> (2005) 381 F.Supp.2d 1212.	
3860-001-0140—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the California Environmental License Plate Fund.....	330,000
3860-001-0404—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Central Valley Project Improvement Subaccount.....	1,578,000
3860-001-0445—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Feasibility Projects Subaccount.....	118,000
3860-001-0446—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation and Groundwater Recharge Subaccount.....	125,000
3860-001-0465—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Energy Resources Programs Account.	2,364,000
3860-001-0543—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Local Projects Subaccount.....	101,000
3860-001-0544—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Sacramento Valley Water Management and Habitat Protection Subaccount.....	27,000

Item	Amount
3860-001-0744—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	195,000
3860-001-0890—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Federal Trust Fund.....	13,514,000
3860-001-3057—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Dam Safety Fund.....	10,382,000
3860-001-3100—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Department of Water Resources Electric Power Fund.....	26,229,000
3860-001-6001—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Bond Fund.....	1,029,000
3860-001-6005—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Flood Protection Corridor Subaccount.....	162,000
3860-001-6023—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Conservation Account.....	849,000
3860-001-6025—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Conjunctive Use Subaccount.....	1,503,000
3860-001-6026—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Bay-Delta Multipurpose Water Management Subaccount.....	10,646,000
3860-001-6027—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Interim Water Supply and Water Quality Infrastructure and Management Subaccount.....	2,796,000
3860-001-6031—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	13,870,000
3860-001-6051—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	21,650,000

Item	Amount
3860-001-6052—For support of Department of Water Resources, for payment to Item 3860-001-0001, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006	30,767,000
Provisions:	
1. Of the amount appropriated in this item, \$800,000 shall be used for studying erosion and sediment deposition in Sycamore Creek. These funds shall be available for encumbrance or expenditure until June 30, 2010.	
3860-002-0001—For support of Department of Water Resources, for annual payment related to Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998)	61,884,000
Provisions:	
1. This item is for the payment of the settlement entered into by the State of California and the plaintiffs of the Coordination Proceeding Special Title (Rule 1550(b)) February 20, 1986, Flood Cases (Paterno v. State of California (2003) 113 Cal.App.4th 998), that was ultimately acquired by Merrill Lynch & Co. and allows for repayment over a 10-year period ending in 2015. Interest payments are due each December 1 and June 1. A principal payment is due each June 1.	
2. Because the judgment terms include a variable interest rate, the precise amount of the payments that will come due cannot be determined with certainty beforehand. In the event that the actual total payments for this item exceed the amount appropriated in this item, the Director of Finance is hereby authorized to increase this item in an amount necessary to pay the full required amount. The Director of Finance shall notify the Joint Legislative Budget Committee 30 days prior to the expenditure of any additional funds from this item.	
3. In the event that the actual total payments for this item are less than the amount appropriated, the excess funds will revert to the General Fund on June 30, 2009.	
3860-013-0144—For transfer by the Controller from the California Water Fund to the General Fund.	(1,100,000)

Item	Amount
Provisions:	
1. The amount transferred in this item is a loan to the General Fund. The repayment shall be made no later than June 30, 2013.	
3860-013-0244—For transfer by the Controller from the Environmental Water Fund to the General Fund	(2,400,000)
Provisions:	
1. The amount transferred in this item is a loan to the General Fund. The repayment shall be made no later than June 30, 2013.	
3860-101-0544—For local assistance, Department of Water Resources, payable from the Sacramento Valley Water Management and Habitat Protection Sub-account.....	8,000,000
3860-101-0744—For local assistance, Department of Water Resources, payable from the 1986 Water Conservation and Water Quality Bond Fund.....	1,600,000
3860-101-0790—For local assistance, Department of Water Resources, payable from the 1988 Water Conservation Fund.....	8,974,000
3860-101-6015—For local assistance, Department of Water Resources, payable from the River Protection Subaccount.....	2,273,000
3860-101-6023—For local assistance, Department of Water Resources, payable from the Water Conservation Account.....	12,000,000
Provisions:	
1. The funds appropriated in this item shall be available for encumbrance or expenditure until June 30, 2011.	
3860-101-6031—For local assistance, Department of Water Resources, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	22,500,000
3860-101-6051—For local assistance, Department of Water Resources, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	155,743,000
3860-101-6052—For local assistance, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	201,000,000
3860-301-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006.....	31,068,000

Item	Amount
Schedule:	
(.5) 30.95.115-American River Flood Control Project: Common Elements	8,734,000
(1) 30.95.155-Mid-Valley Levee Reconstruction Project.....	2,782,000
(1.1) 30.95.250-Yuba River Basin Project.....	734,000
(1.2) 30.95.251-Marysville Ring Levee Reconstruction Project	17,622,000
(2) 30.95.260-South Sacramento County Streams	1,624,000
(2.1) 30.95.311-Folsom Dam Modifications Project.....	4,986,000
(3) 30.95.316-Merced County Streams Projects Bear Creek Unit.....	2,300,000
(4) 30.95.343-Sutter Bypass East Water Control Structures.....	4,000,000
(5) Reimbursements—Mid-Valley Levee Reconstruction Project	-806,000
(5.5) Reimbursements—Yuba River Basin Project	-180,000
(5.6) Reimbursements—Folsom Dam Modifications Project.....	-1,454,000
(6) Reimbursements—South Sacramento County Streams	-444,000
(6.5) Reimbursements—American River Flood Control Project: Common Elements.....	-2,580,000
(7) Reimbursements—Merced County Streams Bear Creek Unit.....	-1,000,000
(8) Reimbursements—Marysville Ring Levee Reconstruction Project	-5,250,000

Provisions:

1. The funds appropriated in this item may be expended for relocations and acquisition of land, easements, and rights-of-way, including, but not limited to, borrow pits, spoil areas, and easements for levees, clearing, flood control works, and flowage, and for appraisals, surveys, and engineering studies necessary for the completion or operation of the projects in the Sacramento and San Joaquin watersheds as authorized by Section 8617.1 and Chapters 1 (commencing with Section 12570), 2 (commencing with Section 12639), 3

Item	Amount
<p>(commencing with Section 12800), 3.5 (commencing with Section 12840), and 4 (commencing with Section 12850) of Part 6 of Division 6 of the Water Code. Notwithstanding paragraph (1) of subdivision (a) of Section 12582.7 and Section 12585.5 of the Water Code, prior to state and federal authorization of the project and appropriation of federal construction funds by Congress and subsequent to submittal of a report to the Legislature pursuant to Section 12582.7 of the Water Code, the amounts appropriated in this item may be expended for state costs associated with pre-construction design and engineering work conducted by the federal government and others.</p> <p>2. The amounts appropriated in this item are also for advances to the federal government or payments to the federal government or others for incidental construction or reconstruction items that are an obligation of the state in connection with the completion or operation of the projects and for materials and necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities and for appraisals, surveys, and engineering studies incidental thereto.</p> <p>3. The funds appropriated in this item include funding for preliminary plans, working drawings, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel in completion of the projects.</p> <p>4. The funds appropriated in this item may be used to implement the above projects by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986, or Public Law 90-488, Section 215, August 13, 1968.</p> <p>5. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, between projects specified in this item and other Department of Water Resources major</p>	

Item

capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.

6. Payments from a local sponsor to pay for obligations that are federal obligations may be received by the Department of Water Resources and advanced to the federal government with the intent that the costs shall be reimbursed or eligible for credit.

3860-302-6052—For capital outlay, Department of Water Resources, payable from the Disaster Preparedness and Flood Prevention Bond Fund of 2006 358,890,000

- Schedule:
- (1) 30.95.130-West Sacramento Project 1,300,000
 - (1.2) 30.95.160-West Sacramento Early Implementation Project 37,370,000
 - (1.5) 30.95.206-Natomas Levee Improvement Program Early Implementation.....194,020,000
 - (2) 30.95.340-Systemwide Levee Evaluations and Repairs.126,500,000
 - (3) Reimbursements—West Sacramento Project -300,000

Provisions:

1. Funds appropriated in this item shall be expended for the evaluation, repair, rehabilitation, reconstruction, or replacement of flood protection facilities to their original design performance consistent with subdivision (a) of Section 5096.821 of the Public Resources Code, or for study and evaluation of facilities to provide enhanced levels of flood protection consistent with subdivision (b) of Section 5096.821 of the Public Resources Code.
2. Funds appropriated in this item may also be used for any of the following:
 - (a) Advances to the federal government or payments to the federal government or others for incidental construction or reconstruction

Item	Amount
<p>items that are an obligation of the state in connection with the completion or operation of the projects and for materials.</p> <p>(b) Flood protection-related obligations of the state associated with necessary construction, reconstruction, relocation, or alterations to highways, railroads, bridges, power lines, communication lines, pipelines, irrigation works, and other structures and facilities, and for appraisals, surveys, and engineering studies incidental thereto.</p> <p>(c) Flood protection-related planning studies, surveys, preliminary plans, drawings, acquisitions, relocations, rights-of-way, construction, construction supervision, contract administration, and other work activities to be performed by Department of Water Resources personnel for completion of the projects.</p> <p>3. Funds appropriated in this item may be used to implement the above projects without arrangements with the federal government after making all feasible efforts to obtain funding from the federal government in advance or by arranging to perform work which is a federal responsibility prior to the availability of federal appropriations with the intention that the costs will be reimbursed or eligible for credit by the federal government as provided in Public Law 99-662, Section 104, November 17, 1986, or Public Law 90-488, Section 215, August 13, 1968.</p> <p>4. Notwithstanding Section 26.00, funds may be transferred, with the approval of the Department of Finance, among projects specified in this item and other Department of Water Resources flood protection-related major capital outlay projects with an active appropriation. The Director of Finance shall notify, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, within 30 days or such lesser time as the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine, prior to any transfer.</p> <p>5. Payments from a local sponsor may be received by the Department of Water Resources and may be advanced to the federal government.</p>	

Item	Amount
3860-401—Notwithstanding Section 9613 of the Water Code, funding for the bridge project identified in paragraph (3) of subdivision (a) of Section 12670.11 of the Water Code, including amounts appropriated pursuant to Item 3860-301-6052 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), may be expended without the findings otherwise required by Section 9613.	
3860-490—Reappropriation, Department of Water Resources. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:	
0001—General Fund	
(1) Item 3860-301-0001, Budget Act of 1998 (Ch. 324, Stats. 1998), as reappropriated by Item 3860-490, Budget Acts of 2001 (Ch. 106, Stats. 2001), 2003 (Ch. 157, Stats. 2003), 2005 (Chs. 38 and 39, Stats. 2005), and 2006 (Chs. 47 and 48, Stats. 2006), and Item 3860-492, Budget Act of 2002 (Ch. 379, Stats. 2002)	
(1.1) 30.95.111-1997 Flood Damage Repair Projects	
(4) 30.95.210-Tisdale Bridge Replacement	
(2) Item 3860-301-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(3) 30.95.105-Marysville/Yuba Levee Reconstruction	
(3) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3.5) 30.95.211-1997 Flood Damage Repair Projects—San Joaquin Valley	
(4) 30.95.255-Eastside Bypass Levee Raising Project	
6008—State Capital Protection Subaccount	
(1) Item 3860-301-6008, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-490, Budget Acts of 2003 (Ch. 157, Stats. 2003), and 2006 (Chs. 47 and 48, Stats. 2006)	
(2) 30.95.200-Magpic Creek Small Flood Control Project	
(4) 30.95.260-South Sacramento County Streams	

Item	Amount
3860-491—Reappropriation, Department of Water Resources. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2010:	
0543—Local Projects Subaccount	
(1) Item 3860-101-0543, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Local Projects Loan and Grant Program	
6005—Flood Protection Corridor Subaccount	
(1) Item 3860-101-6005, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Flood Protection Corridor Program	
6007—Urban Streams Restoration Subaccount	
(1) Item 3860-101-6007, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Urban Streams Restoration Program	
(2) Item 3860-101-6007, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004) for Urban Streams Restoration	
6010—Yuba Feather Flood Protection Subaccount	
(1) Item 3860-101-6010, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Yuba Feather Flood Protection Program	
(2) Item 3860-101-6010, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Yuba Feather Flood Protection Program	
(3) Item 3860-101-6010, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for Yuba Feather Flood Protection Program	
6014—Water and Watershed Education Subaccount	
(1) Item 3860-101-6014, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-491, Budget Act of 2003 (Ch. 157, Stats. 2003), for the Delta Science Center	

Item	Amount
6023—Water Conservation Account	
(1) Item 3860-101-6023, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Infrastructure Rehabilitation Program, Groundwater Recharge Facilities Loan Program, and Urban Water Conservation Program	
(2) Item 3860-101-6023, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Infrastructure Rehabilitation Program and Groundwater Recharge Facilities Loan Program	
(3) Item 3860-101-6023, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for the Infrastructure Rehabilitation Program and Groundwater Recharge Facilities Loan Program	
6025—Conjunctive Use Subaccount	
(1) Item 3860-101-6025, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004), and 2006 (Chs. 47 and 48, Stats. 2006), for the Groundwater Storage Program	
6026—Bay-Delta Multipurpose Water Management Subaccount	
(1) Item 3860-001-6026, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Act of 2004 (Ch. 208, Stats. 2004), for the CALFED Conveyance and Ecosystem Restoration Programs	
6027—Interim Water Supply and Water Quality Infrastructure and Management Subaccount	
(1) Item 3860-101-6027, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-492, Budget Act of 2001 (Ch. 106, Stats. 2001), Item 3860-491, Budget Act of 2002 (Ch. 379, Stats. 2002), Item 3860-491, Budget Acts of 2003 (Ch. 157, Stats. 2003) and 2005 (Chs. 38 and 39, Stats. 2005), and Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Interim Reliable Water Supply Program	
(2) Item 3860-101-6027, Budget Act of 2001 (Ch. 106, Stats. 2001), as reappropriated by Item 3860-492, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Interim Reliable Water Supply Program	

Item	Amount
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-101-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-492, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the Delta Levees Special Projects	
(2) Item 3860-101-6031, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), for the Delta Levees Special Projects and Delta Levees Subventions Programs	
3860-492—Reappropriation, Department of Water Resources. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:	
6026—Bay Delta Multipurpose Water Management Subaccount	
(1) Item 3860-001-6026, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006) for the CALFED Conveyance Program	
(2) Item 3860-001-6026, Budget Act of 2004 (Ch. 208, Stats. 2004), as reappropriated by Item 3860-491, Budget Acts of 2005 (Chs. 38 and 39, Stats. 2005) and 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance, Ecosystem Restoration, and Science Programs	
(3) Item 3860-001-6026, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3860-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), for the CALFED Conveyance Program	
(4) Item 3860-001-6026, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance, Drinking Water Quality, and Ecosystem Restoration Programs	
(5) Item 3860-001-6026, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Conveyance and Drinking Water Quality Programs	

Item	Amount
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-001-6031, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3860-491, Budget Acts of 2004 (Ch. 208, Stats. 2004) and 2006 (Chs. 47 and 48, Stats. 2006), for the Water Supply Reliability Program	
(2) Item 3860-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3860-490, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the CALFED Drinking Water Quality Program	
(3) Item 3860-001-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for CALFED Water Use Efficiency Grants	
3860-493—Reappropriation, Department of Water Resources. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2010:	
0544—Sacramento Valley Water Management and Habitat Protection Subaccount	
(1) Item 3860-101-0544, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Sacramento Valley Water Management Program	
6010—Yuba Feather Flood Protection Subaccount	
(1) Item 3860-001-6010, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Yuba Feather Flood Protection Program	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-101-6031, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007), for the Integrated Regional Water Management Program	
3860-495—Reversion, Department of Water Resources. As of June 30, 2008, the appropriations provided in the following citations shall revert to the fund from which the appropriations were made:	
6031—Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	
(1) Item 3860-001-6031, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006) 5,001,000	
3860-496—Reversion, Department of Water Resources. As of June 30, 2008, the amounts provided for in the following citations shall revert to the balance of the fund from which the appropriation was made:	

Item	Amount
0001—General Fund	
(1) Item 3860-301-0001, Budget Act of 2000 (Ch. 52, Stats. 2000), as reappropriated by Item 3860-490, Budget Act of 2001 (Ch. 106, Stats. 2001), and Item 3860-492, Budget Acts of 2002 (Ch. 379, Stats. 2002) and 2003 (Ch. 157, Stats. 2003)	
(3.1) 30.95.250-Yuba River Basin	
Project.....	2,000,000
(2) Item 3860-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3860-493, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 30.95.115-American River	
Flood Control Project Phase I:	
Common Elements.....	3,324,606
(3) Item 3860-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(3) 30.95.115-American River	
Flood Control Project: Com-	
mon Elements.....	28,341
(4) Item 3860-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as partially reverted by Item 3860-496, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) 30.95.115-American River	
Flood Control Project: Com-	
mon Elements.....	4,247,053
(5) 30.95.311-Folsom Dam Modi-	
fications Project.....	5,960,000

CALIFORNIA ENVIRONMENTAL PROTECTION AGENCY

3900-001-0001—For support of State Air Resources Board, for payment to Item 3900-001-0044.....	2,189,000
	189,000
*3900-001-0044—For support of State Air Resources Board, payable from the Motor Vehicle Account, State Transportation Fund.....	111,261,000
Schedule:	
(1) 15-Mobile Source.....	558,652,000
(2) 25-Stationary Source.....	57,232,000
	55,232,000
(3) 30.01-Program Direction and Sup-	
port.....	14,941,000

Item	Amount
(4) 30.02-Distributed Program Direction and Support.....	-14,941,000
(5) Reimbursements.....	-5,460,000
(6) Amount payable from the General Fund (Item 3900-001-0001).....	-2,189,000 -189,000
(7) Amount payable from the Air Pollution Control Fund (Item 3900-001-0115).....	-164,758,000
(8) Amount payable from the Vehicle Inspection and Repair Fund (Item 3900-001-0421)	-14,271,000
(9) Amount payable from the Air Toxics Inventory and Assessment Account (Item 3900-001-0434).....	-936,000
(10) Amount payable from the Federal Trust Fund (Item 3900-001-0890).....	-14,924,000
(11) Amount payable from the Non-Toxic Dry Cleaning Incentive Trust Fund (Item 3900-001-3070).....	-1,514,000
(12) Amount payable from the Air Quality Improvement Fund (Item 3900-001-3119).....	-50,440,000
(13) Amount payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (Item 3900-001-6054)	-250,131,000
Provisions:	
1. Of the funds appropriated pursuant to this item, \$6,000,000 shall be expended pursuant to Section 7(a)(1), (c), (d)(1), (e), and (g) of Chapter 91 of the Statutes of 2005. Notwithstanding subdivision (a) of Section 1.80 of this act, these funds are available for expenditure until June 30, 2011.	
2. The State Air Resources Board shall provide to the Legislature an update of the report identified in subsection (f) of Section 7 of Chapter 91 of the Statutes of 2005 by February 1, 2009.	
3900-001-0115—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Pollution Control Fund	164,758,000

Item	Amount
3900-001-0421—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Vehicle Inspection and Repair Fund	14,271,000
3900-001-0434—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Toxics Inventory and Assessment Account.....	936,000
3900-001-0890—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Federal Trust Fund	14,924,000
3900-001-3070—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Non-Toxic Dry Cleaning Incentive Trust Fund	1,514,000
3900-001-3119—For support of State Air Resources Board, for payment to Item 3900-001-0044, payable from the Air Quality Improvement Fund	50,440,000
3900-001-6054—For support of Air Resources Board, for payment to Item 3900-001-0044, payable from the California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006.....	250,131,000
Provisions:	
1. Notwithstanding Section 16304.1 of the Government Code, the funds appropriated in this item shall be available for disbursements in liquidation of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.	
3900-011-0133—For transfer by the Controller, from the California Beverage Container Recycling Fund, to the Air Pollution Control Fund.....	(32,000,000)
Provisions:	
1. The transfer made by this item is a loan to the Air Pollution Control Fund and shall be fully repaid from revenues established by the State Air Resources Board pursuant to the California Global Warming Solutions Act of 2006 (Division 25.5 (commencing with Section 38500) of the Health and Safety Code). The loan shall be repaid by the earliest feasible date. At least one-third of the loan shall be repaid on or before June 30, 2011, and the	

Item	Amount
<p>full amount shall be repaid on or before June 30, 2013. The loan shall be repaid with interest at the rate earned by the Pooled Money Investment Account at the time of the transfer.</p>	
<p>3900-101-0044—For local assistance, State Air Resources Board, for assistance to counties in the operation of local air pollution control districts, payable from the Motor Vehicle Account, State Transportation Fund</p>	10,111,000
<p>Schedule:</p>	
<p>(1) 35-Subvention</p>	10,111,000
<p>Provisions:</p>	
<p>1. It is the intent of the Legislature that funds appropriated in this item shall not be used to reduce the fees paid by permittees to the local air quality management and air pollution control districts.</p>	
<p>3900-301-0115—For capital outlay, State Air Resources Board, payable from the Air Pollution Control Fund Schedule:</p>	491,000
<p>(1) 40.10.002-Haagen-Smit Laboratory Seismic Retrofit—Construction</p>	491,000
<p>3900-490—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purpose provided in that appropriation and shall be available for encumbrance or expenditure until June 30, 2010:</p>	
<p>6053—Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006</p>	
<p>(1) Item 3900-001-6053, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) for purposes of the Lower Emission School Bus Program.</p>	
<p>3900-491—Reappropriation, Air Resources Board. The balance of the appropriation provided in the following citation is reappropriated for the purposes provided for in that appropriation and shall be available for encumbrance until June 30, 2009. Notwithstanding Section 16304.1 of the Government Code, the funds shall be available for disbursements in liquidation of encumbrances until June 30, 2015. This provision conforms the appropriation to Section 39626.5 of the Health and Safety Code, added by Chapter 181, Statutes of 2007.</p>	

Item	Amount
6054—California Ports Infrastructure, Security, and Air Quality Improvement Account, Highway Safety, Traffic Reduction, Air Quality, and Port Security Fund of 2006 (1) Item 3900-001-6054, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007).	
3900-492—Reappropriation, State Air Resources Board. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations: 0115—Air Pollution Control Fund (1) Item 3900-301-0115, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), as reappropriated by Item 3900-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007) (1) 40.10.002-Haagen-Smit Laboratory Seismic Retrofit—Construction	
3910-001-0100—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Used Oil Recycling Fund	5,109,000
Provisions: 1. Notwithstanding subdivision (d) of Section 48653 of the Public Resources Code, the aggregate of appropriations from the California Used Oil Recycling Fund may exceed \$3,000,000 during the 2008–09 fiscal year.	
3910-001-0226—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the California Tire Recycling Management Fund	22,609,000
Provisions: 1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code. 2. Notwithstanding Section 42889 of the Public Resources Code, expenditures for administration of the Tire Recycling Program may exceed the limits set forth in subdivisions (a) and (b) of Section 42889 of the Public Resources Code.	
3910-001-0281—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Recycling Market Development Revolving Loan Subaccount, Integrated Waste Management Account.....	1,001,000

Item	Amount
3910-001-0386—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Solid Waste Disposal Site Cleanup Trust Fund	597,000
Provisions:	
1. Notwithstanding Section 48020 of the Public Resources Code, expenditures for administration of the Solid Waste Cleanup Trust Fund Program may exceed the limits set forth in subdivision (c) of Section 48020 of the Public Resources Code.	
3910-001-0387—For support of California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	45,893,000
Schedule:	
(1) 11-Waste Reduction and Management	92,682,000
(2) 30.01-Administration	9,927,000
(3) 30.02-Distributed Administration ...	-9,927,000
(4) Reimbursements	-1,505,000
(5) Amount payable from the California Used Oil Recycling Fund (Item 3910-001-0100)	-5,109,000
(6) Amount payable from the California Used Oil Recycling Fund (paragraph (4) of subdivision (a) of Section 48653 of the Public Resources Code)	-386,000
(7) Amount payable from the California Used Oil Recycling Fund (paragraph (1) of subdivision (a) of Section 48653 of the Public Resources Code)	-3,300,000
(8) Amount payable from the California Tire Recycling Management Fund (Item 3910-001-0226)	-22,609,000
(9) Amount payable from the Recycling Market Development Revolving Loan Account, Integrated Waste Management Fund (Item 3910-001-0281)	-1,001,000
(10) Amount payable from the Solid Waste Disposal Site Cleanup Trust Fund (Item 3910-001-0386)	-597,000

Item	Amount
(11) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3910-006-0387).	-640,000
(12) Amount payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account (Item 3910-001-0558)	-1,145,000
(13) Amount payable from the Federal Trust Fund (Item 3910-001-0890).	-200,000
(14) Amount payable from the Rigid Container Account (Item 3910-001-3024)	-162,000
(15) Amount payable from the Electronic Waste Recovery and Recycling Account (Item 3910-001-3065)	-10,135,000
Provisions:	
1. Notwithstanding subdivision (h) of Section 42023.1 of the Public Resources Code, the California Integrated Waste Management Board may offset the costs of administering the revolving loan program for Recycling Market Development Zones with funds appropriated in this item.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-001-0558—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Farm and Ranch Solid Waste Cleanup and Abatement Account.....	1,145,000
Provisions:	
1. Notwithstanding Section 48100 of the Public Resources Code, expenditures for administration of the Farm and Ranch Solid Waste Cleanup and Abatement Grant Program may exceed the limits set forth in subparagraph (A) of paragraph (3) of subdivision (c) of Section 48100 of the Public Resources Code.	
3910-001-0890—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Federal Trust Fund	200,000

Item	Amount
3910-001-3024—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Rigid Container Account	162,000
3910-001-3065—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Electronic Waste Recovery and Recycling Account.....	10,135,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, and not sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, the California Integrated Waste Management Board may borrow sufficient funds for cashflow purposes of this account from special funds that otherwise provide support for other programs of the board. Loans made pursuant to this provision shall be repaid by June 30, 2010, with interest at the rate earned by the Pooled Money Investment Account.	
3910-003-0100—For transfer by the Controller, upon notification by the California Integrated Waste Management Board, of an amount not to exceed the appropriation in this item, from the California Used Oil Recycling Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....	(266,000)
3910-003-0226—For transfer by the Controller, upon notification by the California Integrated Waste Management Board, of an amount not to exceed the appropriation in this item, from the California Tire Recycling Management Fund to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code	(400,000)
3910-004-0387—For transfer by the Controller from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Solid Waste Disposal Site Cleanup Trust Fund pursuant to paragraph (1) of subdivision (c) of Section 48027 of the Public Resources Code.....	(5,000,000)

Item	Amount
3910-005-0387—For transfer by the Controller, upon notification by the California Integrated Waste Management Board, of an amount not to exceed the appropriation in this item, from the Integrated Waste Management Account, Integrated Waste Management Fund, to the Farm and Ranch Solid Waste Cleanup and Abatement Account pursuant to subparagraph (A) of paragraph (2) of subdivision (c) of Section 48100 of the Public Resources Code.....	(334,000)
3910-006-0387—For support of California Integrated Waste Management Board, for payment to Item 3910-001-0387, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	640,000
3910-101-0226—For local assistance, California Integrated Waste Management Board, payable from the California Tire Recycling Management Fund.....	12,300,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3910-101-0387—For local assistance, California Integrated Waste Management Board, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,404,000
3930-001-0106—For support of Department of Pesticide Regulation, payable from the Department of Pesticide Regulation Fund.....	50,255,000
Schedule:	
(1) 10-Pesticide Programs.....	53,515,000
(2) 20.01-Administration.....	10,774,000
(3) 20.02-Distributed Administration ...	-10,774,000
(4) Reimbursements.....	-559,000
(5) Amount payable from the California Environmental License Plate Fund (Item 3930-001-0140).....	-464,000
(6) Amount payable from the Federal Trust Fund (Item 3930-001-0890).	-2,237,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
3930-001-0140—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the California Environmental License Plate Fund.....	464,000
3930-001-0890—For support of Department of Pesticide Regulation, for payment to Item 3930-001-0106, payable from the Federal Trust Fund.....	2,237,000
3940-001-0001—For support of State Water Resources Control Board.....	38,714,000
Schedule:	
(1) 10-Water Quality.....	461,545,000
(a) State Water Resources Control Board.....	(344,589,000)
(b) Regional Water Quality Control Boards.....	(116,956,000)
(1) Region 1-North Coast.....	(10,300,000)
(2) Region 2-San Francisco Bay.....	(15,048,000)
(3) Region 3-Central Coast.....	(8,302,000)
(4) Region 4-Los Angeles.....	(16,743,000)
(5) Region 5-Central Valley.....	(33,600,000)
(6) Region 6-Lahontan.....	(9,569,000)
(7) Region 7-Palm Desert.....	(5,222,000)
(8) Region 8-Santa Ana.....	(9,668,000)
(9) Region 9-San Diego.....	(8,504,000)
(2) 20-Water Rights	11,377,000
(3) 30.01-Administration.....	20,888,000
(4) 30.02-Distributed Administration ...	-20,888,000
(5) Reimbursements.....	-5,914,000
(6) Amount payable from the Unified Program Account (Item 3940-001-0028).....	-623,000
(7) Amount payable from the Waste Discharge Permit Fund (Item 3940-001-0193)	-75,619,000

Item	Amount
(8) Amount payable from the Marine Invasive Species Control Fund (Item 3940-001-0212)	-103,000
(9) Amount payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund (Item 3940-001-0235)	-2,437,000
(10) Amount payable from the Integrated Waste Management Account, Integrated Waste Management Fund (Item 3940-001-0387)	-6,493,000
(11) Amount payable from the Water Recycling Subaccount (Item 3940-001-0419)	-2,189,000
(12) Amount payable from the Drainage Management Subaccount (Item 3940-001-0422)	-515,000
(13) Amount payable from the Seawater Intrusion Control Subaccount (Item 3940-001-0424)	-97,000
(14) Amount payable from the Underground Storage Tank Tester Account (Item 3940-001-0436)	-64,000
(15) Amount payable from the Underground Storage Tank Cleanup Fund (Item 3940-001-0439)	-278,051,000
(16) Amount payable from the Surface Impoundment Assessment Account (Item 3940-001-0482)	-219,000
(17) Amount payable from the 1984 State Clean Water Bond Fund (Item 3940-001-0740)	-322,000
(18) Amount payable from the Federal Trust Fund (Item 3940-001-0890)	-34,608,000
(19) Amount payable from the Water Rights Fund (Item 3940-001-3058)	-7,382,000
(20) Amount payable from the Watershed Protection Subaccount (Item 3940-001-6013)	-1,069,000
(21) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-001-6016)	-1,062,000
(22) Amount payable from the Lake Elsinore and San Jacinto Watershed Subaccount (Item 3940-001-6017)	-47,000

Item	Amount
(23) Amount payable from the Non-point Source Pollution Control Subaccount (Item 3940-001-6019).	-986,000
(24) Amount payable from the State Revolving Fund Loan Subaccount (Item 3940-001-6020)	-81,000
(25) Amount payable from the Wastewater Construction Grant Subaccount (Item 3940-001-6021).....	-23,000
(26) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-001-6022).....	-815,000
(27) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3940-001-6029).....	-170,000
(28) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-001-6031)	-5,078,000
(29) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3940-001-6051)	-4,073,000
(30) Amount payable from the Petroleum Underground Storage Tank Financing Account (Item 3940-001-8026)	-636,000
(31) Amount payable from the State Water Pollution Control Revolving Fund Administration Fund (Item 3940-001-9739)	-5,532,000

Provisions:

1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the State Water Resources Control Board may borrow sufficient funds for cash purposes from special funds that otherwise provide support for the board. Any such loans are to be repaid with interest at the rate earned in the Pooled Money Investment Account.
2. The funds listed in Schedule (1) may be authorized for transfer among regional water quality control boards or the State Water Resources Control Board not sooner than 30 days after notifica-

Item	Amount
tion in writing to the Joint Legislative Budget Committee if the transfers collectively exceed \$100,000 during a 30-day period. Transfers of less than \$100,000 during a 30-day period may be executed at the discretion of the Director of Finance.	
3940-001-0028—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Unified Program Account.....	623,000
3940-001-0193—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Waste Discharge Permit Fund.....	75,619,000
3940-001-0212—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Marine Invasive Species Control Fund	103,000
3940-001-0235—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Public Resources Account, Cigarette and Tobacco Products Surtax Fund.....	2,437,000
3940-001-0387—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund.....	6,493,000
3940-001-0419—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Recycling Subaccount	2,189,000
3940-001-0422—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Drainage Management Subaccount	515,000
3940-001-0424—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Seawater Intrusion Control Subaccount.....	97,000
3940-001-0436—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Tester Account	64,000
3940-001-0439—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Underground Storage Tank Cleanup Fund.....	278,051,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.

Item	Amount
3940-001-0482—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Surface Impoundment Assessment Account Fund.....	219,000
3940-001-0740—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the 1984 State Clean Water Bond Fund	322,000
3940-001-0890—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Federal Trust Fund.....	34,608,000
3940-001-3058—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Rights Fund.....	7,382,000
3940-001-6013—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Watershed Protection Subaccount.	1,069,000
3940-001-6016—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Santa Ana River Watershed Subaccount.....	1,062,000
3940-001-6017—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Lake Elsinore and San Jacinto Watershed Subaccount.....	47,000
3940-001-6019—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Nonpoint Source Pollution Control Subaccount.....	986,000
3940-001-6020—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Revolving Fund Loan Subaccount.....	81,000
3940-001-6021—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Wastewater Construction Grant Subaccount.....	23,000
3940-001-6022—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Coastal Nonpoint Source Control Subaccount.....	815,000
3940-001-6029—For support of the State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund.....	170,000

Item	Amount
3940-001-6031—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.	5,078,000
3940-001-6051—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	4,073,000
3940-001-8026—For support of State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the Petroleum Underground Storage Tank Financing Account	636,000
3940-001-9739—For support of the State Water Resources Control Board, for payment to Item 3940-001-0001, payable from the State Water Control Pollution Revolving Fund Administration Fund	5,532,000
3940-011-0193—For transfer by the Controller from the Waste Discharge Permit Fund to the State Water Cleanup and Abatement Account, a subaccount of the State Water Quality Control Fund.....	3,200,000
3940-101-0001—For local assistance, State Water Resources Control Board	0
Schedule:	
(1) 10-Water Quality.....	141,013,000
(2) Amount payable from the Water Recycling Subaccount (Item 3940-101-0419)	-8,332,000
(3) Amount payable from the Watershed Protection Subaccount (Item 3940-101-6013)	-5,736,000
(4) Amount payable from the Santa Ana River Watershed Subaccount (Item 3940-101-6016)	-639,000
(5) Amount payable from the Nonpoint Source Pollution Control Subaccount (Item 3940-101-6019).....	-2,891,000
(6) Amount payable from the Coastal Nonpoint Source Control Subaccount (Item 3940-101-6022).....	-3,863,000
(7) Amount payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund (Item 3940-101-6029).....	-3,353,000

Item	Amount
(8) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 3940-101-6031)	-4,214,000
(9) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 3940-101-6051).....	-100,485,000
(10) Amount payable from the Petroleum Underground Storage Tank Financing Account (Item 3940-101-8026).....	-11,500,000
3940-101-0419—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Recycling Subaccount, to be available for expenditure until June 30, 2011	8,332,000
3940-101-6013—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Watershed Protection Subaccount, to be available for expenditure until June 30, 2011	5,736,000
3940-101-6016—For support of the State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Santa Ana River Watershed Subaccount, to be available for expenditure until June 30, 2011	639,000
3940-101-6019—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Nonpoint Source Pollution Control Subaccount, to be available for expenditure until June 30, 2011.....	2,891,000
3940-101-6022—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Coastal Nonpoint Source Control Subaccount to be available for expenditure until June 30, 2011	3,863,000
3940-101-6029—For support of the State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund, to be available for expenditure until June 30, 2011	3,353,000

Item	Amount
3940-101-6031—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002	4,214,000
Provisions:	
1. Notwithstanding any other provision of law, the amount appropriated in this item shall be available for expenditure until June 30, 2011, and may be used to provide grants to local, state, federal, and private entities for projects.	
3940-101-6051—For support of State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006, to be available for expenditure until June 30, 2011	100,485,000
3940-101-8026—For local assistance, State Water Resources Control Board, for payment to Item 3940-101-0001, payable from the Petroleum Underground Storage Tank Financing Account.....	11,500,000
3940-490—Reappropriation, State Water Resources Control Board. Notwithstanding any other provision of law, the period to liquidate encumbrances of the following citations is extended to June 30, 2009:	
0235—Public Resources Account, Cigarette and Tobacco Products Surtax Fund	
(1) Item 3940-001-0235, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) 20-Water Rights	
Provisions:	
1. The State Water Resources Control Board shall conduct at least two public hearings or workshops in the North Coast Region regarding its proposed principles and guidelines for maintaining in-stream flows required pursuant to Chapter 943 of the Statutes of 2004. At least one of the public hearings shall be conducted in the northern part of the region and one in the southern part.	
3960-001-0001—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014.....	23,325,000 22,170,000
Provisions:	
1. The Director of Toxic Substances Control may expend from this item: (a) \$11,604,000 for the following activities at the federal Stringfellow Su-	

Item	Amount
<p>perfund site: (1) operation and maintenance of pretreatment plants to treat contaminated groundwater extracted from the site, (2) site maintenance and groundwater monitoring, and (3) implementation of work to stabilize the site, and (b) \$4,266,000 \$3,111,000 for the operation of the Illegal Drug Laboratory Removal Program.</p>	
<p>2. Notwithstanding any other provision of law, the funds appropriated for removal and remedial action at the federal Stringfellow Superfund site shall be available for encumbrance for three fiscal years subsequent to the fiscal year in which the funds are appropriated, and disbursements in liquidation of encumbrances shall be pursuant to Section 16304.1 of the Government Code.</p>	
<p>3. Of the amount appropriated in this item, \$750,000 shall be used for the purposes of emergency response activity pursuant to Section 25354 of the Health and Safety Code, in lieu of the appropriation made pursuant to that section.</p>	
<p>4. The amount appropriated in this item includes \$5,475,000 for emergency response activities at the BKK Landfill. This appropriation is subject to the condition that, to the extent that funds are expended for purposes for which any private or public entity is or may be held financially liable, the Department of Toxic Substances Control shall take all reasonable actions to recover the amount of that expenditure from one or more of those entities, and that the amounts so recovered be paid to the General Fund in reimbursement of the amount of that expenditure. Additionally, those recovered funds shall be spent before funds from the General Fund, consistent with the language in any settlement agreements between the department and the potentially responsible parties.</p>	
<p>5. As of June 30, 2009, or earlier, any unspent funds in Provision 4 shall revert to the General Fund if the Director of Toxic Substances Control and the Director of Finance agree that sufficient funds have been provided by the other potentially responsible parties.</p>	
<p>6. The Director of Toxic Substances Control shall send a letter notifying the chairpersons of the fiscal committees of each house of the Legislature that act on the department's budget and the Legislative Analyst's Office within 30 days of receiv-</p>	

Item	Amount
ing any moneys from potentially responsible parties for the BKK Landfill.	
3960-001-0014—For support of Department of Toxic Substances Control, payable from the Hazardous Waste Control Account.....	54,553,000
Schedule:	
(1) 12-Site Mitigation and Brownfields	
Reuse	89,426,000
	<u>89,421,000</u>
	88,266,000
(2) 13-Hazardous Waste Management..	69,257,000
(3) 19.01-Administration.....	33,132,000
(4) 19.02-Distributed Administration ...	-33,132,000
(5) 20-Science, Pollution Prevention and Technology.....	14,701,000
	<u>14,706,000</u>
(6) 21-State Certified Unified Program.	1,641,000
(7) Reimbursements.....	-12,140,000
(8) Amount payable from General Fund (Item 3960-001-0001)	-23,325,000
	-22,170,000
(9) Amount payable from Unified Program Account (Item 3960-001-0028).....	-1,011,000
(10) Amount payable from Illegal Drug Lab Cleanup Account (Item 3960-001-0065)	-2,038,000
(11) Amount payable from California Used Oil Recycling Fund (Item 3960-001-0100)	-418,000
(12) Amount payable from Toxic Substances Control Account (Item 3960-001-0557)	-51,340,000
(13) Amount payable from Federal Trust Fund (Item 3960-001-0890).....	-25,391,000
(14) Amount payable from Environmental Quality Assessment Fund (Item 3960-001-3035)	-576,000
(15) Amount payable from Electronic Waste Recovery and Recycling Account (Item 3960-001-3065).....	-2,592,000
(16) Amount payable from State Certified Unified Program Agency Account (Item 3960-001-3084).....	-1,641,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the	

Item	Amount
<p>Department of Toxic Substances Control may borrow sufficient funds from special funds that otherwise provide support for the department for cashflow purposes. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.</p> <p>2. Notwithstanding any other provision of law, upon request of the Director of Toxic Substances Control, and approval of the Department of Finance, the Controller shall increase the appropriation in this item in an amount necessary to pay the State Board of Equalization any additional costs the board may incur to make refunds required by Chapter 737 of the Statutes of 1998, provided sufficient funds are available for such purposes and the board provides workload information that justifies the increase.</p>	
<p>3960-001-0018—For support of Department of Toxic Substances Control, payable from the Site Remediation Account.....</p>	9,597,000
<p>Schedule:</p> <p>(1) 12-Site Mitigation and Brownfields</p>	
<p> Rcusc</p>	9,597,000
<p>Provisions:</p> <p>1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.</p> <p>2. The Director of the Department of Toxic Substances Control shall report, in writing, not later than 180 days after the end of the fiscal year to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the legislative fiscal committees that act on the department's budget, the Chairperson of the Environmental Safety and Toxic Materials Committee of the Assembly, and the Chairperson of the Environmental Quality Committee of the Senate, actions taken under this provision.</p> <p>3. Notwithstanding Section 1.80 of the Budget Act, this appropriation shall be available in accordance with the provisions of Section 25330.2 of the Health and Safety Code.</p>	
<p>3960-001-0028—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Unified Program Account..</p>	1,011,000

Item	Amount
3960-001-0065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Illegal Drug Lab Cleanup Account	2,038,000
3960-001-0100—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the California Used Oil Recycling Fund.....	418,000
3960-001-0456—For support of Department of Toxic Substances Control, payable from the Expedited Site Remediation Trust Fund.....	2,800,000
Schedule:	
(1) 12-Site Mitigation and Brownfields Reuse	2,800,000
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, and approval by the Department of Finance, the Controller shall augment the appropriation in this item to pay costs associated with orphan shares at sites selected for the Expedited Site Remediation Pilot Program from any uncommitted funds in the Expedited Site Remediation Trust Fund.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-001-0557—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Toxic Substances Control Account	51,340,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
2. The amount appropriated in this item includes state oversight costs at military installations. The expenditure of these funds shall not relieve the federal government of the responsibility to pay for all state oversight costs. The Department of Toxic Substances Control shall take all steps necessary to recover these costs from the federal government, including, but not limited to, filing civil actions authorized by state and federal law.	

Item	Amount
3960-001-0572—For support of Department of Toxic Substances Control, payable from the Stringfellow Insurance Proceeds Account.....	1,500,000
Schedule:	
(1) 12-Site Mitigation and Brownfields	
Reuse	1,500,000
3960-001-0890—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Federal Trust Fund	25,391,000
Provisions:	
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under the federal regulations and in accordance with all applicable federal laws and guidelines.	
3960-001-1003—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Cleanup Loans and Environmental Assistance to Neighborhoods Account.....	70,000
3960-001-3035—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Environmental Quality Assessment Fund.....	576,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
3960-001-3065—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the Electronic Waste Recovery and Recycling Account	2,592,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support for the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	

Item	Amount
3960-001-3084—For support of Department of Toxic Substances Control, for payment to Item 3960-001-0014, payable from the State Certified Unified Program Agency Account.....	1,641,000
Provisions:	
1. Notwithstanding any other provision of law, upon approval and order of the Department of Finance, the Department of Toxic Substances Control may borrow for cashflow purposes sufficient funds from special funds that otherwise provide support to the department. Any such loans are to be repaid with interest at the rate earned by the Pooled Money Investment Account.	
2. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
3960-011-0294—For transfer by the Controller from the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account	(250,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer those funds deposited in the subaccount for removal and remedial action in the Hazardous Substance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs of providing oversight to sites with deposits in the subaccount for removal and remedial action. The amount of funds transferred for the oversight of a given site shall not exceed the amount deposited in the subaccount for removal and remedial action pursuant to the settlement for that specific site.	
3960-011-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Toxic Substances Control Account	(10,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Toxic Substances Control Account in an amount sufficient to fund the department's costs	

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of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-011-1003—For transfer by the Controller from the Cleanup Loans and Environmental Assistance to Neighborhoods Account to the Toxic Substances Control Account	(424,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer up to \$424,000 to the Toxic Substances Control Account based on actual costs incurred by the department for its oversight of Cleanup Loans and Environmental Assistance to Neighborhoods loan projects, provided that sufficient funds are available for those purposes.	
3960-012-0458—For transfer by the Controller from the Site Operation and Maintenance Account, Hazardous Substance Account, to the Hazardous Waste Control Account	(10,000)
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Toxic Substances Control, the Controller shall transfer funds from the Site Operation and Maintenance Account to the Hazardous Waste Control Account in an amount sufficient to fund the department's costs of providing oversight for sites requiring long-term operation and maintenance. The amount of this transfer can be increased or decreased based on the department's actual costs. The amount of funds transferred for the oversight shall not exceed the amount deposited in the Site Operation and Maintenance Account.	
3960-012-0557—For transfer by the Controller from the Toxic Substances Control Account to the Site Remediation Account	(8,743,000)
3960-101-0890—For local assistance, Department of Toxic Substances Control, payable from the Federal Trust Fund.....	2,000,000

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Schedule:	
(1) 12-Site Mitigation and Brownfields Reuse	2,000,000
Provisions:	
1. Upon receipt of the federal Revolving Fund Grant, the Department of Toxic Substances Control is authorized to make loans and grants as authorized under the federal regulations in accordance with all applicable federal laws and guidelines.	
3960-491—Reappropriation, Department of Toxic Substances Control. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided in those appropriations:	
0001—General Fund	
(1) Item 3960-001-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as reappropriated by Item 3960-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) and Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(2) Item 3960-001-0001, Budget Act of 2003 (Ch. 157, Stats. 2003), as reappropriated by Item 3960-490, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005) and Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(3) Item 3960-301-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), as reappropriated by Item 3960-490, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), and Item 3960-491, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(1) 12.18.STF-Stringfellow Pretreatment Plant Site—Preliminary plans	
3980-001-0001—For support of Office of Environmental Health Hazard Assessment.....	8,275,000
Schedule:	
(1) 10-Health Risk Assessment.....	18,218,000
(2) Reimbursements.....	-2,442,000
(3) Amount payable from the Unified Program Account (Item 3980-001-0028).....	-130,000
(4) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 3980-001-0044)...	-2,530,000

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(5) Amount payable from the California Used Oil Recycling Fund (Item 3980-001-0100)	-581,000
(6) Amount payable from the Department of Pesticide Regulation Fund (Item 3980-001-0106)	-1,026,000
(7) Amount payable from the California Environmental License Plate Fund (Item 3980-001-0140).....	-883,000
(8) Amount payable from the Integrated Waste Management Account (Item 3980-001-0387).....	-356,000
(8.5) Amount payable from the Toxic Substances Control Account (Item 3980-001-0557)	-557,000
(9) Amount payable from the Federal Trust Fund (Item 3980-001-0890).	-514,000
(10) Amount payable from the Safe Drinking Water and Toxic Enforcement Fund (Item 3980-001-3056).	-924,000
3980-001-0028—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Unified Program Account	130,000
Provisions:	
1. The Office of Environmental Health Hazard Assessment may assist the Office of Emergency Services by establishing or revising toxicological and health-based parameters for the California Accidental Release Prevention Program. The Office of Environmental Health Hazard Assessment shall not establish policies and procedures for the California Accidental Release Prevention Program.	
3980-001-0044—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Motor Vehicle Account, State Transportation Fund.....	2,530,000
3980-001-0100—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Used Oil Recycling Fund	581,000
3980-001-0106—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Department of Pesticide Regulation Fund.....	1,026,000

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3980-001-0140—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the California Environmental License Plate Fund	883,000
3980-001-0387—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Integrated Waste Management Account, Integrated Waste Management Fund	356,000
3980-001-0557—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Toxic Substances Control Account	557,000
3980-001-0890—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Federal Trust Fund	514,000
3980-001-3056—For support of Office of Environmental Health Hazard Assessment, for payment to Item 3980-001-0001, payable from the Safe Drinking Water and Toxic Enforcement Fund	924,000

HEALTH AND HUMAN SERVICES

4100-001-0890—For support of the State Council on Developmental Disabilities, payable from the Federal Trust Fund.....	7,352,000
Schedule:	
(1) 10-State Council Planning and Administration.....	1,777,000
(2) 20-Community Program Development.....	1,987,000
(3) 40-Regional Offices and Local Area Boards.....	10,654,000
(4) Reimbursements.....	-7,066,000
4100-490—Reappropriation, State Council on Developmental Disabilities. The unencumbered balance of the appropriation provided in the following citation is reappropriated for the purposes specified in Provision 1 and shall be available for encumbrance or expenditure until June 30, 2009:	
0890—Federal Trust Fund	
(1) Item 4100-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	

Item	Amount
Provisions:	
1. The funds reappropriated by this item shall be available for transfer to and in augmentation of Item 4100-001-0890 for the following purposes:	
(a) To augment the allocation to the Developmental Disabilities Program Development Fund.	
(b) To fund the cost of salary and benefit increases approved by the Legislature that exceed the Budget Act appropriation.	
(c) To fund implementation of any portion of the state plan as approved by the State Council on Developmental Disabilities.	
4120-001-0001—For support of Emergency Medical Services Authority	3,007,000
Schedule:	
(1) 10-Emergency Medical Services Authority	11,855,000
(2) Reimbursements	-5,219,000
(3) Amount payable from the Emergency Medical Services Training Program Approval Fund (Item 4120-001-0194)	-426,000
(4) Amount payable from the Emergency Medical Services Personnel Fund (Item 4120-001-0312).....	-1,435,000
(5) Amount payable from the Federal Trust Fund (Item 4120-001-0890).	-1,768,000
4120-001-0194—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Training Program Approval Fund	426,000
4120-001-0312—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Emergency Medical Services Personnel Fund	1,435,000
4120-001-0890—For support of Emergency Medical Services Authority, for payment to Item 4120-001-0001, payable from the Federal Trust Fund	1,768,000
4120-101-0001—For local assistance, Emergency Medical Services Authority, grants to local agencies.....	8,508,000
Schedule:	
(1) 10-Emergency Medical Services Authority	12,512,000
(2) Reimbursements	-3,300,000
(3) Amount payable from the Federal Trust Fund (Item 4120-101-0890).	-704,000

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Provisions:

1. The General Fund support for poison control centers shall augment, but not replace, local expenditures for existing poison control center services. These funds shall be used primarily to increase services to underserved counties and populations and for poison prevention and information services. The Director of the Emergency Medical Services Authority may contract with eligible poison control centers for the distribution of these funds.
2. The Emergency Medical Services Authority shall use the following guidelines in administering state-funded grants to local agencies: (a) funding eligibility shall be limited to rural multicounty regions that demonstrate a heavy use of the emergency medical services system by nonresidents, (b) local agencies shall provide matching funds of at least \$1 for each dollar of state funds received, (c) state funding shall be used to provide only essential minimum services necessary to operate the system, as defined by the authority, (d) no region shall receive both federal and state funds in the same fiscal year for the same purpose, and (e) the Emergency Medical Services Authority shall monitor the use of the funds by recipients to ensure that these funds are used in an appropriate manner.
3. Each region shall be eligible to receive up to one-half of the total cost of a minimal system for that region, as defined by the Emergency Medical Services Authority. However, the authority may reallocate unclaimed funds among regions.
4. Notwithstanding Provision 2(b), each region with a population of 300,000 or less as of June 30, 2006, shall receive the full amount for which it is eligible if it provides a cash match of \$0.41 per capita or more. Failure to provide local cash contributions at the specified level shall result in a proportional reduction in state funding.
5. It is the intent of the Legislature that the Director of the Emergency Medical Services Authority provide assistance, when feasible, to poison control centers in seeking sources of funding other than General Fund support, including grants from health-related foundations, federal grants, and assistance from the California Children and Fami-

Item	Amount
lies Commission, or other relevant entities. It is also the intent of the Legislature that poison control centers assertively seek and obtain funding from foundations, private-sector entities, the federal government, and sources other than the General Fund.	
4120-101-0890—For local assistance, Emergency Medical Services Authority, for payment to Item 4120-101-0001, payable from the Federal Trust Fund.....	704,000
4120-495—Reversion, Emergency Medical Services Authority. As of June 30, 2008, the balance specified below of the appropriations provided for in the following citations shall revert to the balance of the fund from which the appropriations were made:	
0001—General Fund	
(1) Item 4120-001-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 10-Emergency Medical Services Authority.....	75,000
(2) Item 4120-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 10-Emergency Medical Services Authority.....	24,000
4140-001-0001—For support of Office of Statewide Health Planning and Development	73,000
Schedule:	
(1) 10-Health Care Quality and Analysis	6,978,000
(2) 30-Health Care Workforce.....	11,472,000
(3) 42-Facilities Development	43,881,000
(4) 45-Cal-Mortgage Loan Insurance... ..	4,828,000
(5) 60-Health Care Information.....	9,476,000
(6) 80.01-Administration.....	12,247,000
(7) 80.02-Distributed Administration ...	-11,667,000
(8) Reimbursements.....	-956,000
(9) Amount payable from the Hospital Building Fund (Item 4140-001-0121).....	-44,401,000
(10) Amount payable from the California Health Data and Planning Fund (Item 4140-001-0143)	-18,622,000
(11) Amount payable from the Registered Nurse Education Fund (Item 4140-001-0181)	-2,029,000
(12) Amount payable from the Federal Trust Fund (Item 4140-001-0890). ..	-235,000

Item	Amount
(13) Amount payable from the Mental Health Practitioner Education Fund (Item 4140-001-3064)	-471,000
(14) Amount payable from the Vocational Nurse Education Fund (Item 4140-001-3068)	-135,000
(15) Amount payable from the Medically Underserved Account for Physicians, Health Professions Education Fund (Section 128555, Health and Safety Code)	-1,027,000
(15.5) Amount payable from the Mental Health Services Fund (Item 4140-001-3085)	-2,919,000
(16) Amount payable from the Health Facilities Construction Loan Insurance Fund (Section 129200, Health and Safety Code)	-4,828,000
(17) Amount payable from the Health Professions Education Fund (Section 128355, Health and Safety Code)	-1,519,000
4140-001-0121—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Hospital Building Fund	44,401,000
Provisions:	
1. Notwithstanding any other provision of law, upon request by the Office of Statewide Health Planning and Development, the Department of Finance may augment the amount available for expenditure in this item to pay costs associated with the review of hospital building plans. The augmentation may be effected not sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
4140-001-0143—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the California Health Data and Planning Fund	18,622,000

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4140-001-0181—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Registered Nurse Education Fund	2,029,000
4140-001-0890—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Federal Trust Fund	235,000
4140-001-3064—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Mental Health Practitioner Education Fund.....	471,000
4140-001-3068—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Vocational Nurse Education Fund	135,000
4140-001-3085—For support of Office of Statewide Health Planning and Development, for payment to Item 4140-001-0001, payable from the Mental Health Services Fund.....	2,919,000
4140-001-8007—For support of Office of Statewide Health Planning and Development, payable from the Specialty Care Fund	0
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Office of Statewide Health Planning and Development, the Department of Finance may authorize expenditures of up to \$200,000 in excess of the amount appropriated in this item, if sufficient funds are available in the Specialty Care Fund, to pay costs associated with fundraising activities by a nonprofit organization as specified in Section 127630 of the Health and Safety Code, not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee. The funds appropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on its review of the proposed contractual agreement for the fundraising activities.	
4140-011-0121—For transfer by the Controller, upon order of the Director of Finance, from the Hospital Building Fund to the General Fund	(10,000,000)

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4140-011-0143—For transfer by the Controller, upon order of the Director of Finance, from the California Health Data and Planning Fund to the General Fund (12,000,000)	
4140-017-0143—For support of Office of Statewide Health Planning and Development, payable from the California Health Data and Planning Fund	111,000
Schedule:	
(1) 60-Health Care Information.....	111,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4140-101-0001—For local assistance, Office of Statewide Health Planning and Development.....	0
Schedule:	
(1) 30-Health Care Workforce.....	8,556,000
(2) Reimbursements.....	-400,000
(3) Amount payable from California Health Data and Planning Fund (Item 4140-101-0143)	-6,656,000
(4) Amount payable from the Federal Trust Fund (Item 4140-101-0890).	-1,000,000
(5) Amount payable from the Mental Health Services Fund (Item 4140-101-3085).....	-500,000
Provisions:	
1. Of the amount appropriated in Schedule (1), \$2,725,000 is appropriated for nursing education pursuant to subdivision (c) of Section 128235 of the Health and Safety Code.	
2. Notwithstanding any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, or programs that train primary care physicians' assistants, registered nurses, or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2009-10, 2010-11, and 2011-12 fiscal years.	

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4140-101-0143—For local assistance, Office of State-wide Health Planning and Development, for payment to Item 4140-101-0001, payable from the California Health Data and Planning Fund	6,656,000
Provisions:	
1. Notwithstanding subdivision (a) of Section 1.80 or any other provision of law, the funds appropriated in this item for contracts with accredited medical schools, or programs that train primary care physicians' assistants or primary care nurse practitioners, as well as contracts with hospitals or other health care delivery systems located in California, that meet the standards of the California Healthcare Workforce Policy Commission established pursuant to Article 1 (commencing with Section 128200) of Chapter 4 of Part 3 of Division 107 of the Health and Safety Code, shall continue to be available for the 2009-10, 2010-11, and 2011-12 fiscal years.	
4140-101-0890—For local assistance, Office of State-wide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Federal Trust Fund	1,000,000
4140-101-3085—For local assistance, Office of State-wide Health Planning and Development, for payment to Item 4140-101-0001, payable from the Mental Health Services Fund.....	500,000
4170-001-0001—For support of Department of Aging... Schedule:	4,184,000
(1) 10-Nutrition	2,987,243
(2) 20-Senior Community Employment Service	681,012
(3) 30-Supportive Services and Centers	4,791,438
(4) 40-Special Projects.....	8,097,307
(5) 50.01-Administration.....	14,329,445
(6) 50.02-Distributed Administration ...	-14,329,445
(7) Reimbursements.....	-4,024,000
(8) Amount payable from the State HI-CAP Fund (Item 4170-001-0289) .	-223,000
(9) Amount payable from the Federal Trust Fund (Item 4170-001-0890) .	-8,006,000
(10) Amount payable from the Federal Citation Penalties Account, Special Deposit Fund (Item 4170-003-0942).....	-120,000

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4170-001-0289—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the State IICAP Fund	223,000
4170-001-0890—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Trust Fund.....	8,006,000
Provisions:	
1. The Department of Finance may authorize the transfer of funds between this item and Item 4170-101-0890 no sooner than 30 days after written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the Chairperson of the Joint Legislative Budget Committee may determine. The notification shall include: (a) the amount of the proposed transfer, (b) an identification of the purposes for which the funds will be used, (c) documentation that the proposed activities must be carried out in the current year and that no other funds are available for their support, and (d) the impact of any transfer on the level of services.	
4170-001-3085—For support of Department of Aging, payable from the Mental Health Services Fund	95,000
4170-003-0942—For support of Department of Aging, for payment to Item 4170-001-0001, payable from the Federal Health Facilities Citation Penalties Account, Special Deposit Fund	120,000
4170-017-0001—For support of Department of Aging... Schedule:	12,000
(1) 40-Special Projects.....	24,000
(2) Reimbursements.....	-12,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4170-101-0001—For local assistance, Department of Aging	56,109,000
	42,945,000
Schedule:	
(1) 10-Nutrition	73,373,000
	72,804,000

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(2) 20-Senior Community Employment Service	10,304,000
	7,139,000
(3) 30-Supportive Services and Centers	71,894,000
	65,916,000
(4) 40-Special Projects.....	50,003,000
	46,751,000
(4.5) 97-20-004 Local Projects	200,000
(a) Legal Services of Northern California: Senior Legal Hotline	
(5) Reimbursements.....	-4,559,000
(6) Amount payable from the State HICAP Fund (Item 4170-101-0289) ..	-2,246,000
(7) Amount payable from the Federal Trust Fund (Item 4170-101-0890)	-141,418,000
(8) Amount payable from the Federal Health Facilities Citation Penalties Account, Special Deposit Fund (Item 4170-103-0942)	-1,442,000
Provisions:	
1. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
2. To the extent the United States enacts a minimum wage equal to or greater than that of California, state funding provided in this item for the Senior Community Service Employment Program shall revert to the General Fund.	
3. Of the funds appropriated in this item, the Controller shall reimburse from Program 40-Special Projects, \$25,258,000 upon enactment of the Budget Act to the State Department of Health Care Services for support of the Multipurpose Senior Services Program.	
4170-101-0289—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the State HICAP Fund.....	2,246,000
4170-101-0890—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Trust Fund	141,418,000

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Provisions:	
1. Provision 1 of Item 4170-001-0890 is also applicable to this item.	
2. Notwithstanding subdivision (e) of Section 28.00, the Department of Finance, upon notification by the California Department of Aging, may authorize augmentations in this item for budget revisions submitted by the Area Agencies on Aging for federal Title III and Title VII one-time-only allocations.	
3. Notwithstanding Section 26.00, the Department of Finance, upon notification by the California Department of Aging, may authorize transfers between Program 10-Nutrition and Program 30-Supportive Services and Centers in response to budget revisions submitted by the Area Agencies on Aging.	
4170-103-0942—For local assistance, Department of Aging, for payment to Item 4170-101-0001, payable from the Federal Citation Penalties Account, Special Deposit Fund.....	1,442,000
Provisions:	
1. Notwithstanding any other provision of law, funds appropriated by this item shall be allocated by the Department of Aging to each local ombudsman program in accordance with a formula calculated on the number of beds in licensed skilled nursing home facilities in each program's area of service in proportion to the total number of beds in licensed skilled nursing homes in the state.	
4180-002-0886—For support of Commission on Aging, payable from the California Seniors Special Fund..	54,000
Provisions:	
1. Pursuant to Section 18773 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Seniors Special Fund may be carried over and expended in any following fiscal year.	
2. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Seniors Special Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not	

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sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4180-002-0890—For support of Commission on Aging, payable from the Federal Trust Fund.....	355,000
Provisions:	
1. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the Federal Trust Fund for the California Commission on Aging in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4185-001-0983—For support of California Senior Legislature, payable from the California Fund for Senior Citizens.....	260,000
Provisions:	
1. Funds appropriated in this item from the California Fund for Senior Citizens shall be allocated by the California Senior Legislature for the purposes specified in Section 18723 of the Revenue and Taxation Code.	
2. Pursuant to Section 18723 of the Revenue and Taxation Code, the balance of this item as well as the balance of prior year appropriations from the California Fund for Senior Citizens may be carried over and expended in any following fiscal year.	
3. Notwithstanding any other provision of law, the Director of Finance may authorize expenditures from the California Fund for Senior Citizens for the California Senior Legislature in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4200-001-0001—For support of Department of Alcohol and Drug Programs.....	14,701,000 6,019,000

Item	Amount
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	57,702,000
	48,275,000
(2) 30.01-Administration.....	11,999,000
	11,699,000
(3) 30.02-Distributed Administration ...	11,999,000
	-11,699,000
(4) Reimbursements.....	4,932,000
	-4,544,000
(5) Amount payable from the Driving-Under-the-Influence Program Licensing Trust Fund (Item 4200-001-0139).....	-1,519,000
(6) Amount payable from the Narcotic Treatment Program Licensing Trust Fund (Item 4200-001-0243).	-1,352,000
(7) Amount payable from Indian Gaming Special Distribution Fund (Item 4200-001-0367)	-4,281,000
(8) Amount payable from the Audit Repayment Trust Fund (Item 4200-001-0816).....	-70,000
(9) Amount payable from the Federal Trust Fund (Item 4200-001-0890).	-24,760,000
(10) Amount payable from the Substance Abuse Treatment Trust Fund (Item 4200-001-3019)	3,565,000
	-3,208,000
(11) Amount payable from the Mental Health Services Fund (Item 4200-001-3085).....	-507,000
(12) Amount payable from the Gambling Addiction Program Fund (Item 4200-001-3110)	-150,000
(13) Amount payable from Residential and Outpatient Program Licensing Fund (Item 4200-001-3113).....	-1,865,000
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-101-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making the assess-	

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ment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
4200-001-0139—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Driving-Under-the-Influence Program Licensing Trust Fund	1,519,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the Driving-Under-the-Influence Program Licensing Trust Fund in excess of the amount appropriated not sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4200-001-0243—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Narcotic Treatment Program Licensing Trust Fund	1,352,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4200-001-0367—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Indian Gaming Special Distribution Fund	4,281,000
4200-001-0816—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Audit Repayment Trust Fund	70,000
4200-001-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Federal Trust Fund	24,760,000

Item	Amount
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as necessary between this item and Item 4200-101-0890. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
4200-001-3019—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Substance Abuse Treatment Trust Fund.....	3,565,000 3,208,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to Section 11999.6 of the Health and Safety Code.	
4200-001-3085—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Mental Health Services Fund	507,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
4200-001-3110—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Gambling Addiction Program Fund.....	150,000
4200-001-3113—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-001-0001, payable from the Residential and Outpatient Program Licensing Fund.....	1,865,000
4200-017-0001—For support of Department of Alcohol and Drug Programs, for implementation of the Health Insurance Portability and Accountability Act Schedule:	783,000
(1) 15-Alcohol and Other Drug Services Program	1,699,000
(2) Reimbursements.....	-916,000

Item	Amount
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4200-101-0001—For local assistance, Department of Alcohol and Drug Programs	89,197,000
	83,665,000

Schedule:

- (1) 15-Alcohol and Other Drug Services Program.....438,351,000
423,168,000
- (2) Reimbursements.....-10,807,000
- (2.5) Amount payable from the Indian Gaming Special Distribution Fund (Item 4200-101-0367) -4,000,000
- (3) Amount payable from the Federal Trust Fund (Item 4200-101-0890)-237,833,000
- (4) Amount payable from the Substance Abuse Treatment Fund (Item 4200-101-3019)-96,514,000
-86,863,000

Provisions:

- 1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-102-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.
- 2. Upon approval by the Department of Finance, one or more short-term loans not to exceed a cumulative total of \$59,745,000 may be made available from the General Fund when there is a delay in the allocation of federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to California. Each loan shall be repaid, with interest calculated pursuant to subdivision (a) of Section

Item	Amount
16314 of the Government Code, upon receipt of the federal SAPT Block Grant.	
4200-101-0367—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Indian Gaming Special Distribution Fund	4,000,000
4200-101-0890—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Federal Trust Fund.....	237,833,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer funds as necessary between this item and Item 4200-001-0890. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
4200-101-3019—For local assistance, Department of Alcohol and Drug Programs, for payment to Item 4200-101-0001, payable from the Substance Abuse Treatment Fund.....	96,514,000 86,863,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for local assistance pursuant to Section 11999.6 of the Health and Safety Code.	
4200-102-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs (Drug Medi-Cal)	4,639,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	9,278,000
(2) Reimbursements.....	-4,639,000
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-103-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department	

Item	Amount
<p>shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.</p> <p>2. The funds appropriated by this item are available to provide funding for the state's share of expenditures for perinatal substance abuse services provided to persons eligible for Medi-Cal.</p> <p>3. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-103-0001, so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The department shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.</p>	
<p>4200-103-0001—For local assistance, Department of Alcohol and Drug Programs, Drug Medi-Cal Services. Schedule:</p> <p>(1) 15-Alcohol and Other Drug Services Program.....</p> <p>(2) Reimbursements.....</p>	<p>93,721,000</p> <p>180,812,000</p> <p>87,091,000</p>
<p>Provisions:</p> <p>1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-104-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assessment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.</p>	

Item	Amount
2. The funds appropriated in this item are available to provide funding for the state's share of expenditures for substance abuse services provided to persons eligible for Medi-Cal.	
3. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize a transfer of expenditure authority between this item and Item 4200-102-0001 so that the funds appropriated in either item may be used to pay the state and federal share of prior fiscal years' allowable Medi-Cal costs that exceed the amount encumbered in prior fiscal years. The department shall notify the Legislature within 10 days after authorizing a transfer pursuant to this provision unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
4. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid Drug Medi-Cal program services provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code are hereby appropriated and shall be expended as soon as practicable for Drug Medi-Cal program services, as defined in the Welfare and Institutions Code.	
4200-104-0001—For local assistance, Department of Alcohol and Drug Programs, for perinatal substance abuse treatment programs	23,457,000
	21,111,000
Schedule:	
(1) 15-Alcohol and Other Drug Services Program.....	40,511,000
	38,165,000
(2) Amount payable from the Federal Trust Fund (Item 4200-104-0890).....	17,054,000
Provisions:	
1. Upon approval by the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Items 4200-001-0001, 4200-101-0001, 4200-102-0001, and 4200-103-0001. In determining which transfers are necessary pursuant to this provision, the department shall assess those programs and operations that have the most critical need. In making this assess-	

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ment, the department shall consider such factors as caseload requirements, availability of personnel to provide essential services, other funding sources, and relevant information provided by affected state agencies.	
2. Of the funds appropriated in this item, \$6,408,000 \$5,767,000 shall be used to fund existing residential perinatal treatment programs that were begun through federal Center for Substance Abuse Treatment grants, but whose grants have since expired and currently are constituted as Women and Children's Residential Treatment Services. For counties in which there is such a provider, the Department of Alcohol and Drug Programs shall include language in those counties' allocation letters that indicates the amount of the allocation designated for the provider during the fiscal year. Pursuant to Section 11840.1 of the Health and Safety Code, the treatment programs that were established through federal Center for Substance Abuse Treatment grants are not subject to the county 10-percent match. All of the funds allocated for programs shall be passed through those counties directly to the designated nine residential treatment programs in each county, respectively.	
4200-104-0890—For support of Department of Alcohol and Drug Programs, for payment to Item 4200-104-0001, payable from the Federal Trust Fund	17,054,000
4200-105-0001—For transfer, as an expenditure, by the Controller to the Substance Abuse Treatment Trust Fund	100,079,000 90,071,000
4260-001-0001—For support of Department of Health Care Services	132,184,000
Schedule:	
(1) 20-Health Care Services	383,834,000 381,821,000
(2) 30.01-Administration	26,317,000
(3) 30.02-Distributed Administration ...	-26,488,000
(4) Reimbursements	-20,644,000
(5) Amount payable from the Breast Cancer Control Account (Item 4260-001-0009)	-90,000
(6) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-001-0080)	-145,000

Item	Amount
(7) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-001-0236)	-775,000
(8) Amount payable from the Federal Trust Fund (Item 4260-001-0890)	-227,017,000
(9) Amount payable from the Mental Health Services Fund (Item 4260-001-3085)	-795,000
(10) Amount payable from the California Discount Prescription Drug Program Fund (Item 4260-001-8040)	-2,013,000

Provisions:

1. Effective February 1, 2009, the State Department of Health Care Services shall report biennially in writing on the results of the additional positions established under the 2003 Medi-Cal Anti-Fraud Initiative to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee. The report shall include the results of the most recently completed error rate study and random claim sampling process, the number of positions filled by division, and, for each of the components of the initiative, the amount of savings and cost avoidance achieved and estimated, the number of providers sanctioned, and the number of claims and beneficiary records reviewed.
2. Of the funds appropriated for new information technology projects, no funds may be expended on a project prior to approval of a feasibility study report concerning that project by the office of the State Chief Information Officer. The State Department of Health Care Services shall notify the fiscal committees of both houses of the Legislature that a feasibility study report has been approved for a project within 30 days of the report's approval by the office of the State Chief Information Officer, and shall include with the notification a copy of the approved feasibility study report that reflects any changes.
3. Of the funds appropriated in Item 4260-001-0001, \$594,000 is for the Provider Enrollment Automation Project. Upon completion of the procurement

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activities and prior to contract award, the department shall submit a Special Project Report (SPR) to the office of the State Chief Information Officer. Except for project management and oversight activities, these funds shall not be encumbered or expended until the SPR has been approved by the office of the State Chief Information Officer. If the amount approved is less than the amount appropriated, the State Department of Health Care Services shall only spend the amount approved, and any remaining funds shall be reverted at the end of the fiscal year.	
4260-001-0009—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Breast Cancer Control Account ...	90,000
4260-001-0080—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	145,000
4260-001-0236—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	775,000
4260-001-0890—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Federal Trust Fund.....	227,017,000

Provisions:

1. Of the funds appropriated in this item, \$1,069,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Health Care Services shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.
2. Of the funds appropriated in this item, \$1,783,000 is for the Provider Enrollment Automation Project. Upon completion of the procurement activities and prior to contract award, the department shall submit a Special Project Report (SPR) to the office of the State Chief Information Officer. Except for project management and oversight activities, these funds may not be encumbered or expended until the SPR has been approved by the office of the State Chief Information Officer. If the amount approved is less than the amount appropriated, the State Department of Health Care Services shall only spend the

Item	Amount
amount approved, and any remaining funds shall be reverted at the end of the fiscal year.	
4260-001-3085—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the Mental Health Services Fund	795,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
4260-001-8040—For support of Department of Health Care Services, for payment to Item 4260-001-0001, payable from the California Discount Prescription Drug Program Fund	2,013,000
Provisions:	
1. Funds appropriated in this item shall be available for support of the California Discount Prescription Drug Program.	
2. The Department of Finance may augment this item not sooner than 30 days after notification in writing to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.	
4260-004-0942—For support of Department of Health Care Services, payable from the Special Deposit Fund, Local Education Agency Medi-Cal Recovery Account	1,683,000
4260-006-0001—For transfer by the Controller to the California Discount Prescription Drug Program Fund	5,870,000
Provisions:	
1. The Department of Finance may increase the amount of the transfer authorized by this item not sooner than 30 days after notification in writing to the chairperson of the committee in each house of the Legislature that considers appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the committee, or his or her designee, may determine.	
4260-007-0890—For support of Department of Health Care Services, payable from the Federal Trust Fund	16,663,000

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Provisions:	
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align this appropriation with legislative actions and other technical adjustments affecting any recipient department's appropriation authority.	
4260-017-0001—For support of Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act	4,663,000
Schedule:	
(1) 20-Health Care Services	16,861,000
(2) Reimbursements	-26,000
(3) Amount payable from Federal Trust Fund (Item 4260-017-0890)	-12,172,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4260-017-0890—For support of Department of Health Care Services, for payment to Item 4260-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	12,172,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
*4260-101-0001—For local assistance, Department of Health Care Services, Medical Assistance Program, payable from the Health Care Deposit Fund (0912) after transfer from the General Fund	14,042,203,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	2,697,119,000
	2,689,743,000
(2) 20.10.020-Fiscal Intermediary Management	268,647,000
(3) 20.10.030-Benefits (Medical Care and Services)	32,765,590,000
(4) Reimbursements	-203,216,000

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(5) Amount payable from Childhood Lead Poisoning Prevention Fund (Item 4260-101-0080)	-160,000
(6) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0232)	-18,000,000
(7) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-101-0236)	-18,784,000
(8) Amount payable from the Federal Trust Fund (Item 4260-101-0890)	-21,448,992,000 -21,441,617,000

Provisions:

1. The aggregate principal amount of disproportionate share hospital general obligation debt that may be issued in the 2008-09 fiscal year pursuant to subparagraph (A) of paragraph (2) of subdivision (f) of Section 14085.5 of the Welfare and Institutions Code shall be \$0.
2. Notwithstanding any other provision of law, both the federal and nonfederal shares of any moneys recovered for previously paid health care services, provided pursuant to Chapter 7 (commencing with Section 14000) of Part 3 of Division 9 of the Welfare and Institutions Code, are hereby appropriated and shall be expended as soon as practicable for medical care and services as defined in the Welfare and Institutions Code.
3. Notwithstanding any other provision of law, accounts receivable for recoveries as described in Provision 2 shall have no effect upon the positive balance of the General Fund or the Health Care Deposit Fund. Notwithstanding any other provision of law, moneys recovered as described in this item that are required to be transferred from the Health Care Deposit Fund to the General Fund shall be credited by the Controller to the General Fund without regard to the appropriation from which it was drawn.
4. Without regard to fiscal year, the General Fund shall make one or more loans available not to exceed a cumulative total of \$45,000,000 to be transferred as needed to the Health Care Deposit

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- Fund to meet cash needs. The loans are subject to the repayment provisions of Section 16351 of the Government Code. Any additional loan requirement in excess of \$45,000,000 shall be processed in the manner prescribed by Section 16351 of the Government Code.
5. Notwithstanding any other provision of law, the State Department of Health Care Services may give public notice relative to proposing or amending any rule or regulation that could result in increased costs in the Medi-Cal program only after approval by the Department of Finance. Additionally, any rule or regulation adopted by the State Department of Health Care Services and any communication that increases costs in the Medi-Cal program shall be effective only after the date upon which it is approved by the Department of Finance.
 6. Of the funds appropriated in this item, up to \$50,000 may be allocated for attorney's fees awarded pursuant to state or federal law without prior notification to the Legislature. Individual settlements authorized under this language shall not exceed \$5,000. The semiannual estimates of Medi-Cal expenditures due to the Legislature in January and May shall reflect attorney's fees paid 15 or more days prior to the transmittal of the estimate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.
 7. Change orders to the medical or the dental fiscal intermediary contract for amounts exceeding a total cost of \$250,000 shall be approved by the Department of Finance not sooner than 30 days after written notification of the change order is provided to the chairpersons of the fiscal and policy committees in each house of the Legislature and to the Chairperson of the Joint Legislative Budget Committee or not sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may designate. The semiannual estimates of Medi-Cal expenditures provided to the Legislature in January and May may constitute the notification required by this provision.

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8. Recoveries of advances made to counties in prior years pursuant to Section 14153 of the Welfare and Institutions Code are reappropriated to the Health Care Deposit Fund for reimbursement of those counties where allowable costs exceeded the amounts advanced. Recoveries in excess of the amounts required to fully reimburse allowable costs shall be transferred to the General Fund. When a projected deficiency exists in the Medical Assistance Program, these funds, subject to notification to the Chairperson of the Joint Legislative Budget Committee, are appropriated and shall be expended as soon as practicable for the state's share of payments for medical care and services, county administration, and fiscal intermediary services.	
9. The Department of Finance may transfer funds representing all or any portion of any estimated savings that are a result of improvements in the Medi-Cal claims processing procedures from the Medi-Cal services budget or the support budget of the State Department of Health Care Services (Item 4260-001-0001) to the fiscal intermediary budget item for purposes of making improvements to the Medi-Cal claims system.	
10. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), (3), and (4) of this item and between this item and Items 4260-102-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or for which funds are being reduced.	
11. Notwithstanding any other provision of law and Section 26.00, the Department of Finance may authorize the transfer of expenditure authority	

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- from Schedule (3) to Schedule (1) for the purposes of implementing changes required by the federal Deficit Reduction Act of 2005, which shall include, but not be limited to, providing assistance to individuals in meeting these verification rules and for county eligibility activities. It is the intent of the Legislature that these transfers be provided on a timely basis in order to ensure the health and safety of Californians. The Department of Finance shall notify the Legislature within 15 days of authorizing that transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.
12. If a federal grant that provides 75 percent federal financial participation to allow individuals in nursing homes to voluntarily move into a community setting and still receive the same amount of funding for services is awarded to the State Department of Health Care Services during the 2008–09 fiscal year, then, notwithstanding any other provision of law, the department may count expenditures from the appropriation made to this item as state matching funds for that grant.
 13. Of the funds appropriated in this item, up to \$9,150,000 may be utilized to resolve the deferral issue by the federal Centers for Medicare and Medicaid Services (Deferral No. CA/2006/3/E/15/MAP) related to the Fresno County Intergovernmental Transfer transaction.
 14. The State Department of Health Care Services (DHCS) shall, by January 10, 2009, provide the Legislature with options to enhance the health care delivery system under the Medi-Cal Program for adults with disabilities or complex chronic conditions who are eligible for full-scope Medi-Cal benefits without a share-of-cost and who choose not to enroll in the Medi-Cal Managed Care Program or who do not have this option available for enrollment in their community.
 The options shall provide enrollees with the ability to select a medical home that provides primary and preventive care as well as comprehensive and coordinated care management; and

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ensures that care is provided in a timely and accessible manner in the least restrictive and most appropriate setting.

Any options provided to the Legislature by the DHCS shall, at a minimum, include the following specific components:

- (a) Description of the health care delivery system
- (b) Method for determining eligibility and protocols for enrollment for services
- (c) Description of health care networks, or any medical home or interdisciplinary care team to be used for preventive and primary care services and case management
- (d) Description of access to out-of-network services, where applicable
- (e) Protocols for referral practices, including specialty care services, tertiary care services, durable medical equipment and pharmaceuticals
- (f) Protocols for communication access, including provision of content through methods that are understandable and usable by this population
- (g) Description of benefit management oversight and monitoring processes
- (h) Referral processes to other publicly funded programs, including those administered by the State Departments of Mental Health, Social Services, Developmental Services, Public Health, and Health Care Services
- (i) Role of advisory groups, including stakeholders who historically represent this population, professional organizations, community-based organizations, foundation consultants or applicable others, in actively designing any components to potential options
- (j) Training for providers on disability competency and clinical components
- (k) Descriptions of any Medi-Cal eligible beneficiary outreach, health care educational information, or related methods for engagement in health care awareness and participation

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<p>(f) Criteria and assumptions used to calculate any short-term and longer-term health care measurements and outcomes, as well as fiscal estimates, pertaining to any options:</p>	
4260-101-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Childhood Lead Poisoning Prevention Fund	160,000
4260-101-0232—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	18,000,000
4260-101-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Unallocated Services Account, Cigarette and Tobacco Products Surtax Fund	18,784,000
*4260-101-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-101-0001, payable from the Federal Trust Fund.....	21,448,993,000 21,441,617,000

Provisions:

1. Any of the provisions in Item 4260-101-0001 that are relevant to this item also apply to this item.

4260-102-0001—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	50,939,000
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Provisions:

1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-111-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such a transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.

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4260-102-0890—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), payable from the Federal Trust Fund, for supplemental reimbursement for debt service pursuant to Section 14085.5 of the Welfare and Institutions Code	50,939,000
Provisions:	
1. Any of the provisions in Item 4260-102-0001 that are relevant to this item also apply to this item.	
4260-104-0001—For transfer to the Nondesignated Public Hospital Supplemental Fund	1,900,000
4260-105-0001—For transfer to the Private Hospital Supplemental Fund	104,800,000
Provisions:	
1. The amount appropriated for transfer in this item shall be reduced by an amount, if any, equal to one-half of the difference between \$18,300,000 and the amount of any reduction in the additional payments for distressed hospitals calculated pursuant to subparagraph (B) of paragraph (3) of subdivision (b) of Section 14166.20 of the Welfare and Institution Code, as determined by the Director of Finance.	
4260-106-0890—For local assistance, Department of Health Care Services, Program 20.10.030-Benefits (Medical Care and Services), payable from the Federal Trust Fund	2,004,000
*4260-111-0001—For local assistance, Department of Health Care Services	202,957,000
Schedule:	
(1) 20.25-Children's Medical Services	352,614,000
(2) 20.35-Primary and Rural Health	50,389,000
(3) Reimbursements	-55,353,000
(4) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4260-111-0080)	-24,000
(5) Amount payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0233)	-774,000
(6) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4260-111-0236)	-13,081,000
(7) Amount payable from the Federal Trust Fund (Item 4260-111-0890)	-130,814,000

Item	Amount
Provisions:	
1. Program 20.25-Children's Medical Services: Counties may retain 50 percent of total enrollment and assessment fees that are collected by the counties for the California Children's Services Program. Fifty percent of the enrollment and assessment fee for each county shall be offset from the state's match for that county.	
2. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-113-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-111-0080—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	24,000
4260-111-0233—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund.	774,000
4260-111-0236—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	13,081,000
*4260-111-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-111-0001, payable from the Federal Trust Fund	130,814,000
Provisions:	
1. Of the funds appropriated in this item, \$408,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Health Care Services shall report under that section any new	

Item	Amount
project over \$200,000 or any increase in excess of \$400,000 for an identified project.	
4260-113-0001—For local assistance, Department of Health Care Services, for the Healthy Families Program (Medi-Cal).....	208,380,000 206,744,000
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	4,321,000
(2) 20.10.020-Fiscal Intermediary Management.....	441,000
(3) 20.10.030-Benefits (Medical Care and Services).....	567,046,000 563,226,000
(4) Amount payable from the Federal Trust Fund (Item 4260-113-0890)	363,428,000 -361,244,000
Provisions:	
1. Notwithstanding any other provision of law, the Department of Finance may authorize transfer of expenditure authority between Schedules (1), (2), and (3) of this item and between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-117-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential effects on the program from which funds are being transferred or reduced.	
4260-113-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-113-0001, payable from the Federal Trust Fund	363,428,000 361,244,000
Provisions:	
1. Any of the provisions in Item 4260-113-0001 that are relevant to this item also apply to this item.	
4260-117-0001—For local assistance, Department of Health Care Services, for implementation of the Health Insurance Portability and Accountability Act	7,140,000

Item	Amount
Schedule:	
(1) 20.10.010-Eligibility (County Administration)	8,401,000
(2) 20.10.020-Fiscal Intermediary Management	32,479,000
(3) Amount payable from the Federal Trust Fund (Item 4260-117-0890).....	33,740,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
2. Notwithstanding subdivision (a) of Section 1.80 and Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2). The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code.	
3. Notwithstanding any other provision of law, the Department of Finance may authorize the transfer of expenditure authority between this item and Items 4260-101-0001, 4260-102-0001, 4260-111-0001, and 4260-113-0001 in order to effectively administer the programs funded in these items. The Department of Finance shall notify the Legislature within 10 days of authorizing such transfer unless prior notification of the transfer has been included in the Medi-Cal estimates submitted pursuant to Section 14100.5 of the Welfare and Institutions Code. The 10-day notification to the Legislature shall include the reasons for the transfer, the fiscal assumptions used in calculating the transfer amount, and any potential fiscal effects on the program from which funds are being transferred or reduced.	
4260-117-0890—For local assistance, Department of Health Care Services, for payment to Item 4260-117-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	33,740,000

Item	Amount
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
2. Any of the provisions in Item 4260-117-0001 that are relevant to this item also apply to this item.	
4260-119-8040—For local assistance, Department of Health Care Services, payment from the California Discount Prescription Drug Program Fund	3,857,000
Provisions:	
1. Funds appropriated in this item shall be available for the California Discount Prescription Drug Program.	
2. The Department of Finance may argue this item not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.	
4260-492—Reappropriation, Department of Health Care Services. Notwithstanding any other provision of law, the balances of the appropriations specified in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in those appropriations, and shall be available for encumbrance or expenditure until June 30, 2009, as specified:	
0001—General Fund	
(1) Item 4260-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Funds appropriated in this item for the National Cooperative Bank Development Corporation Contract within the Assisted Living Waiver Pilot Project are available for expenditure during the 2008–09 fiscal year.	
0890—Federal Fund	
(1) Item 4260-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Funds appropriated in this item for the National Cooperative Bank Development Corporation Contract within the Assisted Living Waiver Pilot Project are available for expenditure during the 2008–09 fiscal year.	

Item	Amount
4265-001-0001—For support of Department of Public Health	86,147,000
	82,850,000

Schedule:

- (1) 10-Public Health Emergency Preparedness..... 31,868,000
- (2) 20-Public and Environmental Health..... ~~501,031,000~~
497,734,000
- (3) 30-Licensing and Certification.....163,559,000
- (4) 40.01-Administration..... 21,564,000
- (5) 40.02-Distributed Administration ...-21,564,000
- (6) Reimbursements.....-37,261,000
- (7) Amount payable from the Breast Cancer Research Account (Item 4265-001-0007) -1,571,000
- (8) Amount payable from the Breast Cancer Control Account (Item 4265-001-0009) -8,559,000
- (9) Amount payable from the Nuclear Planning Assessment Special Account (Item 4265-001-0029)..... -950,000
- (10) Amount payable from the Motor Vehicle Account, State Transportation Fund (Item 4265-001-0044)... -1,355,000
- (11) Amount payable from the Sale of Tobacco to Minors Control Account (Item 4265-001-0066)..... -2,522,000
- (12) Amount payable from the Occupational Lead Poisoning Prevention Account (Item 4265-001-0070)..... -3,035,000
- (13) Amount payable from the Medical Waste Management Fund (Item 4265-001-0074) -2,170,000
- (14) Amount payable from the Radiation Control Fund (Item 4265-001-0075).....-23,648,000
- (15) Amount payable from the Tissue Bank License Fund (Item 4265-001-0076)..... -320,000
- (16) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-001-0080)..... -9,670,000
- (17) Amount payable from the Export Document Program Fund (Item 4265-001-0082) -406,000

Item	Amount
(18) Amount payable from the Clinical Laboratory Improvement Fund (Item 4265-001-0098)	-5,751,000
(19) Amount payable from the Health Statistics Special Fund (Item 4265-001-0099)	-28,341,000
(20) Amount payable from the Wine Safety Fund (Item 4265-001-0116)	-60,000
(21) Amount payable from the Water Device Certification Special Account (Item 4265-001-0129)	-244,000
(22) Amount payable from the Food Safety Fund (Item 4265-001-0177)	-6,844,000
(23) Amount payable from the Environmental Laboratory Improvement Fund (Item 4265-001-0179)	-3,337,000
(24) Amount payable from the Genetic Disease Testing Fund (Item 4265-001-0203)	-115,154,000
(25) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0231)	-8,219,000
(26) Amount payable from the Research Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0234)	-5,821,000
(27) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-001-0236)	-2,541,000
(28) Amount payable from the Drinking Water Operator Certification Special Account (Item 4265-001-0247)	-1,637,000
(29) Amount payable from the Nursing Home Administrator's State License Examining Fund (Item 4265-001-0260)	-598,000
(30) Amount payable from the Infant Botulism Treatment and Prevention Fund (Item 4265-001-0272)	-5,955,000
(31) Amount payable from the Safe Drinking Water Account (Item 4265-001-0306)	-12,646,000

Item	Amount
(32) Amount payable from the Registered Environmental Health Specialist Fund (Item 4265-001-0335)	-395,000
(33) Amount payable from the Vector-borne Disease Account (Item 4265-001-0478)	-120,000
(33.5) Amount payable from the Toxic Substances Control Account (Item 4265-001-0557)	-1,025,000
(34) Amount payable from the Drinking Water Treatment and Research Fund (Item 4265-001-0622)	-706,000
(35) Amount payable from the Domestic Violence Training and Education Fund (Item 4265-001-0642)	-936,000
(36) Amount payable from the California Alzheimer's Disease and Related Disorders Research Fund (Item 4265-001-0823)	-956,000
(37) Amount payable from the Federal Trust Fund (Item 4265-001-0890)	-208,211,000
(38) Amount payable from the Drug and Device Safety Fund (Item 4265-001-3018)	-4,664,000
(39) Amount payable from the Medical Marijuana Program Fund (Item 4265-001-3074)	-422,000
(40) Amount payable from the Cannery Inspection Fund (Item 4265-001-3081)	-2,174,000
(41) Amount payable from the State Department of Public Health Licensing and Certification Program Fund (Item 4265-001-3098)	-91,995,000
(42) Amount payable from the Retail Food Safety and Defense Account (Item 4265-001-3111)	-20,000
(43) Amount payable from the Birth Defects Monitoring Fund (Item 4265-001-3114)	-4,271,000
(44) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 4265-001-6031)	-3,479,000

Item	Amount
(45) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 4265-001-6051)	-2,123,000
(46) Amount payable from California Prostate Cancer Research Fund (Item 4265-001-8025)	-199,000

Provisions:

1. Except as otherwise prohibited by law, the State Department of Public Health (SDPH) shall promulgate emergency regulations to adjust the public health fees set by regulation to an amount such that, if the new fees were effective throughout the 2008–09 fiscal year, the estimated revenues would be sufficient to offset at least 95 percent of the approved program level intended to be supported by those fees. The General Fund fees of the SDPH that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code shall be increased by 3.29 percent. The special fund fees of SDPH that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100425 of the Health and Safety Code may be increased by 3.29 percent only if the fund condition statement for a fund projects a reserve less than 10 percent of estimated expenditures and the revenues projected for the 2008–09 fiscal year are less than the appropriation contained in this act.
2. Notwithstanding subdivision (b) of Section 100450 of the Health and Safety Code, departmental fees that are subject to the annual fee adjustment pursuant to subdivision (a) of Section 100450 of the Health and Safety Code shall be increased by 4.57 percent, effective July 1, 2008.
3. The State Department of Public Health shall limit expenditures in this item to implement the Uniform Anatomical Gift Act (Ch. 829, Stats. 2000) to the amount of actual fees collected from tissue banks.
4. Of the funds appropriated for new information technology projects, no funds may be expended on a project prior to approval of a feasibility study report concerning that project by the State Chief Information Officer. The State Department of

Item	Amount
Public Health shall notify the fiscal committees of both houses of the Legislature that a feasibility study report has been approved for a project within 30 days of the report's approval by the State Chief Information Officer, and shall include with the notification a copy of the approved feasibility study report that reflects the State Chief Information Officer's changes.	
5. The State Department of Public Health shall provide the fiscal and policy committees of each house of the Legislature by no later than January 15, 2009, a copy of the annual work plan for accomplishing the mandates set forth in the Nursing Home Administrators' Act. This work plan will identify goals and objectives, required activities, resources needed, timeframes, and expected outcomes that will result in the accomplishment of the defined mandates.	
6. The State Department of Public Health shall use the standard state personnel year equivalent for all new positions funded in the 2008-09 fiscal year for licensing and certification activities related to health care facilities.	
4265-001-0007—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Breast Cancer Research Account.....	1,571,000
4265-001-0009—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Breast Cancer Control Account.....	8,559,000
4265-001-0029—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Nuclear Planning Assessment Special Account.....	950,000
4265-001-0044—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Motor Vehicle Account, State Transportation Fund	1,355,000
4265-001-0066—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Sale of Tobacco to Minors Control Account Provisions:	2,522,000
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	

Item	Amount
4265-001-0070—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Occupational Lead Poisoning Prevention Account	3,035,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Waste Management Fund.....	2,170,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0075—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Radiation Control Fund	23,648,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0076—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Tissue Bank License Fund	320,000
4265-001-0080—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Childhood Lead Poisoning Prevention Fund	9,670,000
4265-001-0082—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Export Document Program Fund.....	406,000
4265-001-0098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Clinical Laboratory Improvement Fund....	5,751,000
Provisions:	
1. The amount appropriated in this item includes revenues derived from the assessment of fines and penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0099—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Statistics Special Fund.....	28,341,000

Item	Amount
4265-001-0116—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Wine Safety Fund.....	60,000
4265-001-0129—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Water Device Certification Special Account	244,000
4265-001-0177—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Food Safety Fund.....	6,844,000
4265-001-0179—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Environmental Laboratory Improvement Fund	3,337,000
4265-001-0203—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Genetic Disease Testing Fund	115,154,000
4265-001-0231—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	8,219,000
4265-001-0234—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Research Account, Cigarette and Tobacco Products Surtax Fund.....	5,821,000
4265-001-0236—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....	2,541,000
4265-001-0247—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drinking Water Operator Certification Special Account	1,637,000
4265-001-0260—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Nursing Home Administrator's State License Examining Fund.....	598,000
4265-001-0272—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Infant Botulism Treatment and Prevention Fund	5,955,000
4265-001-0306—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Safe Drinking Water Account.....	12,646,000

Provisions:

1. The amount appropriated in this item includes revenues derived from the assessment of fines and

Item	Amount
penalties imposed as specified in Section 13332.18 of the Government Code.	
4265-001-0335—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Registered Environmental Health Specialist Fund	395,000
4265-001-0478—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Vectorborne Disease Account.....	120,000
4265-001-0557—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Toxic Substances Control Account	1,025,000
4265-001-0622—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drinking Water Treatment and Research Fund	706,000
4265-001-0642—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Domestic Violence Training and Education Fund	936,000
4265-001-0823—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the California Alzheimer's Disease and Related Disorders Research Fund	956,000
4265-001-0890—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Federal Trust Fund	208,211,000

Provisions:

1. Of the funds appropriated in this item, \$52,612,000 shall be available for administration, research, and training projects. Notwithstanding Section 28.00, the State Department of Public Health shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.
2. The Department of Finance may authorize the transfer of expenditure authority from this item to Item 4265-111-0890 in order to reflect modifications in the use of federal bioterrorism grants. Transfers pursuant to this provision may not be approved sooner than 30 days after notification in writing is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time the chairperson

Item	Amount
of the joint committee, or his or her designee, may in each instance determine.	
3. Notwithstanding any other provision of law, federal moneys made available for bioterrorism preparedness pursuant to this act shall be available for expenditure or encumbrance until August 30, 2009.	
4. The State Department of Public Health shall notify the fiscal and relevant policy committees of the Legislature in a timely manner regarding the federal government's approval of the state's application for cooperative agreement for funding from the federal Centers for Disease Control and Prevention's Public Health Preparedness and Response to Bioterrorism Program. The notification shall include a summary of all policy and fiscal changes made by the federal government to the state's application. If additional changes are made throughout the fiscal year, the department shall notify the fiscal and relevant policy committees of the Legislature in a similar manner.	
4265-001-3018—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Drug and Device Safety Fund.....	4,664,000
4265-001-3074—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Medical Marijuana Program Fund.....	422,000
4265-001-3081—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Cannery Inspection Fund.....	2,174,000
4265-001-3098—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the State Department of Public Health Licensing and Certification Program Fund.....	91,995,000
4265-001-3111—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Retail Food Safety and Defense Fund Account.....	20,000
4265-001-3114—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Birth Defects Monitoring Fund.....	4,271,000
4265-001-6031—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.....	3,479,000

Item	Amount
Provisions:	
1. The funds available in this item are intended to provide support costs pursuant to the Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002 (Proposition 50), associated with statewide water security improvements and the provision of safe drinking water grants and loans to local water agencies.	
4265-001-6051—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006.....	2,123,000
4265-001-8025—For support of Department of Public Health, for payment to Item 4265-001-0001, payable from the California Prostate Cancer Research Fund.	199,000
4265-002-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Health Facilities Citation Penalties Account.....	2,111,000
4265-003-0001—For support of Department of Public Health, for rental payments on lease-revenue bonds (Richmond Laboratory).....	11,588,000
Schedule:	
(1) Base Rental and Fees	11,547,000
(2) Insurance	41,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0044—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Motor Vehicle Account, State Transportation Fund.....	540,000
Schedule:	
(1) Base Rental and Fees	538,000
(2) Insurance	2,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided	

Item	Amount
<p>by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.</p> <p>2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p>	
<p>4265-003-0080—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Childhood Lead Poisoning Prevention Fund</p>	341,000
<p>Schedule:</p> <p>(1) Base Rental and Fees 339,000</p> <p>(2) Insurance 2,000</p>	
<p>Provisions:</p> <p>1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.</p> <p>2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p>	
<p>4265-003-0098—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Clinical Laboratory Improvement Fund</p>	141,000
<p>Schedule:</p> <p>(1) Base Rental and Fees 141,000</p>	
<p>Provisions:</p> <p>1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.</p> <p>2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.</p>	

Item	Amount
4265-003-0179—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Environmental Laboratory Improvement Fund	8,000
Schedule:	
(1) Base Rental and Fees	8,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0203—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Genetic Disease Testing Fund.....	4,076,000
Schedule:	
(1) Base Rental and Fees	4,062,000
(2) Insurance	14,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0890—For support of Department of Public Health, for rental payments on lease-revenue bonds, payable from the Federal Trust Fund.....	83,000
Schedule:	
(1) Base Rental and Fees	83,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule	

Item	Amount
shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4265-003-0942—For support of Department of Public Health, payable from the Special Deposit Fund, Federal Citation Penalties Account	973,000
4265-004-0001—For transfer to the State Department of Public Health Licensing and Certification Program Fund	8,005,000
4265-007-0890—For support of Department of Public Health, payable from the Federal Trust Fund.....	35,000
Provisions:	
1. Notwithstanding Section 28.00, adjustments may be made to this item by the Department of Finance to align the federal funds for legislative actions and other technical adjustments affecting any recipient department's appropriation authority.	
4265-011-0070—For transfer by the Controller, upon order of the Director of Finance, from the Occupational Lead Poisoning Prevention Account to the General Fund.....	(1,100,000)
Provisions:	
1. The amount transferred in this item is a loan to the General Fund and shall be repaid by June 30, 2011. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by the Occupational Lead Poisoning Prevention Account are not adversely affected by the loan. The General Fund shall not pay interest on this loan.	
4265-011-0247—For transfer by the Controller, upon order of the Director of Finance, from the Drinking Water Operator Certification Special Account to the General Fund.....	(1,600,000)
Provisions:	
1. The amount transferred in this item is a loan to the General Fund and shall be repaid by June 30, 2011. It is the intent of the Legislature that repayment be made so as to ensure that the programs supported by the Drinking Water Operator Certification Special Account are not adversely af-	

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<p>ected by the loan. The General Fund shall not pay interest on this loan.</p>	
4265-011-0589—For transfer by the Controller, upon order of the Director of Finance, payable from the Cancer Research Fund, to the General Fund.....	(2,119,000)
4265-017-0203—For support of Department of Public Health, for implementation of the Health Insurance Portability and Accountability Act payable from the Genetic Disease Testing Fund	551,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4265-111-0001—For local assistance, Department of Public Health.....	257,472,000 244,479,000
Schedule:	
(1) 10.10-Emergency Preparedness.....	83,849,000
(2) 20.10-Chronic Disease Prevention and Health Promotion	211,076,000
(3) 20.20-Infectious Disease.....	365,085,000 358,845,000
(4) 20.30-Family Health	1,504,545,000 1,498,477,000
(5) 20.40-Health Information and Strategic Planning	510,000
(6) 20.50-County Health Services.....	40,691,000 39,791,000
(7) 20.60-Environmental Health	132,541,000 131,557,000
(8) Reimbursements	-160,479,000 -159,280,000
(9) Amount payable from the Breast Cancer Control Account (Item 4265-111-0009).....	-10,736,000
(10) Amount payable from the Childhood Lead Poisoning Prevention Fund (Item 4265-111-0080).....	-11,000,000
(11) Amount payable from the Health Statistics Special Fund (Item 4265-111-0099)	-510,000
(12) Amount payable from the California Health Data and Planning Fund (Item 4265-111-0143).....	-240,000

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(13) Amount payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0231).....	-47,354,000
(14) Amount payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0232).....	-22,651,000
(15) Amount payable from the Physicians Services Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0233).....	-2,152,000
(16) Amount payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4265-111-0236).....	-29,075,000
(17) Amount payable from the Child Health and Safety Fund (Item 4265-111-0279).....	-1,405,000
(18) Amount payable from the Drinking Water Treatment and Research Fund (Item 4265-111-0622).....	-4,374,000
(19) Amount payable from the Domestic Violence Training and Education Fund (Item 4265-111-0642)...	-235,000
(20) Amount payable from the Federal Trust Fund (Item 4265-111-0890).....	-1,333,388,000
(21) Amount payable from the WIC Manufacturer Rebate Fund (Item 4265-111-3023).....	-329,901,000
(22) Amount payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (Item 4265-111-6031).....	-90,951,000
(23) Amount payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (Item 4265-111-6051).....	-36,200,000
(24) Amount payable from the California Sexual Violence Victim Fund (Item 4265-111-8035).....	-174,000

Provisions:

1. The Office of AIDS in the State Department of Public Health, in allocating and processing contracts and grants, shall comply with the same re-

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quirements that are established for contracts and grants for other public health programs. Notwithstanding any other provision of law, the contracts or grants administered by the Office of AIDS shall be exempt from the Public Contract Code and shall be exempt from approval by the Department of General Services prior to their execution.	
2. In order to meet the needs of individuals with hemophilia who are at high risk of HIV infection or who have HIV/AIDS, the Office of AIDS shall continue the existing state contract with the Hemophilia Council for the 2008-09 fiscal year as provided by the State Department of Mental Health as part of the transition period for consolidating programs.	
3. The Office of AIDS and the State Department of Public Health shall not exclude any drugs from the AIDS Drug Assistance Program (ADAP) formulary for the purpose of reducing ADAP expenditures to achieve the \$7,000,000 savings proposed in the 2008-09 Governor's Budget. Funding shall be maintained using the AIDS Drug Assistance Program Rebate Fund.	
4265-111-0009—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Breast Cancer Control Account ...	10,736,000
4265-111-0080—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Childhood Lead Poisoning Prevention Fund	11,000,000
4265-111-0099—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Statistics Special Fund	510,000
4265-111-0143—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the California Health Data and Planning Fund.....	240,000
4265-111-0231—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund.....	47,354,000
4265-111-0232—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund.....	22,651,000

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4265-111-0233—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund.....	2,152,000
4265-111-0236—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund	29,075,000
4265-111-0279—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Child Health and Safety Fund	1,405,000
4265-111-0622—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Drinking Water Treatment and Research Fund.....	4,374,000
4265-111-0642—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Domestic Violence Training and Education Fund	235,000
4265-111-0890—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Federal Trust Fund.....	1,333,388,000

Provisions:

1. Of the funds appropriated in this item, \$61,868,000 shall be available for administration, research, and training projects. Notwithstanding the provisions of Section 28.00, the State Department of Public Health shall report under that section any new project over \$200,000 or any increase in excess of \$400,000 for an identified project.
2. Notwithstanding any other provision of law, federal monies made available for bioterrorism preparedness pursuant to this act shall be available for expenditure or encumbrance until August 30, 2009.
3. Any provisions in Item 4265-111-0001 that are relevant to this item shall apply to this item.

4265-111-3023—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the WIC Manufacturer Rebate Fund..	329,901,000
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Provisions:

1. Notwithstanding any other provision of law, if revenues to the WIC Manufacturer Rebate Fund are received in excess of the amount appropriated in this item, the Department of Finance may augment this item in excess of the amount appropri-

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ated. Within 10 working days of such augmentation, the Department of Finance shall provide written notification of the augmentation to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.	
4265-111-6031—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002.	90,951,000
4265-111-6051—For local assistance, State Department of Public Health, for payment to Item 4265-111-0001, payable from the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006	36,200,000
Provisions:	
1. The amount appropriated in this item shall be available for expenditure until June 30, 2011.	
4265-111-8035—For local assistance, Department of Public Health, for payment to Item 4265-111-0001, payable from the Sexual Violence Victim Services Fund	174,000
4265-115-0890—For transfer by the Controller from the Federal Trust Fund to the Safe Drinking Water State Revolving Loan Fund.....	77,500,000
4265-115-6031—For transfer by the Controller from the Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 to the Safe Drinking Water State Revolving Loan Fund.....	17,000,000
4265-401—Notwithstanding Provision 2 of Item 4260-011-0099 of the Budget Act of 2004 (Ch. 208, Stats. 2004) and Provision 1 of the Budget Act of 2005 (Chs. 38 and 39, Stats. 2005), the \$1,500,000 loan authorized to the Medical Marijuana Program Fund shall be fully repaid to the Health Statistics Special Fund by June 30, 2010, with interest calculated at the rate earned by the Pooled Money Investment Account at the time of the loan.	
4270-001-0001—For support of California Medical Assistance Commission.....	1,282,000
Schedule:	
(1) 10-California Medical Assistance Commission.....	2,540,000
(2) Reimbursements.....	-1,258,000
4280-001-0001—For support of Managed Risk Medical Insurance Board	2,458,000

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Schedule:	
(1) 10-Major Risk Medical Insurance Program.....	1,207,000
(2) 20-Access for Infants and Mothers Program.....	938,000
(3) 40-Healthy Families Program	9,292,000
(4) 50-County Health Initiative Matching Fund Program.....	486,000
(5) Reimbursements.....	-397,000
(6) Amount payable from Unallocated Account, Cigarette and Tobacco Products Surtax Fund (Item 4280-001-0236).....	-36,000
(7) Amount payable from Perinatal Insurance Fund (Item 4280-001-0309).....	-319,000
(8) Amount payable from Major Risk Medical Insurance Fund (Item 4280-001-0313)	-1,207,000
(9) Amount payable from Federal Trust Fund (Item 4280-001-0890).....	-6,841,000
(10) Amount payable from Mental Health Services Fund (Item 4280-001-3085).....	-179,000
(11) Amount payable from Federal Trust Fund (Item 4280-003-0890).	-316,000
(12) Amount payable from County Health Initiative Matching Fund (Item 4280-003-3055)	-170,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-103-0890 or 4280-103-3055 in order to effectively administer the County Health Initiative Matching Fund Program.	
2. To provide for the effective use of federal State Children's Health Insurance Program funds in the County Health Initiative Matching Fund Program and notwithstanding Section 28.00, this item may be reduced or increased by the Department of Finance not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the committee, or his or her	

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<p>designee, may in each instance determine. This provision shall not apply to any General Fund increases or reductions.</p> <p>3. Augmentations to reimbursements in this item are exempt from Section 28.50. The Managed Risk Medical Insurance Board shall provide written notification within 30 days to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000. Federal funds may be increased to allow for the matching of the augmentations of reimbursements and the Department of Finance may authorize the establishment of positions if costs are fully offset by the augmentations to reimbursements.</p>	
<p>4280-001-0236—For support of the Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund.....</p>	36,000
<p>4280-001-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Perinatal Insurance Fund....</p> <p>Provisions:</p> <p>1. Provision 1 of Item 4280-001-0313 also applies to this item.</p>	319,000
<p>4280-001-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Major Risk Medical Insurance Fund</p> <p>Provisions:</p> <p>1. Notwithstanding any other provision of law, the Department of Finance may augment this item in excess of the amount appropriated not sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	1,207,000
<p>4280-001-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Federal Trust Fund, for Healthy Families Program.....</p> <p>Provisions:</p> <p>1. Provision 3 of Item 4280-001-0001 also applies to this item.</p>	6,841,000

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4280-001-3085—For support of the Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Mental Health Services Fund	179,000
4280-003-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the Federal Trust Fund, for County Health Initiative Matching Fund Program... Provisions:	316,000
1. Provisions 1, 2, and 3 of Item 4280-001-0001 also apply to this item.	
4280-003-3055—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-001-0001, payable from the County Health Initiative Matching Fund, for the County Health Initiative Matching Fund Program	170,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 4280-001-0001 also apply to this item.	
4280-017-0001—For support of Managed Risk Medical Insurance Board, for implementation of the Health Insurance Portability and Accountability Act	27,000
Schedule:	
(1) 10-Major Risk Medical Insurance Program.....	16,000
(2) 20-Access for Infants and Mothers Program.....	15,000
(3) 40-Healthy Families Program	77,000
(4) Amount payable from the Perinatal Insurance Fund (Item 4280-017-0309).....	-5,000
(5) Amount payable from the Major Risk Medical Insurance Fund (Item 4280-017-0313)	-16,000
(6) Amount payable from the Federal Trust Fund (Item 4280-017-0890).	-60,000
4280-017-0309—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Perinatal Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act	5,000
4280-017-0313—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Major Risk Medical Insurance Fund, for implementation of the Health Insurance Portability and Accountability Act.....	16,000

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4280-017-0890—For support of Managed Risk Medical Insurance Board, for payment to Item 4280-017-0001, payable from the Federal Trust Fund, for implementation of the Health Insurance Portability and Accountability Act	60,000
4280-101-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program	371,781,000
Schedule:	
(1) 20-Access for Infants and Mothers Program.....	81,044,000
(2) 40-Healthy Families Program...	1,023,654,000
(3) Amount payable from the Federal Trust Fund (Item 4280-101-0890).....	-732,917,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-102-0001 in order to effectively administer the Healthy Families Program.	
4280-101-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-101-0001, payable from the Federal Trust Fund, for the Healthy Families Program.....	732,917,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-102-0890 in order to effectively administer the Healthy Families Program.	
4280-102-0001—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program administrative contracts.....	25,680,000
Schedule:	
(1) 40-Healthy Families Program	72,955,000
(2) Reimbursements.....	-7,191,000
(3) Amount payable from the Federal Trust Fund (Item 4280-102-0890).....	-40,084,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0001 in order to effectively administer the Healthy Families Program.	

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4280-102-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-102-0001, payable from the Federal Trust Fund, for Healthy Families Program administrative contracts.	40,084,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-101-0890 in order to effectively administer the Healthy Families Program.	
4280-103-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-103-3055, payable from the Federal Trust Fund, for the County Health Initiative Matching Fund Program	1,494,000
Provisions:	
1. Provisions 1, 2, and 3 of Item 4280-103-3055 also apply to this item.	
4280-103-3055—For local assistance, Managed Risk Medical Insurance Board, for the County Health Initiative Matching Fund.....	804,000
Schedule:	
(1) 50-County Health Initiative Matching Fund Program.....	2,298,000
(2) Amount payable from the Federal Trust Fund (Item 4280-103-0890).	-1,494,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4280-003-0890 or Item 4280-003-3055 in order to effectively administer the County Health Initiative Matching Fund program. The Department of Finance may also authorize the establishment of positions in order to allow the Managed Risk Medical Insurance Board to effectively administer the County Health Initiative Matching Fund program.	
2. Funds in this item are subject to the availability, as determined by the Department of Finance, of federal State Children's Health Insurance Program funds not needed for state-funded health programs, including, but not limited to, the Healthy Families Program and, as funded by the federal State Children's Health Insurance Program, the Access for Infants and Mothers Program, and the Medi-Cal program. To determine the availability of funds, all entities participating in the County Health Initiative Matching Fund program, as a	

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condition of receiving funds, shall submit, on or before August 1 and February 1 of each year, an estimate of expenditures under this item to the Managed Risk Medical Insurance Board. The Managed Risk Medical Insurance Board shall reflect this information in the November and May estimates provided to the Department of Finance.	
3. To provide for the effective use of federal State Children's Health Insurance Program funds in the County Health Initiative Matching Fund program and notwithstanding Section 28.00, this item may be reduced or increased by the Department of Finance not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4280-104-0236—For local assistance, Managed Risk Medical Insurance Board, for the Healthy Families Program Rural Health Demonstration Project	1,864,000
Schedule:	
(1) 40-Healthy Families Program	6,243,000
(2) Amount payable from Federal Trust Fund (Item 4280-104-0890).....	-4,379,000
4280-104-0890—For local assistance, Managed Risk Medical Insurance Board, for payment to Item 4280-104-0236, payable from the Federal Trust Fund, for the Healthy Families Program Rural Health Demonstration Project	4,379,000
4280-111-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(42,273,000)
Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4280-111-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(15,170,000)

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Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4280-111-0236—For transfer by the Controller from the Unallocated Account, Cigarette and Tobacco Products Surtax Fund to the Perinatal Insurance Fund, for the Access for Infants and Mothers Program	(266,000)
Provisions:	
1. In order to effectively administer the Access for Infants and Mothers Program, the Department of Finance may decrease or increase this item in order to conform the appropriation to revised subvention estimates.	
4280-112-0232—For transfer by the Controller from the Hospital Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(6,818,000)
4280-112-0233—For transfer by the Controller from the Physician Services Account, Cigarette and Tobacco Products Surtax Fund to the Major Risk Medical Insurance Fund, for the Major Risk Medical Insurance Program	(2,121,000)
4300-001-0001—For support of Department of Developmental Services	24,332,000
Schedule:	
(1) 10-Community Services Program...	23,529,000
(2) 20-Developmental Centers Program	14,407,000
(3) 35.01-Administration	25,446,000
(4) 35.02-Distributed Administration ...	-25,446,000
(6) Reimbursements.....	-10,595,000
(7) Amount payable from the Developmental Disabilities Program Development Fund (Item 4300-001-0172).....	-280,000
(8) Amount payable from the Federal Trust Fund (Item 4300-001-0890).	-2,351,000
(9) Amount payable from the Mental Health Services Fund (Item 4300-001-3085).....	-378,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001 in	

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- order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.
2. The General Fund shall make a loan available to the State Department of Developmental Services not to exceed a cumulative total of \$3,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements for the Health Care Deposit Fund, and are subject to the repayment provisions in Section 16351 of the Government Code.
 3. The State Department of Developmental Services may promulgate regulations specifically for implementing proposals to increase federal funding to the state. Notwithstanding any other provision of law, such regulations shall be deemed emergency regulations necessary for the immediate preservation of the public peace, health and safety, or general welfare for purposes of subdivision (b) of Section 11346.1 of the Government Code.
 4. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to accurately reflect expenditures in these programs.
 5. The State Department of Developmental Services shall provide the fiscal and policy committees of both houses of the Legislature with a final report on the Agnews Plan, on January 10, 2009, which will include:
 - (a) A final report on all pertinent aspects of the community-based resources and placement of Agnews consumers.
 - (b) A final report of living arrangements and the range of services the consumers receive by housing model. This shall include a final report of the construction of housing and the ex-

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penditure of the \$11,115,000 appropriated in Item 4300-105-0001, Budget Act of 2004 (Ch. 208, Stats. 2004). At a minimum, this shall include all of the following components: (1) all the properties acquired, (2) the cost of each property, (3) the address of each property, and (4) the square footage of any residential structures on the property.

- (c) A summary of the fiscal analyses as provided in the original plan.
- (d) A report on Agnews employees, including employees who are providing medical services to consumers on an outpatient basis, as well as employees who are providing services to consumers in residential settings.
- (e) A final report on the specific measures the state, including the State Department of Developmental Services and the State Department of Health Care Services, is taking in meeting the health, mental health, medical, dental, and overall well-being of consumers living in the community.

The information above may be provided through the State Department of Developmental Services' budget process, as part of the Regional Center and Developmental Center estimate packages. The updated information shall be made available to the public upon request.

4300-001-0172—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Developmental Disabilities Program Development Fund.....

280,000

Provisions:

- 1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.

4300-001-0890—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Federal Trust Fund

2,351,000

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Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Early Intervention Program (Part C of the Individuals with Disabilities Education Act).	
4300-001-3085—For support of Department of Developmental Services, for payment to Item 4300-001-0001, payable from the Mental Health Services Fund	378,000
4300-002-0001—For support of Department of Developmental Services, for rental payments on lease-revenue bonds	2,200,000
Schedule:	
(1) Base Rental and Fees	2,178,000
(2) Insurance	22,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
4300-003-0001—For support of Department of Developmental Services, for Developmental Centers.....	346,524,000
Schedule:	
(1) 20-Developmental Centers Program.....	655,400,000
(2) Reimbursements	-308,343,000
(3) Amount payable from the Federal Trust Fund (Item 4300-003-0890).	-533,000
Provisions:	
1. A loan shall be available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$77,000,000. The loan funds will be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and subject to the repayment provisions of Section 16351 of the Government Code.	
2. Upon order of the Department of Finance, the Controller shall transfer such funds as are neces-	

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- sary between this item and Item 4300-001-0001 in order to appropriately align General Fund and Medi-Cal reimbursements from the State Department of Health Care Services with budgeted activities. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount was determined, and how the amount will be utilized.
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
 4. The State Department of Developmental Services (DDS) shall notify the chairperson of each fiscal committee and policy committee of each house of the Legislature of specific outcomes resulting from citations and the results of annual surveys conducted by the State Department of Public Health, as well as findings of any other government agency authorized to conduct investigations or surveys of state developmental centers. The DDS shall forward the notifications, including a copy of the specific findings, to the chairpersons of the committees within 10 working days of its receipt of these findings. The DDS also shall forward these findings, within three working days of submission, to the appropriate investigating agency. In addition, the DDS shall provide notification to the chairpersons of the committees, within three working days, of its receipt of information concerning any investigation initiated by the United States Department of Justice and the private nonprofit corporation designated by the Governor pursuant to Division 4.7 (commencing with Section 4900) of the Welfare and Institutions

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Code or concerning any findings or recommendations resulting from any of these investigations.	
4300-003-0890—For support of Department of Developmental Services, for payment to Item 4300-003-0001, payable from the Federal Trust Fund	533,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0890 in order to effectively administer the Foster Grandparent Program.	
4300-004-0001—For support of Department of Developmental Services (Proposition 98), for Developmental Centers.....	7,463,000
Schedule:	
(1) 20-Developmental Centers Program 10,168,000	
(a) 20.17-AB 1202 Contracts	779,500
(b) 20.66-Medi-Cal Eligible Services....	9,388,500
(2) Reimbursements.....	-2,705,000
Provisions:	
1. Of the amount appropriated in this item, \$2,705,000 is to be used to provide the General Fund match for Medi-Cal Eligible Services.	
4300-017-0001—For support of Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act	249,000
Schedule:	
(1) 20-Developmental Centers Program	410,000
(2) Reimbursements.....	-161,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
*4300-101-0001—For local assistance, Department of Developmental Services, for Regional Centers....	2,384,027,000
	2,382,799,000
Schedule:	
(1) 10.10.010-Operations.....	527,816,000
(2) 10.10.020-Purchase of Services	3,372,900,000
	3,370,854,000
(3) 10.10.060-Early Intervention Programs	20,095,000

Item	Amount
(4) Reimbursements	-1,308,405,000
	-1,307,587,000
(5) Amount payable from the Public Transportation Account, State Transportation Fund (Item 4300- 101-0046)	-138,275,000
(6) Amount payable from Developmen- tal Disabilities Program Develop- ment Fund (Item 4300-101-0172).	-1,147,000
(7) Amount payable from Federal Trust Fund (Item 4300-101-0890).....	-88,957,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0001. Within 10 working days after approval of a transfer as authorized by this provision, the Department of Finance shall notify the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee of the transfer, including the amount transferred, how the amount transferred was determined, and how the amount transferred will be utilized.
2. A loan shall be made available from the General Fund to the State Department of Developmental Services not to exceed a cumulative total of \$160,000,000. The loan funds shall be transferred to this item as needed to meet cashflow needs due to delays in collecting reimbursements from the Health Care Deposit Fund, and are subject to the repayment provisions of Section 16351 of the Government Code.
3. Upon order of the Director of Finance, the Controller shall transfer funds as are necessary between this item and Item 5160-001-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP) Transition Program.
4. \$1,826,000 of the funds appropriated in this item may be used to augment service provider rates for the work needed to obtain information to secure federal participation under the Home and Community-Based Services Waiver program. Eligible providers are those service providers who

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- are qualified providers under Title XIX of the Social Security Act, are not currently providing the required information, and are serving individuals enrolled under the Home and Community-Based Services Waiver program.
5. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Schedules (1) and (2) in order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).
 6. It is the intent of the Legislature for the State Department of Health Care Services and the State Department of Developmental Services to collaboratively work with stakeholders, including providers and diverse constituency groups as deemed appropriate, regarding the bundling of rates for the reimbursement of intermediate care facilities for the developmentally disabled, including habilitative and nursing facilities. It is the intent of the Legislature that any changes made by the state shall be seamless to the providers of services affected by the changes, as well as to the consumers and their families that are provided services through the Regional Center system. The integrity of the individual program plan process described in the Lanterman Developmental Disabilities Services Act (Division 4.5 (commencing with Section 4500) of the Welfare and Institutions Code) shall be maintained throughout this process and shall not be affected by any changes made to implement the bundled rates.
 7. Of the funds appropriated in Schedule (2), the amount identified by the State Department of Developmental Services for self-directed services shall be available for encumbrance until June 30, 2010, and for liquidation until June 30, 2011.
 8. Upon the order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-103-0001 in order to effectively administer the Self-Directed Services Risk Pool Fund.
 9. It is the intent of the Legislature for the California Children and Families Commission to utilize at least \$5,000,000 in funds from any of its accounts for information, services, and supports provided

Item	Amount
<p>under the Early Start Program as administered by the State Department of Developmental Services. This language is not intended to affect any contingencies or emergencies of which the Department of Finance may choose to notify the Legislature in the 2008--09 fiscal year.</p>	
<p>4300-101-0046—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Public Transportation Account, State Transportation Fund.....</p>	138,275,000
<p>4300-101-0172—For local assistance, Department of Developmental Services, for payment to Item 4300-101-0001, payable from the Developmental Disabilities Program Development Fund</p>	1,147,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, the Department of Finance may authorize expenditures for the State Department of Developmental Services in excess of the amount appropriated no sooner than 30 days after notification in writing of the necessity therefor is provided to the chairpersons of the fiscal committees in each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	
<p>4300-101-0890—For local assistance, Department of Developmental Services, for Regional Centers, for payment to Item 4300-101-0001, payable from the Federal Trust Fund</p>	88,957,000
<p>Provisions:</p>	
<p>1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-001-0890 in order to effectively administer the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).</p>	
<p>2. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-003-0890 in order to effectively administer the Foster Grandparent Program.</p>	
<p>3. Notwithstanding Section 26.00, the Department of Finance may authorize transfer of expenditure authority between Programs 10.10.010-Operations and 10.10.020-Purchase of Services in</p>	

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order to more accurately reflect expenditures in the Early Intervention federal grant program (Part C of the Individuals with Disabilities Education Act).	
4300-101-3085—For local assistance, Department of Developmental Services, for Regional Centers, payable from the Mental Health Services Fund	740,000
Schedule:	
(1) 10.10.010-Operations.....	740,000
4300-103-0001—For local assistance, Department of Developmental Services, Program 10.10.020-Regional Centers: Purchase of Services, Risk Pool, Self-Directed Services.....	1,184,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 in order to effectively administer the Self-Directed Services Risk Pool Fund.	
4300-117-0001—For local assistance, Department of Developmental Services, for implementation of the Health Insurance Portability and Accountability Act Schedule:	637,000
(1) 10.10.010-Regional Centers: Operations.....	1,275,000
(2) Reimbursements.....	-638,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
4300-301-0001—For capital outlay, Department of Developmental Services	8,967,000
Schedule:	
(1) 55.25.250-Fairview: Air-Condition School and Activity Center—Construction	2,192,000
(2) 55.25.260-Fairview: Install Personal Alarm Locating System—Construction	2,660,000
(3) 55.25.270-Fairview: Upgrade Fire Alarm System—Preliminary plans.	597,000
(5) 55.50.480-Porterville: Upgrade Personal Alarm Locating System—Construction	3,176,000

Item	Amount
(6) 55.55.350-Sonoma: Install Medical Gases and Oxygen Piping— Preliminary plans	342,000
4300-301-0660—For capital outlay, Department of Developmental Services, payable from the Public Buildings Construction Fund.....	5,409,000
Schedule:	
(1) 55.50.470-Porterville: New Main Kitchen—Construction	5,409,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the project authorized by this item.	
2. The State Department of Developmental Services and State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
3. The State Public Works Board shall not be deemed to be the lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the State Department of Developmental Services from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.	
4300-490—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2008, the balances of the appropriations provided for in the following citations are reappropriated for the purposes specified and shall be available for encumbrance or expenditure until June 30, 2009, unless otherwise stated:	
0001—General Fund	
(1) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	

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Schedule:	
(a) Balance of the unencumbered funds in Schedule (1) 10.10.010 for the Life Quality Assessment Interagency Agreement.	
4300-491—Reappropriation, Department of Developmental Services. Notwithstanding any other provision of law, as of June 30, 2008, the balances of the appropriations provided in the following citations are reappropriated for the purposes specified and shall be available for encumbrance or expenditure until June 30, 2009:	
0001—General Fund	
(1) Item 4300-003-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(a) Balance of appropriations in Schedule (1) 20-Developmental Centers Program and Schedule (2) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.	
(2) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(a) Balance of appropriations in Schedule (1) 10.10.010-Operations, Schedule (2) 10.10.020-Purchase of Services, and Schedule (4) Reimbursements to provide care and assistance to consumers that will remain at Agnews Developmental Center past the June 30, 2008, closure date.	
4300-495—Reversion, Department of Developmental Services. As of June 30, 2008, the balances of the appropriations provided in the following citations shall revert to the funds from which the appropriations were made:	
0001—General Fund	
(1) Item 4300-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to \$88,772,000 appropriated in Program 10.10.010-Operations, Program 10.10.020-Purchase of Services, and Reimbursements.	
(2) Item 4300-103-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Up to \$20,000 appropriated in Program 10.10.020-Regional Centers: Purchase of Services, Risk Pool, Self-Directed Services	

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4440-001-0001—For support of Department of Mental Health.....	64,071,000
Schedule:	
(1) 10-Community Services	80,899,912
(1.5) 15- Mental Health Services Oversight and Accountability Commission	4,089,088
(2) 20-Long-Term Care Services	48,254,000 43,895,000
(3) 35.01-Departmental Administration	14,572,000
(4) 35.02-Distributed Departmental Administration	18,931,000 -14,572,000
(5) Reimbursements.....	-21,271,000
(6) Amount payable from the Traumatic Brain Injury Fund (Item 4440-001-0311).....	-115,000
(7) Amount payable from the Federal Trust Fund (Item 4440-001-0890).	-3,379,000
(8) Amount payable from the Mental Health Services Fund (Item 4440-001-3085).....	-39,656,000
(9) Amount payable from the Licensing and Certification Fund, Mental Health (Item 4440-001-3099)	-392,000
Provisions:	
1. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.	
4440-001-0311—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Traumatic Brain Injury Fund.....	115,000
4440-001-0890—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Federal Trust Fund	3,379,000
Provisions:	
1. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-101-0890.	
4440-001-3085—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Mental Health Services Fund	39,656,000

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Provisions:

1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.
2. Notwithstanding any other provision of law, the Department of Finance may increase the funding provided in this item to further the implementation of the Mental Health Services Act (Proposition 63, as approved by the voters at the November 2, 2004, statewide general election). Any increase may occur not sooner than 30 days after written notification has been provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee identifying the need for that increase and the expenditure plan for the additional funds.
3. The State Department of Mental Health shall annually provide to the Department of Finance a Fund Condition Statement of the Housing Support Account (special deposit account) which shall be annually published in the Governor's January 10 Budget. It is the intent of the Legislature to utilize this information to track the fiscal allocations made for the Housing Initiative Program as established under the Mental Health Services Act.

4440-001-3099—For support of Department of Mental Health, for payment to Item 4440-001-0001, payable from the Licensing and Certification Fund, Mental Health 392,000

4440-003-0001—For support of Department of Mental Health, for rental payments on lease-revenue bonds. 15,844,000

Schedule:

- (1) Base Rental and Fees 40,182,000
- (2) Insurance 162,000
- (3) Reimbursements.....-24,500,000

Provisions:

1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule

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shall be provided on a monthly basis or as otherwise needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	

4440-011-0001—For support of the State Hospitals, Department of Mental Health 1,121,518,000
 Schedule:

- (1) 20.10-Long-Term Care Services—
 Lanterman-Petris-Short Act 88,607,000
- (2) 20.20-Long-Term Care Services—
 Penal Code and Judicially Committed 996,724,654
- (3) 20.30-Long-Term Care Services—
 Department of Corrections and Rehabilitation 125,140,346
- (4) 20.40-Long-Term Care Services—
 Other State Hospital Services 3,406,000
- (5) Reimbursements -92,254,000
- (6) Amount payable from the California State Lottery Education Fund (Section 8880.5 of the Government Code) -106,000

Provisions:

1. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Item 4440-016-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.
2. Upon approval of the State Department of Mental Health, a portion of the funds appropriated in Schedule (2) shall be available to reimburse counties for the cost of treatment and legal services to patients in the five State Department of Mental Health State Hospitals, pursuant to Section 4117 of the Welfare and Institutions Code. Expenditures made under this item shall be charged to either the fiscal year in which the claim is received or the fiscal year in which the Controller issues the warrant. Claims filed by local jurisdictions for legal services may be scheduled by the Controller for payment.

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3. The reimbursements identified in Schedule (5) shall include amounts received by the State Department of Mental Health as a result of billing for Lanterman-Petris-Short (LPS) Act state hospital bed day expenditures attributable to conservatees who are gravely disabled as defined in subparagraph (B) of paragraph (1) of subdivision (h) of Section 5008 of the Welfare and Institutions Code (Murphy Conservatee).	
4. Of the total amount attributable in the 2008–09 fiscal year to patient-generated collections for Lanterman-Petris-Short (LPS) Act patients, the Controller shall transfer \$8,000,000 as revenue to the General Fund, and the remainder shall be used to offset county costs for LPS state hospital beds.	
5. Notwithstanding any other provision of law, funds appropriated to accommodate projected hospital population levels in excess of those that actually materialize, if any, shall revert to the General Fund. However, the Department of Finance may approve an increase in expenditures that are not related to caseload for the state hospitals through the redirection of funding that is reasonably believed not to be needed for accommodating projected hospital population levels if the approval is made in writing and filed with the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees of each house of the Legislature that consider appropriations not later than 30 days prior to the effective date of the approval, or prior to whatever lesser time the Chairperson of the Joint Legislative Budget Committee, or his or her designee, may in each instance determine. All notifications shall include (a) the reason for the proposed redirection of caseload funding to expenditures that are not related to caseload, (b) the approved amount, and (c) the basis of the Director of Finance's determination that the funding is not needed for accommodating projected hospital population levels.	
6. Notwithstanding Section 26.00, the Department of Finance may authorize the transfer of expenditure authority between Schedules (1), (2), (3), and (4) in order to accurately reflect caseload in these programs.	
7. Of the amount appropriated in this item, \$4,280,000 is available only to provide appropri-	

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- ate treatment to individuals found incompetent to stand trial and who have not been committed to a state hospital. These funds may be encumbered no earlier than 30 days, or a lesser amount of time as determined by the Chairperson of the Joint Legislative Budget Committee or his or her designee, after the Department of Finance provides a written expenditure plan for these funds to the chairpersons of the fiscal committees in each house of the Legislature, and to the Chairperson of the Joint Legislative Budget Committee.
8. The State Department of Mental Health shall provide the fiscal and policy committees of the Legislature, including the Chairperson of the Joint Legislative Budget Committee, and the Department of Finance with a quarterly update on the progress of the hiring plan to ensure appropriate active treatment for patients, state licensure requirements, and in meeting the Consent Judgment with the United States Department of Justice regarding the federal Civil Rights of Institutionalized Persons Act (CRIPA). This quarterly update shall be provided within 10 working days of the close of the quarter to ensure the exchange of timely and relevant information.
 9. It is the intent of the Legislature that the Office of State Audits and Evaluations (OSAE) examine the methodology used by the State Department of Mental Health in developing its budget estimate of the State Hospital system, including the projecting of all patient caseload categories, operating expenditures and related information used for this purpose. As part of its analysis, the OSAE shall also review marginal costing information used for this population. The OSAE shall report its preliminary findings to the chairpersons of the fiscal committees in each house of the Legislature, including the Joint Legislative Budget Committee, by October 1, 2008. To the extent that these preliminary findings are applicable, they shall be incorporated into the State Department of Mental Health's State Hospital estimate for the Governor's Budget in January 2009. The OSAE shall provide its final report to the chairpersons of the fiscal committees in each house of the Legislature, including the Joint Legislative Budget Committee, by December 1, 2008. Any substan-

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<p>tive findings in the final report that have not already been incorporated into the estimate process shall be incorporated into the State Hospital estimate for the May Revision.</p>	
<p>4440-016-0001—For support of Department of Mental Health, for Conditional Release Services</p>	26,703,000
<p>Schedule:</p>	
<p>(1) 20-Long-Term Care Services</p>	26,703,000
<p>Provisions:</p>	
<p>1. The funds appropriated in this item shall be used to provide community services as provided in Section 4360 of the Welfare and Institutions Code. These funds shall support direct community services, as well as administrative and ancillary services related to the provision of direct services.</p>	
<p>2. Upon order of the Department of Finance, and following 30-day notification to the Joint Legislative Budget Committee, the Controller shall transfer between this item and Items 4440-001-0001 and 4440-011-0001 those funds that are necessary for direct community services, as well as administrative and ancillary services related to the provision of direct services.</p>	
<p>3. The State Department of Mental Health shall provide forensic conditional release services mandated either in Title 15 (commencing with Section 1600) of Part 2 of the Penal Code or in Article 4 (commencing with Section 2960) of Chapter 7 of Title 1 of Part 3 of the Penal Code, through contracts with programs which integrate the supervision and treatment roles and providers selected consistent with Section 1615 of the Penal Code.</p>	
<p>4. Of the funds appropriated in this item, it is intended that no funds shall be available for the payment of treatment services to persons on court visit from state hospitals to the community as designated in subdivision (a) of Section 4117 of the Welfare and Institutions Code.</p>	
<p>4440-017-0001—For support of Department of Mental Health, for implementation of the Health Insurance Portability and Accountability Act.....</p>	1,112,000
<p>Schedule:</p>	
<p>(1) 10-Community Services</p>	2,251,000
<p>(2) 35.01-Departmental Administration</p>	707,000
<p>(3) 35.02-Distributed Departmental Administration</p>	-707,000

Item	Amount
(4) Reimbursements.....	-1,139,000
Provisions:	
1. The funding appropriated in this item is limited to the amount specified in Section 17.00. These funds are to be used in support of compliance activities related to the federal Health Insurance Portability and Accountability Act (HIPAA) of 1996.	
*4440-101-0001—For local assistance, Department of Mental Health.....	480,163,000
	480,111,000

Schedule:

(1) 10.25-Community Services—Other Treatment	639,172,000
(2) 10.30-Community Services—EPSDT.....	984,001,000
(3) 10.47-Community Services—Children’s Mental Health Services.....	350,000
(4) 10.85-Community Services—AIDS.....	0
(5) 10.97-Community Services—Healthy Families Program.....	24,805,000 24,653,000
(5.5) 10.98-Community Services—Continued Implementation of the MHSA.....	40,000,000
(6) Reimbursements	-1,208,165,000 -1,208,065,000

Provisions:

1. Augmentations to reimbursements in this item from the Office of Emergency Services for Disaster Relief are exempt from Section 28.00. The State Department of Mental Health shall provide written notification to the Joint Legislative Budget Committee describing the nature and planned expenditure of these augmentations when the amount received exceeds \$200,000.
2. It is the intent of the Legislature that local expenditures for mental health services for Medi-Cal eligible individuals serve as the match to draw down maximum federal financial participation to continue the Short-Doyle/Medi-Cal program.
3. Of the amount appropriated in this item, \$750,000 shall be used to provide a supplemental payment to Community Treatment Facilities for the 2008–09 fiscal year.

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4. Of the amount appropriated in this item, a portion is for costs and claims incurred by the San Mateo Pharmacy and Laboratory Services Program in the 2004-05 and 2005-06 fiscal years.	
5. It is the intent of the Legislature for counties to consider ways to provide services similar to those established pursuant to the Mentally Ill Offender Crime Reduction Grant Program using Mental Health Services Act Funds, as referenced in Section 5813.5 of the Welfare and Institutions Code and as appropriate under this act.	
4440-101-0311—For local assistance, Department of Mental Health, all funds that are transferred into the Traumatic Brain Injury Fund pursuant to subdivision (f) of Section 1464 of the Penal Code.....	1,050,000
Schedule:	
(1) 10.87-Community Services—	
Traumatic Brain Injury Projects....	1,199,000
(2) Reimbursements.....	-149,000
4440-101-0890—For local assistance, Department of Mental Health, payable from the Federal Trust Fund	59,457,000
Schedule:	
(1) 10.25-Community Services—Other	
Treatment	52,075,000
(2) 10.75-Community Services—	
Homeless Mentally Disabled.....	7,382,000
Provisions:	
1. The funds appropriated in this item are for assistance to local agencies in the establishment and operation of mental health services, in accordance with Division 5 (commencing with Section 5000) of the Welfare and Institutions Code.	
2. The Department of Mental Health may authorize advance payments of federal grant funds on a monthly basis to the counties for grantees. These advance payments may not exceed one-twelfth of Section 2.00 of the individual grant award for the 2008-09 fiscal year.	
3. Upon order of the Department of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4440-001-0890.	
4440-101-3085—For local assistance, Department of Mental Health, payable from the Mental Health Services Fund.....	12,150,000

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Schedule:	
(1) 10.98-Community Services— Continued Implementation of the Mental Health Services Act.....	12,150,000
4440-102-0001—For local assistance, Department of Mental Health (Proposition 98), for early mental health services.....	15,000,000
4440-103-0001—For local assistance, Department of Mental Health, for Mental Health Managed Care....	232,856,000 225,136,000

Schedule:

(1) 10.25-Community Services—Other Treatment	232,856,000 225,136,000
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Provisions:

1. The allocation of funds appropriated in this item shall be determined based on a methodology developed by the State Department of Mental Health in consultation with a statewide organization representing counties. This methodology shall be based on a review of actual and projected expenditures for mental health services for Medi-Cal beneficiaries, by county.
2. Of the amount appropriated in this item, \$8,000,000 shall be transferred to the Mental Health Managed Care Deposit Fund (Fund 0865).
3. Upon order of the Department of Finance and agreement between the State Department of Mental Health and the State Department of Health Care Services, the Controller shall transfer between this item and Item 4260-101-0001 any General Fund amount determined necessary to fully reflect the transfer of responsibility for administration of mental health services pursuant to the implementation of mental health managed care.

4440-104-0001—For local assistance, Department of Mental Health, to provide AB 3632 mental health services to special education pupils.....	104,000,000
4440-111-0001—For local assistance, Department of Mental Health, for caregiver resource centers serv- ing families of adults with acquired brain injuries ..	10,547,000
4440-115-0001—For local assistance, Department of Mental Health, for the Early and Periodic Screening, Diagnosis, and Treatment Program.....	86,679,000

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Schedule:	
(1) 10.30-Community Services—	
EPSDT.....	170,203,000
(2) Reimbursements.....	-83,524,000
Provisions:	
1. Funding appropriated in this item is available solely to reimburse counties for costs from prior years that have been validated by the State Department of Mental Health. It is the intent of the Legislature that the total cost of \$260,200,000 owed to counties will be reimbursed over a three-year period commencing with the Budget Act of 2007.	
2. The amount appropriated in this item is for costs and claims incurred in the 2003-04, 2004-05, and 2005-06 fiscal years. These expenditures shall be reflected as expenditures in those fiscal years. The Department of Finance and the Controller's office shall recognize this fiscal alignment accordingly for the purposes of the state budget process and legal basis of accounting.	
4440-301-0001—For capital outlay, Department of Mental Health	1,419,000
Schedule:	
(1) 55.40.280-Napa: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings.....	605,000
(2) 55.45.295-Patton: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings.....	711,000
(3) 55.10.205-Minor Projects	103,000
Provisions:	
1. Notwithstanding any other provision of law, the projects funded in Schedules (1) and (2) shall be considered part of the Napa: Construct New Main Kitchen and Patton: Construct New Main Kitchen projects funded respectively in Schedules (1) and (2) of Item 4440-301-0660.	
4440-301-0660—For capital outlay, Department of Mental Health, payable from the Public Buildings Construction Fund	67,401,000
Schedule:	
(1) 55.40.280-Napa: Construct New Main Kitchen—Working drawings and construction.....	31,627,000

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(2) 55.45.295-Patton: Construct New Main Kitchen—Working drawings and construction.....	35,774,000

Provisions:

1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the design and construction of the project authorized by this item.
2. The State Department of Mental Health and State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.
3. The State Public Works Board shall not be deemed to be the lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955 (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the State Department of Mental Health from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
4. Notwithstanding Section 1.80, funds appropriated in this item for construction shall be available for expenditure until June 30, 2012. In addition, the balance of funds for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2010, shall revert as of that date to the fund from which the appropriation was made.

4440-496—Reversion, Department of Mental Health. As of June 30, 2008, the unencumbered balances of the appropriations provided for in the following citations shall revert to the balance of the fund from which the appropriation was made:

0001—General Fund

- (1) Item 4440-301- ~~0660~~ 0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Item	Amount
(4) 55.40.280-Napa: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings	
(5) 55.45.295-Patton: Remodel Satellite Serving Kitchens and Dining Rooms—Working drawings	
0660—Public Buildings Construction Fund	
(1) Item 4440-301-0660, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(1) 55.40.280-Napa: Construct New Main Kitchen—Preliminary plans, working drawings, and construction	
(2) 55.45.295-Patton: Construct New Main Kitchen—Preliminary plans, working drawings, and construction	
4700-001-0001—For support of Department of Community Services and Development.....	154,000
Schedule:	
(1) 47-Naturalization Services.....	154,000
Provisions:	
1. Of the funds appropriated in this item, \$19,000 is available to the Department of Community Services and Development only if a facilities relocation is required in the 2008-09 fiscal year. The department shall inform the Department of Finance of all notices received that relate to the termination of the department's current facilities lease prior to the expenditure of these funds.	
4700-001-0890—For support of Department of Community Services and Development, payable from the Federal Trust Fund	12,588,000
Schedule:	
(1) 20-Energy Programs.....	10,250,000
(2) 40-Community Services	3,467,000
(3) 50.01-Administration.....	4,838,000
(4) 50.02-Distributed Administration ...	-4,838,000
(5) Reimbursements.....	-1,129,000
Provisions:	
1. On a federal fiscal year basis, the Department of Community Services and Development shall make the following program allocation for the community services block grant, as a percentage of the total block grant:	
(a) Administration.....	5 percent
2. Of the funding provided in this item, \$938,000 is available to the Department of Community Services and Development only if a facilities reloca-	

Item	Amount
tion is required in the 2008-09 fiscal year. The Department of Community Services shall inform the Department of Finance of all notification received relating to the termination of its current facilities lease prior to expenditure of these funds.	
4700-101-0001—For local assistance, Department of Community Services and Development.....	2,565,000
Schedule:	
(1) 47-Naturalization Services.....	2,565,000
4700-101-0890—For local assistance, Department of Community Services and Development, for assistance to individuals and payments to service providers, payable from the Federal Trust Fund	154,286,000
Schedule:	
(1) 20-Energy Programs.....	92,154,000
(2) 40-Community Services	62,132,000
Provisions:	
1. On a federal fiscal year basis, the department shall make the following program allocations for the community services block grant as a percentage of the total block grant:	
(a) Discretionary	5 percent
(b) Migrant and seasonal farmworkers.....	10 percent
(c) Native American Indian programs	3.9 percent
(d) Community action agencies and rural community services.....	76.1 percent
All grantees under the community services block grant program are subject to standard state contracting procedures required under the program.	
2. Funds scheduled in Item 4700-101-0890 may be transferred to Item 4700-001-0890 for the administration of the Low Income Home Energy Assistance Program, subject to approval of the Department of Finance.	
5160-001-0001—For support of Department of Rehabilitation.....	56,396,000
Schedule:	
(1) 10-Vocational Rehabilitation Services.....	373,878,000
(2) 30-Independent Living Services.....	3,284,000
(3) 40.01-Administration.....	32,422,000
(4) 40.02-Distributed Administration	32,422,000
(6) Reimbursements.....	-7,900,000

Item	Amount
(7) Amount payable from the Vending Stand Fund (Item 5160-001-0600).	-3,361,000
(8) Amount payable from the Federal Trust Fund (Item 5160-001-0890).....	-309,296,000
(9) Amount payable from the Mental Health Services Fund (Item 5160-001-3085).....	-209,000

Provisions:

1. Upon order of the Director of Finance, the Controller shall transfer such funds as are necessary between this item and Item 4300-101-0001 to provide for the transportation costs to and from work activity programs of clients who are receiving vocational rehabilitation services through the Vocational Rehabilitation/Work Activity Program (VR/WAP).
2. The Department of Rehabilitation shall maximize its use of certified time as a match for federal vocational rehabilitation funds. To the extent that certified time is available, it shall be used in lieu of the General Fund moneys.
3. Upon order of the Director of Finance, the Controller shall transfer the General Fund share of budgeted client costs as necessary between this item and Item 4300-101-0001 to provide for the net transfer of clients, resulting from program closures, between the Department of Rehabilitation and the State Department of Developmental Services. The amount transferred shall be based on the amount budgeted per client by each department for the remainder of the fiscal year.

5160-001-0600—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Vending Stand Fund	3,361,000
5160-001-0890—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Federal Trust Fund	309,296,000

Provisions:

1. The amount appropriated in this item that is payable from federal Social Security Act funds for vocational rehabilitation services for SSI/SSDI recipients shall be expended only to the extent that funds received exceed the amount appropriated in Item 5160-101-0890 that is payable from the federal Social Security Act funds. It is the intent of the Legislature that first priority of federal

Item	Amount
Social Security Act funding be given to independent living centers in the amount of federal Social Security Act funding appropriated in Item 5160-101-0890.	
5160-001-3085—For support of Department of Rehabilitation, for payment to Item 5160-001-0001, payable from the Mental Health Services Fund.....	209,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
5160-101-0890—For local assistance, Department of Rehabilitation, payable from the Federal Trust Fund... Schedule:	15,736,000
(1) 30-Independent Living Services.....	15,736,000
5170-001-0001—For support of State Independent Living Council	0
Schedule:	
(1) 10-State Council Services.....	512,000
(2) Reimbursements.....	-512,000
5175-001-0001—For support of Department of Child Support Services.....	23,516,000
Schedule:	
(1) 10-Child Support Services.....	72,127,000
(2) Reimbursements.....	-123,000
(3) Amount payable from the Federal Trust Fund (Item 5175-001-0890).—	48,488,000
5175-001-0890—For support of Department of Child Support Services, for payment to Item 5175-001-0001, payable from the Federal Trust Fund	48,488,000
5175-002-0001—For support of Department of Child Support Services.....	27,858,000
Schedule:	
(1) 10-Child Support Services.....	94,750,000
(2) Amount payable from the Federal Trust Fund (Item 5175-002-0890).—	66,892,000
Provisions:	
1. Funds in this item shall be used for contracts and interagency agreements in the child support program, unless otherwise authorized by the Department of Finance no sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than such	

Item	Amount
<p>lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.</p> <p>2. Notwithstanding any other provision of law, the Department of Finance may augment this item to reimburse the Judicial Council for the increased costs associated with salary adjustments for child support commissioners and family law facilitators pursuant to Section 17712 of the Family Code, in the event such salary adjustments are provided to superior court judges, no sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p> <p>3. In the event that the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than \$6,300,000, the Department of Child Support Services shall transfer funds from this item to Item 5175-101-0001 upon approval of the Department of Finance.</p>	
<p>5175-002-0890—For support of Department of Child Support Services, for payment to Item 5175-002-0001, payable from the Federal Trust Fund</p>	66,892,000
<p>Provisions:</p> <p>1. Provisions 1 and 2 of Item 5175-002-0001 also apply to this item.</p> <p>2. In the event that the actual costs to print and mail child support forms and notices through the Office of State Publishing are less than \$12,200,000, the Department of Child Support Services shall transfer funds from this item to Item 5175-101-0890 upon approval of the Department of Finance.</p>	
<p>5175-101-0001—For local assistance, Department of Child Support Services</p>	293,823,000
<p>Schedule:</p> <p>(1) 10-Child Support Services</p>	929,246,000
<p>(a) 10.01-Child Support Administration.....</p>	762,123,000
<p>(b) 10.03-Child Support Automation</p>	167,123,000

Item	Amount
(2) Amount payable from the Federal Trust Fund (Item 5175-101-0890).....	-444,357,000
(3) Amount payable from the Child Support Collections Recovery Fund (Item 5175-101-8004)....	-191,066,000

Provisions:

1. No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every child support services letter or similar instruction issued by the Department of Child Support Services that adds to the costs of the child support program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or child support services letter that would increase the costs of the program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or child support services letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.

Notwithstanding Section 28.00, the availability of funds contained in this item for child support program rules, regulations, or child support services letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of federal regulations but excluding those that are (a) specifically required as a result of the enactment of a federal or state law, or (b) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing of the necessity therefor to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine. Funds appropriated in this item are for the child

Item	Amount
support program consisting of state and federal statutory law, regulations, and court decisions, if funds necessary to carry out those decisions are specifically appropriated in this act.	
2. Notwithstanding any other provision of law, a loan not to exceed \$136,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of the program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state or to cover the federal share of child support collections for which the federal funds have been reduced prior to the collections being received from the counties. This loan from the General Fund shall be repaid when the federal share of costs for the program becomes available or when the collections are received from the counties.	
3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0001 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.	
4. It is the intent of the Legislature that the California Child Support Automation Project receive the highest commitment and priority of all of the state's child support automation activities.	
5. The amounts appropriated in Schedule (1)(b) 10.03-Child Support Automation shall be available for expenditure or encumbrance until June 30, 2009. The Department of Finance shall provide notification to the Joint Legislative Budget Committee of the amount of the carryover within 10 working days from the date the amount of the carryover is determined.	
6. To the extent that the federal government enacts legislation to restore the federal fund match on federal child support performance incentive funds, up to \$29,838,000 of funding provided in this item to backfill lost federal matching funds on performance incentives shall revert to the General Fund upon the direction of the Director of Finance.	

Item	Amount
5175-101-0890—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Federal Trust Fund.....	444,357,000
Provisions:	
1. Provisions 1 and 5 of Item 5175-101-0001 also apply to this item.	
2. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5175-001-0890 in order to allow the state to perform the functions or oversee the functions of the local child support agency in the event a county fails to perform that function or is out of compliance with state performance standards.	
3. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.	
4. From the federal funds appropriated in Schedule (1)(b) of Item 5175-101-0001 (10.03-Child Support Automation), an amount not to exceed \$103,589,000 shall be available for expenditure or encumbrance until June 30, 2009. The Department of Finance shall provide notification to the Joint Legislative Budget Committee of the amount of the carryover within 10 working days from the date that the amount of the carryover is determined. Notwithstanding Section 28.00 or any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5175-101-8004. The Department of Finance shall provide notification of the	

Item	Amount
adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.	
5175-101-8004—For local assistance, Department of Child Support Services, for payment to Item 5175-101-0001, payable from the Child Support Collections Recovery Fund.....	191,066,000
Provisions:	
1. Notwithstanding any other provision of law, upon request by the Department of Child Support Services, the Director of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 3 of Item 5175-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.	
5175-490—Reappropriation, Department of Child Support Services. The balances of the appropriations provided in the following citations are reappropriated and shall be available for encumbrance or expenditure upon written approval of the Department of Finance until June 30, 2009, for unanticipated costs occurring during the 2008–09 fiscal year associated with the California Child Support Automation System project, and may be expended upon written approval of the Department of Finance issued on or before June 30, 2009:	
0001—General Fund	
(1) Item 5175-001-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) Item 5175-001-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(3) Item 5175-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(4) Item 5175-002-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(5) Item 5175-002-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(6) Item 5175-002-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(7) Item 5175-101-0001, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	

Item	Amount
(8) Item 5175-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(9) Item 5175-101-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
0890—Federal Trust Fund	
(1) Item 5175-001-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) Item 5175-001-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(3) Item 5175-001-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(4) Item 5175-002-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(5) Item 5175-002-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(6) Item 5175-002-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
(7) Item 5175-101-0890, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(8) Item 5175-101-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(9) Item 5175-101-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
Provisions:	
1. Notwithstanding any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may transfer any funding reappropriated in this item to Items 5175-001-0001, 5175-002-0001, and 5175-101-0001.	
2. Notwithstanding any other provision of law, upon request of the Department of Child Support Services, the Department of Finance may transfer any funding reappropriated in this item to Items 5175-001-0890, 5175-002-0890, and 5175-101-0890.	
3. Notwithstanding any other provision of law, any funding reappropriated in this item may be transferred from the Department of Child Support Services to the Franchise Tax Board, provided that the transfer shall take place not sooner than 30 days after notice is provided in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not	

Item	Amount
sooner than whatever lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
4. No expenditure or transfer authorized in this item may become effective sooner than 30 days after notice is provided in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or no sooner than whatever lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
5175-491—Reappropriation, Department of Child Support Services. The amount specified in the following citation is reappropriated for the purpose provided for in that appropriation and shall be available for encumbrance and expenditure until June 30, 2009: 0001—General Fund (1) \$183,000 in Item 5175-002-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Program 10-Child Support Services	
5175-495—Reversion, Department of Child Support Services. As of June 30, 2008, the amount specified below of the appropriation provided for in the following citation shall revert to the balance of the fund from which the appropriation was made: 0001—General Fund (1) \$14,817,000 in Item 5175-101-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006), Program 10.04-Child Support Payments	
5180-001-0001—For support of Department of Social Services	107,134,000
	107,134,000 106,640,000
Schedule:	
(1) 16-Welfare Programs.....	69,468,000
(2) 25-Social Services and Licensing... 168,929,500	168,929,500 168,829,500
(3) 35-Disability Evaluation and Other Services..... 260,159,500	260,159,500 259,381,500
(4) 60.01-Administration.....	53,775,000
(5) 60.02-Distributed Administration ...	-53,775,000
(6) Reimbursements..... 26,048,000	26,048,000 -25,664,000

Item	Amount
(7) Amount payable from Foster Family Home and Small Family Home Insurance Fund (Item 5180-001-0131).....	-2,136,000
(8) Amount payable from the Federal Trust Fund (Item 5180-001-0890).....	-362,472,000
(9) Amount payable from the Mental Health Services Fund (Item 5180-001-3085).....	-767,000

Provisions:

1. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the facilities evaluation function.
2. The Department of Finance may authorize the transfer of funds from Schedule (2) of this item to Schedule (1), Program 25.30, of Item 5180-151-0001, Children and Adult Services and Licensing, in order to allow counties to perform the adoptions program function.
3. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
4. Notwithstanding paragraph (4) of subdivision (b) of Section 1778 of the Health and Safety Code, the State Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.
5. It is the intent of the Legislature to provide sufficient funding to ensure that electronic benefit transfer state administrative hearings are conducted to meet statutory timeframes. Notwithstanding the 30-day notice requirement set forth in subdivision (d) of Section 28.00, upon request by the State Department of Social Services, the

Item	Amount
<p>Department of Finance may augment expenditure authority in this item to fund increased costs associated with the state administrative hearing process at the time the request is made. Concurrent with the Department of Finance approval, written notification shall be provided to the Chairperson of the Joint Legislative Budget Committee and the chairpersons of the committees in each house of the Legislature that consider appropriations.</p> <p>6. Of the amount appropriated in this item, \$3,399,000 shall be available to support relocation efforts related to the renovation of the State Department of Social Services' headquarters (state-owned Office Buildings No. 8 and No. 9). These funds may be expended only to the extent that relocation costs materialize and are necessary to accommodate the Department of General Services' renovation project schedule.</p> <p>8. The State Department of Social Services shall continue to convene periodic meetings throughout the year so that stakeholders may receive information and have the opportunity to provide input to the department regarding the quality assurance, program integrity, and program consistency efforts in the In-Home Supportive Services program (Article 7 (commencing with Section 12300) of Chapter 3 of Part 3 of Division 9 of the Welfare and Institutions Code). In addition, the department shall provide an update during 2009 budget hearings on the impact of quality assurance regulations.</p>	
<p>5180-001-0131—For support of Department of Social Services, for payment to Item 5180-001-0001, for claim payments and the operation and maintenance of the Foster Family Home and Small Family Home Insurance Fund.....</p>	2,136,000
<p>Provisions:</p> <p>1. The Department of Finance is authorized to approve expenditures from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund during the 2008-09 fiscal year, in those amounts made necessary by increases in either the payment of claims or the costs of operating and maintaining the Foster Family Home and Small Family Home Insurance Fund, which are</p>	

Item	Amount
within or in excess of amounts appropriated in this act for that year.	
<p>If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for the 2008–09 fiscal year, the department shall notify the Legislature. Upon notification, the amount of the appropriation made by this item shall be increased by the amount of such excess from the unexpended balance available from prior years' appropriations in the Foster Family Home and Small Family Home Insurance Fund.</p>	
5180-001-0270—For support of Department of Social Services, payable from the Technical Assistance Fund	21,236,000
5180-001-0271—For support of Department of Social Services, payable from the Certification Fund	1,450,000
5180-001-0279—For support of Department of Social Services, payable from the Child Health and Safety Fund	3,208,000
5180-001-0803—For support of Department of Social Services, payable from the State Children's Trust Fund	361,000
5180-001-0890—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Federal Trust Fund	362,472,000

Provisions:

1. The Department of Finance may authorize the transfer of federal funds from this item to Item 5180-151-0890 in order to allow counties to perform the adoption program functions and the facilities evaluation function in the Community Care Licensing Division of the State Department of Social Services.
2. Provision 5 of Item 5180-001-0001 also applies to this item.
3. Of the amount appropriated in this item, \$3,232,000 shall be available to support relocation efforts related to the renovation of the State Department of Social Services' headquarters (state-owned Office Buildings No. 8 and No. 9). These funds may be expended only to the extent that relocation costs materialize and are necessary to accommodate the Department of General Services' renovation project schedule.

Item	Amount
5180-001-3085—For support of Department of Social Services, for payment to Item 5180-001-0001, payable from the Mental Health Services Fund.....	767,000
Provisions:	
1. Funds appropriated in this item are in lieu of the amounts that otherwise would have been appropriated for administration pursuant to subdivision (d) of Section 5892 of the Welfare and Institutions Code.	
5180-011-0001—For transfer by the Controller to the Foster Family Home and Small Family Home Insurance Fund	1,140,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
5180-011-0131—For transfer by the Controller, upon order of the Director of Finance, payable from the Foster Family Home and Small Family Home Insurance Fund, to the General Fund	(2,800,000)
5180-011-0279—For transfer by the Controller from the Child Health and Safety Fund to the State Children's Trust Fund.....	140,000
5180-011-0890—For transfer by the Controller from the Federal Trust Fund to the Foster Family Home and Small Family Home Insurance Fund	996,000
Provisions:	
1. Provision 1 of Item 5180-001-0131 also applies to this item.	
*5180-101-0001—For local assistance, Department of Social Services	2,808,386,000
	2,738,386,000
Schedule:	
(1) 16.30-CalWORKs.....	5,290,712,000
	5,220,712,000
(2) 16.65-Other Assistance Payments	1,360,039,000
(3) Reimbursements.....	-3,990,000
(4) Amount payable from the Emergency Food Assistance Program Fund (Item 5180-101-0122).....	-449,000
(5) Amount payable from the Employment Training Fund (Item 5180-101-0514).....	-35,000,000
(6) Amount payable from the Federal Trust Fund (Item 5180-101-0890).....	-3,791,897,000

Item	Amount
(7) Amount payable from the Child Support Collections Recovery Fund (Item 5180-101-8004).....	-11,029,000
Provisions:	
1. (a) No funds appropriated in this item shall be encumbered unless every rule or regulation adopted and every all-county letter issued by the State Department of Social Services that adds to the costs of any program is approved by the Department of Finance as to the availability of funds before it becomes effective. In making the determination as to availability of funds to meet the expenditures of a rule, regulation, or all-county letter that would increase the costs of a program, the Department of Finance shall consider the amount of the proposed increase on an annualized basis, the effect the change would have on the expenditure limitations for the program set forth in this act, the extent to which the rule, regulation, or all-county letter constitutes a deviation from the premises under which the expenditure limitations were prepared, and any additional factors relating to the fiscal integrity of the program or the state's fiscal situation.	
(b) Notwithstanding Sections 28.00 and 28.50, the availability of funds contained in this item for rules, regulations, or all-county letters that add to program costs funded from the General Fund in excess of \$500,000 on an annual basis, including those that are the result of a federal regulation but excluding those that are (1) specifically required as a result of the enactment of a federal or state law or (2) included in the appropriation made by this act, shall not be approved by the Department of Finance sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or such lesser time as the chairperson of the joint committee, or his or her designee, may in each instance determine.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Wel-	

Item	Amount
fare and Institutions Code, a loan not to exceed \$500,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program or programs when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.	
3. The Department of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the costs of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	
4. (a) The Department of Finance is authorized to approve expenditures in those amounts made necessary by changes in either caseload or payments, or any rule or regulation adopted and any all-county letter issued as a result of the enactment of a federal or state law, the adoption of a federal regulation, or the following of a court decision, during the 2008-09 fiscal year that are within or in excess of amounts appropriated in this act for that year.	
(b) If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made in this item shall be increased by the amount of the excess unless and until otherwise provided by law.	
5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.	
6. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligi-	

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- bility and grant determination. Upon recommendation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from this item and 5180-101-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
7. Pursuant to the Electronic Benefit Transfer (EBT) Act (Chapter 3 (commencing with Section 10065) of Part 1 of Division 9 of the Welfare and Institutions Code) and in accordance with the EBT System regulations (Manual of Policies and Procedures Section 16-401.15), in the event a county fails to reimburse the EBT contractor for settlement of EBT transactions made against the county's cash assistance programs, the state is required to pay the contractor. The State Department of Social Services may use funds from this item to reimburse the EBT contractor for settlement on behalf of the county. The county shall be required to reimburse the department for county's settlement via direct payment or administrative offset.
 8. The Department of Finance is authorized to approve expenditures for the California Food Assistance Program in those amounts made necessary by changes in the Food Stamp Program Standard Utility Allowance, including those that result from midyear Standard Utility Allowance adjustments requested by the state. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
 9. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

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10. The Department of Finance shall increase this item up to \$20,613,000 to the extent that unspent county performance and fraud recovery incentive funds available as of June 30, 2008, are less than \$20,613,000. The increase shall be made not sooner than 30 days after written notification of the increase is given to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee may determine.	
11. Notwithstanding any other provision of law, upon request of the Department of Social Services, the Department of Finance may increase the expenditure authority in this item for the purpose of funding a supplemental payment to foster parents and families receiving adoption assistance payments for children served by both regional centers and child welfare agencies pursuant to Section 11464 of the Welfare and Institutions Code, as amended by Chapter 177 of the Statutes of 2007.	
5180-101-0122—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Emergency Food Assistance Program Fund.....	449,000
5180-101-0514—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Employment Training Fund.....	35,000,000
Provisions:	
1. Pursuant to Section 1611.5 of the Unemployment Insurance Code, funds appropriated in this item are available for CalWORKs welfare-to-work activities.	
*5180-101-0890—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Federal Trust Fund.....	3,791,897,000
Provisions:	
1. Provisions 1, 4, 6, 7, 9, 10, and 11 of Item 5180-101-0001 also apply to this item.	
2. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0890 in order to fund the costs of the administrative hearing process associated with changes in aid payments in the CalWORKs program.	

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<p>3. For the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers, the State Department of Social Services may transfer up to \$10,000,000 of the funds appropriated in this item for Program 16.30—CalWORKs, from the Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Title XX funds shall be pooled with TANF funds appropriated in this item for CalWORKs Child Care. This transfer shall occur only if the Director of Finance approves the pooling of Title XX funds with Child Care and Development Fund or TANF funds, or both.</p> <p>4. Upon request of the State Department of Social Services, the Director of Finance may increase or decrease the expenditure authority in this item to offset any increases or decreases in collections deposited in the Child Support Collections Recovery Fund and appropriated in Item 5180-101-8004. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.</p>	
<p>5180-101-8004—For local assistance, Department of Social Services, for payment to Item 5180-101-0001, payable from the Child Support Collections Recovery Fund</p>	11,029,000
<p>Provisions:</p> <p>1. Notwithstanding any other provision of law, upon request by the State Department of Social Services, the Department of Finance may increase or decrease this appropriation, for the purposes of Section 17702.5 of the Family Code. Adjustments to expenditure authority shall be consistent with those made pursuant to Provision 4 of Item 5180-101-0890. The Department of Finance shall provide notification of the adjustment to the Joint Legislative Budget Committee within 10 working days from the date of Department of Finance approval of the adjustment.</p>	
<p>*5180-111-0001—For local assistance, Department of Social Services</p>	5,562,733,000

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Schedule:	
(1) 16.70-SSI/SSP.....	3,751,938,000
(2) 25.15-IHSS.....	5,330,297,000
(3) 25.20-Recipient Supplementary Payment	44,176,000
(4) Reimbursements	-3,563,678,000
Provisions:	
1. Provisions 1 and 4 of Item 5180-101-0001 also apply to this item.	
2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$240,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share or reimbursable share, or both, of costs of a program or programs when the federal funds or reimbursements (from the Health Care Deposit Fund or counties) have not been received by this state prior to the usual time for transmitting payments for the federal or reimbursable share of costs for this state. That loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available, or in the case of reimbursements, subject to Section 16351 of the Government Code. County reimbursements also shall be subject to Section 16314 of the Government Code, which specifies the rate of interest. The department may offset a county's share of cost of the In-Home Supportive Services (IHSS) program against local assistance payments made to the county if the county fails to reimburse its share of cost of the IHSS program to the state.	
3. The State Department of Social Services shall provide technical assistance to counties to ensure that they maximize the receipt of federal funds for the In-Home Supportive Services (IHSS) program, without compromising the quality of the services provided to IHSS recipients.	
4. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund increased costs due to workload associated with the retroactive reimbursement of Medi-Cal services for the In-Home Supportive Services program to comply with the Conlan v. Shewry court decision. The Department of Finance shall report to the Legislature the	

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amount to be transferred pursuant to this provision and the number of positions to be established by the State Department of Social Services. The transfer shall be authorized at the time the report is made. The State Department of Social Services shall review the workload associated with the Conlan v. Shewry decision during the 2008-09 fiscal year and may administratively establish positions as the workload requires.

- 5. The Director of Finance may authorize the transfer of amounts from this item to Item 5180-001-0001 in order to fund the cost of the administrative hearing process associated with changes in aid or service payments in the In-Home Supportive Services program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

*5180-141-0001—For local assistance, Department of Social Services 480,516,000
 478,478,000

Schedule:

- (1) 16.75-County Administration and Automation Projects 1,194,774,000
 1,192,736,000
- (2) Reimbursements.....-59,427,000
- (3) Amount payable from the Federal Trust Fund (Item 5180-141-0890)..... -654,831,000

Provisions:

- 1. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$127,000,000 shall be made available from the General Fund, from funds not otherwise appropriated, to cover the federal share of costs of a program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. This loan from the General Fund shall be repaid when the federal share of costs for the program or programs becomes available.
- 2. In the event of declared disaster and upon county request, the State Department of Social Services may act in the place of any county and assume direct responsibility for the administration of eligibility and grant determination. Upon recommen-

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- dation of the Director of Social Services, the Department of Finance may authorize the transfer of funds from Items 5180-141-0001 and 5180-141-0890, to Items 5180-001-0001 and 5180-001-0890, for this purpose.
3. Provision 1 of Item 5180-101-0001 also applies to this item.
 4. Pursuant to public assistance caseload estimates reflected in the annual Governor's Budget, the Department of Finance may approve expenditures in those amounts made necessary by changes in caseload that are in excess of amounts appropriated in this act. If the Department of Finance determines that the estimate of expenditures will exceed the expenditures authorized for this item, the department shall so report to the Legislature. At the time the report is made, the amount of the appropriation made by this item shall be increased by the amount of the excess unless and until otherwise provided by law.
 5. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
 6. Section 11.00 shall apply to contracts entered into for the development and implementation of the Consortium IV, Interim Statewide Automated Welfare System, Los Angeles Eligibility, Automated Determination, Evaluation, and Reporting, and Welfare Client Data Systems consortia of the Statewide Automated Welfare System.
 7. Upon request of the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

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*5180-141-0890—For local assistance, Department of Social Services, for payment to Item 5180-141-0001, payable from the Federal Trust Fund.....	654,831,000
Provisions:	
1. Provisions 2, 3, 4, 6, and 7 of Item 5180-141-0001 also apply to this item.	
*5180-151-0001—For local assistance, Department of Social Services	757,135,000 750,727,000

Schedule:

- (1) 25.30-Children and Adult Services and Licensing..... ~~2,151,082,000~~
2,139,650,000
- (2) 25.35-Special Programs..... ~~22,682,000~~
22,101,000
- (3) Reimbursements ~~-143,894,000~~
-138,589,000
- (4) Amount payable from the Child Health and Safety Fund (Item 5180-151-0279) -1,264,000
- (5) Amount payable from the State Children's Trust Fund (Item 5180-151-0803)..... -3,755,000
- (6) Amount payable from the Federal Trust Fund (Item 5180-151-0890)..... ~~-1,263,716,000~~
-1,263,416,000
- (7) Amount payable from the Child Welfare Services Program Improvement Fund (Item 5180-151-8023)..... -4,000,000

Provisions:

- 1. Provision 1 of Item 5180-101-0001 also applies to this item.
- 2. Notwithstanding Chapter 1 (commencing with Section 18000) of Part 6 of Division 9 of the Welfare and Institutions Code, a loan not to exceed \$50,000,000 shall be made available from the General Fund from funds not otherwise appropriated, to cover the federal share of costs of a program when the federal funds have not been received by this state prior to the usual time for transmitting that federal share to the counties of this state. That loan from the General Fund shall be repaid when the federal share of costs for the program becomes available.

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3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
4. Nonfederal funds appropriated in this item which have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) may not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
6. (a) Of the amount appropriated in this item, \$57,836,000 shall be provided to counties to fund additional child welfare services activities and shall be allocated based on child welfare services caseload and county unit costs. However, no county shall receive less than \$100,000. These funds shall be expressly targeted for emergency response, family reunification, family maintenance, and permanent placement services and shall be used to supplement, and shall not be used to supplant, child welfare services funds. A county is not required to provide a match of the funds received pursuant to this provision if the county appropriates the required full match for the county's child welfare services program exclusive of the funds received pursuant to this provision. These funds are available only to counties that have certified that they are fully utilizing the Child Welfare Services/Case Management System (CWS/CMS) or have entered into an agreed-upon plan with the State Department of Social Services outlining the steps that will be taken to achieve full utilization. The department shall reallocate any

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funds that counties choose not to accept under this provision, to other counties based on the allocation formula specified in this provision.

- (b) The department, in collaboration with the County Welfare Directors Association and representatives from labor groups representing social workers, shall develop the definition of full utilization of the CWS/CMS, the method for measuring full utilization, the process for the state and counties to work together to move counties toward full utilization, and measurements of progress toward full utilization.

7. The State Department of Social Services shall consult with the counties, children's advocates, and current and former foster youth in the development and implementation of permanency and youth services initiatives.

8. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.

5180-151-0279—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Child Health and Safety Fund	1,264,000
5180-151-0803—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the State Children's Trust Fund	3,755,000
*5180-151-0890—For local assistance, Department of Social Services, for payment to Item 5180-151-0001, payable from the Federal Trust Fund	1,263,716,000 1,263,416,000

Provisions:

1. Provisions 1, 3, 5, 6, and 8 of Item 5180-151-0001 also apply to this item.

5180-151-8023—For local assistance, Department of Social Services, payable from the Child Welfare Services Program Improvement Fund	4,000,000
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Provisions:

- 1. Notwithstanding any other provision of law, upon request by the Department of Social Services, the Department of Finance may increase or decrease the expenditure authority in this item, for the purposes of Section 16524 of the Welfare and Institutions Code, no sooner than 30 days after notification in writing, is provided to the Chairperson of the Joint Legislative Budget Committee and the chairperson of the committee in each house of the Legislature that considers appropriations, unless the Chairperson of the Joint Legislative Budget Committee, or his or her designee, imposes a lesser time.

5180-153-0001—For local assistance, Department of Social Services..... 324,895,000

Schedule:

- (1) 26-Title IV-E Waiver.....797,677,000
- (2) Amount payable from the Federal Trust Fund (Item 5180-153-0890)..... -472,782,000

Provisions:

- 1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0001, 5180-141-0001, and 5180-151-0001 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0001 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer is authorized at the time the report is made.

5180-153-0890—For local assistance, Department of Social Services, for payment to Item 5180-153-0001, payable from the Federal Trust Fund..... 472,782,000

Provisions:

- 1. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Items 5180-101-0890, 5180-141-0890, and 5180-151-0890 as needed to reflect the estimated expenditure amounts for each county that opts into the Title IV-E Child Welfare Waiver Demon-

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stration Project pursuant to Section 18260 of the Welfare and Institutions Code. In addition, funds appropriated in this item may also be transferred to Item 5180-151-0890 for the Child Welfare Services Outcome Improvement Project. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made. ¶

5180-402—Upon request from the State Department of Education, and upon approval by the Director of Finance, the State Department of Social Services is authorized to transfer up to \$10,000,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to the Social Services Block Grant (Title XX) pursuant to authorization in the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). These funds shall be provided to the State Department of Education, to be pooled with moneys in the Child Care and Development Fund, TANF, or both, for the purpose of broadening access to federal Child and Adult Care Food Program benefits for low-income children in proprietary child care centers. In the event Title XX funds are provided to the State Department of Education pursuant to this provision, the State Department of Education shall comply with all Title XX regulations and reporting requirements. The Department of Finance shall provide written notification to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee at the time of the transfer.

5180-403—The Director of Finance is authorized to approve transfers not to exceed \$29,663,000 from the federal Temporary Assistance for Needy Families (TANF) block grant to and in augmentation of any program for which TANF funds have been appropriated in this act, only if the request: (1) meets all of the conditions set forth in Section 28.00, or (2) is consistent with Provision 4 of Item 5180-101-0001. Any transfers pursuant to this item shall require the respective legislative notification procedures set forth in Section 28.00 or Provision 4 of Item 5180-101-0001, whichever is applicable.

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5180-491—Reappropriation, Department of Social Services. Notwithstanding any other provision of law, the balances of the funds for the appropriations provided in the following citations are reappropriated for expenditure pursuant to Provision 1 and are available for encumbrance or expenditure until June 30, 2009:

0001—General Fund

- (1) Item 5180-111-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 5180-141-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (3) Item 5180-151-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

0890—Federal Trust Fund

- (1) Item 5180-141-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)
- (2) Item 5180-151-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)

Provisions:

1. It is the intent of this item to continue funding approved activities for the automation projects that, due to schedule changes, result in unexpended appropriations one year and the need for additional funding in the following year. Therefore, notwithstanding any other provision of law, the balance of the appropriations for these automation projects may, upon approval of the Department of Finance, be reappropriated for transfer to and in augmentation of the corresponding items in this act. The funds reappropriated by this provision shall be made available consistent with the amount approved by the Department of Finance based on an approved special project report or equivalent document not sooner than 30 days after providing notification in writing to the chairpersons of the fiscal committees of each house of the Legislature and the Chairperson of the Joint Legislative Budget Committee.

5180-492—Reappropriation, Department of Social Services. The unexpended balances provided for in the following citations are reappropriated for encumbrance or expenditure pursuant to Provision 1:

0001—General Fund

- (1) Item 5180-151-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)

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(2) Item 5180-151-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
0890—Federal Trust Fund	
(1) Item 5180-151-0890, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(2) Item 5180-151-0890, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	
Provisions:	
1. Funds for Older Youth Adoptions Project allocated to counties in accordance with Section 16124 of the Welfare and Institutions Code, but unexpended, shall be reappropriated for expenditure until June 30, 2009.	

CORRECTIONS AND REHABILITATION

*5225-001-0001—For support of Department of Corrections and Rehabilitation.....	7,173,074,000
	<u>7,145,074,000</u>

Schedule:

(1) 10-Corrections and Rehabilitation	
Administration	461,796,000
	<u>462,939,000</u>
(3) 15-Corrections Standards Authority	11,794,000
(4) 20-Juvenile Operations	263,488,000
(5) 21-Juvenile Education, Vocations, and Offender Programs	5,529,000
(6) 22-Juvenile Paroles	34,098,000
(7) 23-Juvenile Health Care	112,786,000
(8) 25-Adult Corrections and Rehabili- tation Operations	4,974,568,000
	<u>4,973,425,000</u>
	<u>4,945,425,000</u>
(9) 30-Parole Operations—Adult.....	841,685,000
	835,985,000
(10) 35-Board of Parole Hearings	105,982,000
	<u>116,482,000</u>
(11) 40-Community Partnerships	15,030,000
(12) 45-Education, Vocations, and Of- fender Programs—Adult.....	548,331,000
(13) Reimbursements.....	126,008,000
	<u>-131,798,000</u>
(14) Amount payable from the Correc- tions Training Fund (Item 5225- 001-0170)	-2,608,000
(15) Amount payable from the Federal Trust Fund (Item 5225-001-0890).	-7,332,000

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(16) Amount payable from the Inmate Welfare Fund (Item 5225-001-0917).....	65,075,000
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Provisions:

1. Any funds recovered as a result of audits of locally operated return-to-custody centers shall revert to the General Fund.
2. When contracting with counties for vacant jail beds for any inmate under the jurisdiction of the Secretary of the Department of Corrections and Rehabilitation, the department shall not reimburse counties more than the average amount it costs the state to provide the same services in comparable state institutions. This restriction shall not apply to any existing contract, but shall apply to the extension or renewal of that contract. In addition, the total operational cost of incarcerating state inmates in leased county jail beds (which includes state costs, but is exclusive of one-time and capital outlay costs) shall not exceed the department's average cost for operating comparable institutions.
3. Notwithstanding any other provision of law, but subject to providing 30 days' prior notification to the Joint Legislative Budget Committee, funds appropriated in Schedule (8) or (9), or both, may be transferred to Item 5225-101-0001, Schedule (7), upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jail.
4. Not later than 60 days following enactment of this act, and subsequently on February 10 and upon release of the May Revision, the Secretary of the Department of Corrections and Rehabilitation shall submit to the Director of Finance the Post Assignment Schedule for each adult institution, reconciled to budgeted authority and consistent with approved programs, along with allotments consistent with the reconciled Post Assignment Schedule for each adult institution.
5. Not later than February 17, 2009, the Secretary of the Department of Corrections and Rehabilitation shall submit to the chairpersons and vice chairpersons of the committees in both houses of the Legislature that consider the State Budget and to the Legislative Analyst's Office an operating budget for each of the correctional facilities under the

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- control of the department. Specifically, the report shall include: (a) year-end expenditures by program for each institution in the 2007–08 fiscal year, (b) allotments and projected expenditures by program for each institution in the 2008–09 fiscal year, (c) the number of authorized and vacant positions, estimated overtime budget, estimated benefits budget, and operating expense and equipment budget for each institution, and (d) a list of all capital outlay projects occurring or projected to occur during the 2008–09 fiscal year.
6. Funds appropriated to accommodate projected adult institutional and parolee population levels in excess of those that actually materialize, if any, shall revert to the General Fund.
 7. Of the amount appropriated in this item, \$87,341,000 is available for the Consolidated Information Technology Infrastructure Project. Upon determination of the project costs that can be financed using GS Smart, any balance in excess of the amounts needed for 2008–09 payments shall revert to the General Fund upon order of the Director of Finance. Up to \$45,856,000 may be reverted.
 8. The Director of Finance may augment this item by up to \$15,000,000 upon approval of a Feasibility Study Report or a Special Project Report by the office of the State Chief Information Officer that identifies a gap and a need for an information technology solution between the development of the Strategic Offender Management System, the Disability and Effective Communication System, and the requirements of the *Armstrong v. Schwarzenegger* court orders. Any augmentation shall be authorized no sooner than 30 days after notification in writing to the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee or his or her designee may determine.
 9. Notwithstanding any other provision of law, upon order of the Director of Finance, funds appropriated in Schedules (8) and (12) may be transferred between each other for the sole purpose of reconciling expenditures in the Division of Adult Institutions with expenditures in the Division of Adult Education, Vocation, and Offender Programs in

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<p>order to comply with the April 3, 2007, court order, in the case of Valdivia v. Schwarzenegger. Transfers between Schedules (8) and (12) shall occur no sooner than 30 days after notification to the Joint Legislative Budget Committee of actual utilization of In-Custody Treatment Program beds by parole region and how this utilization necessitates the transfer of funds.</p>	
<p>10. The Department of Corrections and Rehabilitation (DCR) shall continue its efforts in consultation with legislative staff and the Department of Finance to create a more accurate and transparent population budget request for caseload-related funding. In particular, DCR shall identify appropriate funding formulas to use to estimate staffing levels and funding associated with changes in the projected inmate population. These formulas shall be presented to the Legislature no later than January 10, 2009, so as to be considered during budget deliberations. If approved, these formulas shall be incorporated into DCR's budget request the following year.</p>	
<p>11. Of the amount appropriated in Schedule (1), \$3,270,000 is for contract costs to provide employees of the Department of Corrections and Rehabilitation with tuberculosis testing and Hepatitis B vaccinations. Any funds not expended for this purpose by June 30, 2009, shall revert to the General Fund. The Department of Corrections and Rehabilitation shall report actual contract expenditures to the Department of Finance.</p>	
<p>12. The process to award local jail bond funding, authorized pursuant to Chapter 7 of the Statutes of 2007, shall be finalized by the Corrections Standard Authority prior to the activation of the Northern California Reentry Facility.</p>	
<p>13. The Department of Corrections and Rehabilitation shall establish and implement a system for ensuring consistent reporting of the utilization of funding provided in this item for aftercare rehabilitation services. This information shall be reported to the Legislature in the Governor's 2009-10 January budget proposal.</p>	
<p>14. (a) The funds appropriated in this item are restricted for use by the Department of Corrections and Rehabilitation for the specific</p>	

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programmatic and operational purposes specified in the Supplemental Report of the Budget Act of 2008. The department shall provide two reports identifying its progress toward expending these funds during the 2008–09 fiscal year to the fiscal committees of both houses of the Legislature beginning on October 1, 2008. The first report shall be due February 1, 2009, and shall separately detail the activities of the first two quarters of the 2008–09 fiscal year. The second report shall be due May 1, 2009, and shall display the activities for the third quarter of the 2008–09 fiscal year. The funds identified in the Supplemental Report of the Budget Act of 2008 shall be utilized for the purposes specified, and any unspent funds shall revert to the General Fund.

- (b) In situations where fluctuations in population result in lower expenditure levels as identified in the department's population budget change proposals, these savings shall be captured in the population funding estimates and may be used to offset other population-related expenditure increases.
- (c) After providing a 30-day notification period to the Joint Legislative Budget Committee, the department may expend funds identified in the Supplemental Report of the Budget Act of 2008 on other identified needs.

5225-001-0170—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Corrections Training Fund	2,608,000
5225-001-0890—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Federal Trust Fund.....	7,332,000
5225-001-0917—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-001-0001, payable from the Inmate Welfare Fund ..	65,075,000
*5225-002-0001—For support of Department of Corrections and Rehabilitation.....	2,341,135,000
Schedule:	
(1) 10-Corrections and Rehabilitation Administration	8,314,000
(2) 25-Adult Corrections and Rehabilitation operations	285,922,000

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(3) 50.10-Medical Services—Adult..	1,343,233,000
(4) 50.20-Dental Services—Adult.....	117,552,000
(5) 50.30-Mental Health Services— Adult.....	311,658,000
(6) 50.40-Ancillary Health Care Services—Adult.....	215,839,000
(7) 50.50-Dental and Mental Health Services Administration—Adult....	60,818,000
(8) Reimbursements.....	-2,201,000

Provisions:

1. On February 14, 2006, the United States District Court in the case of Plata v. Schwarzenegger (No. C01-1351 THE) suspended the exercise by the Secretary of the Department of Corrections and Rehabilitation of all powers related to the administration, control, management, operation, and financing of the California prison medical health care system. The court ordered that all such powers vested in the Secretary of the Department of Corrections and Rehabilitation were to be performed by a Receiver appointed by the court commencing April 17, 2006, until further order of the court. The Director of the Division of Correctional Health Care Services of the Department of Corrections and Rehabilitation is to administer this item to the extent directed by the Receiver.
2. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation is not required to competitively bid for health services contracts in cases where contracting experience or history indicates that only one qualified bid will be received.
3. Notwithstanding Section 13324 of the Government Code or Section 32.00 of this act, no state employee shall be held personally liable for any expenditure or the creation of any indebtedness in excess of the amounts appropriated therefor as a result of complying with the directions of the Receiver or orders of the United States District Court in Plata v. Schwarzenegger.
4. The amounts appropriated in Schedules (3) and (6) are available for expenditure by the Receiver appointed by the Plata v. Schwarzenegger court to carry out its mission to deliver constitutionally adequate medical care to inmates.
5. The amounts appropriated in Schedules (4), (5), and (7) are available for expenditure by the De-

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- partment of Corrections and Rehabilitation to provide mental health and dental services only.
6. Of the funds appropriated for the Receiver in Schedules (2), (3), and (6), \$253,807,000 is available for expenditure only for the purposes identified below and any unexpended funds shall revert to the General Fund:
 - (a) Health Care Access Units: \$110,020,000
 - (b) Health Care Guarding and Transportation: \$89,328,000
 - (c) Central Fill Pharmacy: \$8,621,000
 - (d) Pharmaceuticals and Medical Supplies: \$45,838,000
 7. (a) The funds appropriated in this item are restricted for use by the Department of Corrections and Rehabilitation for the specific programmatic and operational purposes specified in the Supplemental Report of the Budget Act of 2008. The department shall provide two reports identifying its progress toward expending these funds during the 2008–09 fiscal year to the fiscal committees of both houses of the Legislature beginning on October 1, 2008. The first report shall be due February 1, 2009, and shall separately detail the activities of the first two quarters of the 2008–09 fiscal year. The second report shall be due May 1, 2009, and shall display the activities for the third quarter of the 2008–09 fiscal year. The funds identified in the Supplemental Report of the Budget Act of 2008 shall be utilized for the purposes specified, and any unspent funds shall revert to the General Fund.
 - (b) In situations where fluctuations in population result in lower expenditure levels as identified in the department’s population budget change proposals, these savings shall be captured in the population funding estimates and may be used to offset other population-related expenditure increases.
 - (c) After providing a 30-day notification period to the Joint Legislative Budget Committee, the department may expend funds identified in the Supplemental Report of the Budget Act of 2008 on other identified needs.
 8. The Department of Corrections and Rehabilitation is required to submit a Budget Change Pro-

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posals to request funding to support positions authorized in the Mental Health Staffing Workload Study.	
5225-003-0001—For support of Department of Corrections and Rehabilitation, for rental payments on lease-revenue bonds.....	248,135,000
Schedule:	
(1) Base Rental and Fees.....	250,903,000
(2) Insurance	1,344,000
(3) Reimbursements.....	-4,112,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
5225-004-0001—For support of Department of Corrections and Rehabilitation	531,000
Schedule:	
(1) 15-Corrections Standards Authority	1,493,000
(2) Reimbursements.....	-10,000
(3) Amount payable from the Federal Trust Fund (Item 5225-004-0890).	-952,000
5225-004-0890—For support of Department of Corrections and Rehabilitation, for payment to Item 5225-004-0001, payable from the Federal Trust Fund.....	952,000
5225-011-0001—For support of Department of Corrections and Rehabilitation (Proposition 98).....	52,843,000
Schedule:	
(1) 21-Juvenile Education, Vocations, and Offender Programs	52,843,000
*5225-101-0001—For local assistance, Department of Corrections and Rehabilitation	246,671,000
Schedule:	
(1) 15-Corrections Standards Authority	182,107,000
(2) 20-Juvenile Operations	78,000
(3) 22-Juvenile Paroles	1,403,000
(4) 25.15.010-Adult Corrections and Rehabilitation Operations—Transportation of Inmates.....	278,000

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(5) 25.15.020-Adult Corrections and Rehabilitation Operations—Return of Fugitives	2,593,000
(6) 25.30-Adult Corrections and Rehabilitation Operations—County Charges	16,480,000
(7) 30-Parole Operations—Adult.....	43,732,000

Provisions:

1. The amount appropriated in Schedules (4), (5), (6), and (7) is provided for the following purposes:

- (a) To pay the transportation costs of prisoners to and between state prisons, including the return of parole violators to prison and for the conveying of persons under provisions of Division 3 (commencing with Section 3000) of the Welfare and Institutions Code and the Western Interstate Corrections Compact (Section 11190 of the Penal Code), in accordance with Section 26749 of the Government Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which those transportation costs are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
- (b) To pay the expenses of returning fugitives from justice from outside the state, in accordance with Sections 1389, 1549, and 1557 of the Penal Code. Claims filed by local jurisdictions shall be filed within six months after the end of the month in which expenses are incurred. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller, and any restitution received by the state for those expenses shall be credited to the appropriation of the year in which the Controller's receipt is issued. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.

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- (c) To pay county charges, payable under Sections 4700.1, 4750 to 4755, inclusive, and 6005 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which a service is performed by the coroner, a hearing is held on the return of a writ of habeas corpus, the district attorney declines to prosecute a case referred by the Department of Corrections and Rehabilitation, a judgment is rendered for a court hearing or trial, an appeal ruling is rendered for the trial judgment, or an activity is performed as permitted by these sections. Expenditures shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. Claims filed by local jurisdictions directly with the Controller may be paid by the Controller.
- (d) To reimburse counties for the cost of detaining state parolees pursuant to Section 4016.5 of the Penal Code. Claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred. Claims filed by local jurisdictions may not include booking fees, may not recover detention costs in excess of \$77.17 per day, and shall be limited to the detention costs for those days on which parolees are held subject only to a Department of Corrections and Rehabilitation request pursuant to subdivision (b) of Section 4016.5 of the Penal Code. Expenditures shall be charged to either the fiscal year in which the claim is received by the Department of Corrections and Rehabilitation or the fiscal year in which the warrant is issued.
2. Notwithstanding any other provision of law, upon 30-day prior notification to the Chairperson of the Joint Legislative Budget Committee, funds appropriated in Schedule (7) of this item may be transferred to Schedule (8) or (9), or both, of Item 5225-001-0001, upon order of the Director of Finance, to provide funds for the reimbursement of counties for the cost of holding parole violators in local jails or for the auditing or monitoring of local assistance costs.

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- 3. The amounts appropriated in Schedules (2) and (3) are provided for the following purposes:
 - (a) To pay the transportation costs of persons committed to the Department of Corrections and Rehabilitation to or between its facilities, including the return of parole violators, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.
 - (b) To reimburse counties, pursuant to Section 1776 of the Welfare and Institutions Code, for the cost of the detention of the Department of Corrections and Rehabilitation parolees who are detained on alleged parole violations, provided that expenditures made under this item shall be charged to either the fiscal year in which the claim is received by the Controller or the fiscal year in which the warrant is issued by the Controller. However, claims shall be filed by local jurisdictions within six months after the end of the month in which the costs are incurred.

5225-101-0170—For local assistance, Department of Corrections and Rehabilitation, Program 15-Corrections Standards Authority, payable from the Corrections Training Fund 19,465,000

Provisions:

- 1. Notwithstanding any other provision of law, any city, county, or city and county that desires to receive state aid pursuant to this provision shall make application to the Corrections Standards Authority for such aid. The initial application shall be accompanied by a certified copy of an ordinance adopted by the governing body providing that, while receiving any state aid pursuant to this provision, the city, county, or city and county will adhere to the standards for selection and training established by the authority. The application shall contain such information as the authority may require.
- 2. The Corrections Standards Authority shall annually allocate and the Treasurer shall periodically

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<p>pay from the Corrections Training Fund, at intervals specified by the authority, to each city, county, or city and county that has applied and qualified for aid pursuant to this item an amount determined by the authority pursuant to standards set forth in its regulations. In no event shall any allocation be made to any city, county, or city and county that is not adhering to the selection and training standards established by the authority as applicable to such city, county, or city and county.</p>	
<p>5225-104-0890—For local assistance, Department of Corrections and Rehabilitation, payable from the Federal Trust Fund</p>	22,224,000
<p>Schedule:</p>	
<p>(1) 15-Corrections Standards Authority</p>	22,224,000
<p>Provisions:</p>	
<p>1. Notwithstanding any other provision of law, the Department of Corrections and Rehabilitation may provide advance payment of up to 25 percent of grant funds awarded to community-based, non-profit organizations, cities, school districts, counties, and other units of local government that have demonstrated cashflow problems according to the criteria set forth by the Department of Corrections and Rehabilitation.</p>	
<p>*5225-301-0001—For capital outlay, Department of Corrections and Rehabilitation, payable from the General Fund.....</p>	58,319,000
<p>Schedule:</p>	
<p>(6) 60.26.011-O.H. Close Youth Correctional Facility, Stockton: Inyo Behavioral Treatment Program Space—Construction.....</p>	516,000
<p>(7) 60.26.268-O.H. Close Youth Correctional Facility, Stockton: Humboldt Specialized Counseling Program Building—Construction.....</p>	517,000
<p>(1) 60.26.269-N. A. Chaderjian Youth Correctional Facility, Stockton: Sexual Behavior Treatment Program Counseling Building No. 1—Construction.....</p>	419,000
<p>(2) 60.26.270-N. A. Chaderjian Youth Correctional Facility, Stockton: Sexual Behavior Treatment Program Counseling Building No. 2—Construction.....</p>	517,000

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(3) 61.01.001-Statewide: Budget Packages and Advance Planning—Study.....	3,000,000
(4) 61.01.203-Statewide: Small Management Exercise Yards—Preliminary plans, working drawings, and construction	25,407,000
(5) 61.05.038-Correctional Training Facility, Soledad: Solid Cell Fronts—Working drawings.....	498,000
(7) 61.07.107-Folsom State Prison, Represa: Renovate Branch Circuit Wiring, Building No. 5—Working drawings and construction	1,876,000
(8) 61.09.038-California Medical Facility, Vacaville: Solid Cell Fronts—Construction	6,688,000
(9) 61.13.016-California Institution for Women, Frontera: 20-Bed Psychiatric Services Unit—Preliminary plans and working drawings.....	747,000
(10) 61.14.030-Minor Projects.....	5,538,000
(11) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms—Working drawings.....	343,000
(12) 61.15.039-California Rehabilitation Center, Norco: Install Bar Screen—Preliminary plans and working drawings	113,000
(13) 61.16.023-Sierra Conservation Center, Jamestown: Filtration/Sedimentation Structure—Construction	2,579,000
(14) 61.18.008-Mule Creek State Prison, Ione: Wastewater Treatment Plant Improvements—Working drawings.....	542,000
(16) 61.34.004-Ironwood State Prison, Blythe: Heating, Ventilation, and Air Conditioning System—Preliminary plans.....	5,758,000
(17) 61.35.014-Salinas Valley State Prison, Soledad: 180 Housing Unit Conversion and Addition to the Mental Health Services Building—Preliminary plans.....	1,694,000

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(18) 61.35.016-Salinas Valley State Prison, Soledad: Intermediate Care Facility Treatment Space—Preliminary plans and working drawings.....	399,000
(19) 61.47.007-California State Prison-Sacramento, Represa: Enhanced Outpatient Program, Facility B Program, Treatment, and Office Space—Preliminary plans.....	1,168,000

Provisions:

1. The funds appropriated in Schedule (3) are to be allocated by the Department of Corrections and Rehabilitation, upon approval by the Department of Finance, to develop design and cost information for new projects for which funds have not been previously appropriated, but for which preliminary plan funds, working drawings funds, or working drawings and construction funds are expected to be included in the 2009-10 or 2010-11 Budget Act, and for which cost estimates or preliminary plans can be developed prior to legislative hearings on the 2009-10 and 2010-11 Budget Acts, respectively. Upon approval by the Department of Finance, these funds may also be used to develop scope and cost information for projects authorized by Section 15819.40 of the Government Code. These funds may be used for all of the following: budget package development, environmental services, architectural programming, engineering assessments, schematic design, and preliminary plans. The amount appropriated in this item for these purposes is not to be construed as a commitment by the Legislature as to the amount of capital outlay funds it will appropriate in any future year. Before using these funds for preliminary plans, the Department of Corrections and Rehabilitation shall provide a 20-day notification to the Chairperson of the Joint Legislative Budget Committee, the chairpersons of the respective fiscal committee of each house of the Legislature, and the legislative members of the State Public Works Board, discussing the scope, cost, and future implications of the use of funds for preliminary plans.
2. As used in this appropriation, studies shall include site studies and suitability reports, environmental

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- studies, master planning, architectural programming and schematics.
3. The unexpended portion of funds appropriated in Schedules (9), (17), and (18) shall be reverted if the projects for which they are appropriated are removed from the mental health bed plan, as approved by the Coleman Court, and are no longer necessary to meet the mental health space needs required by the Coleman Court.
 4. The Department of Corrections and Rehabilitation shall report to, in writing, the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee by May 1, 2009, on the reconciliation of the funds appropriated in Schedule (10).
 5. Notwithstanding any other provision of law, the funds appropriated in Schedule (4) shall be subject to the following:
 - (a) Upon approval of the Department of Finance, the funds appropriated in Schedule (4) may be augmented by up to \$8,593,000 if doing so will enable the Department of Corrections and Rehabilitation to comply with the order in *Coleman v. Wilson* requiring completion of this project by June 30, 2009. No such augmentation shall be approved until the Department of Finance has certified that bids have been received and that approving an augmentation will enable the Department of Corrections and Rehabilitation to comply with the court order. Upon making such a finding, the Department of Finance shall provide written notification to the Joint Legislative Budget Committee and the chairpersons of the fiscal committees in each house of the Legislature at least 30 days prior to State Public Works Board approval of the augmentation, or any lesser time the chairperson of the Joint Legislative Budget Committee, or his or her designee, may determine.
 - (b) In order to expedite the design and construction of the project, the Department of Corrections and Rehabilitation is authorized to perform any work to be done on this project using day labor, negotiated contract, contract made upon informal bids, or a combination

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- thereof without the necessity of complying with the State Contract Act (Chapter 1 (commencing with Section 10100) of Part 2 of Division 2 of the Public Contract Code) or any part thereof.
- (c) Entities may be selected by the Department of Corrections and Rehabilitation subject to all of the following criteria:
- (1) The Department of Corrections and Rehabilitation shall utilize, as the primary selection criteria, the demonstrated competence and qualifications for the design, developing, construction, rebuilding, improvement, or repair, or any combination thereof, of the project.
 - (2) The Department of Corrections and Rehabilitation shall ensure that the construction of the project is delivered under contracts entered into pursuant to this section at a fair and reasonable price.
- (d) If an augmentation pursuant to subdivision (a) is not approved, these funds shall be available for augmentation by the State Public Works Board, pursuant to subdivision (e) and (g) of Section 13332.11 of the Government Code. No other provision of Section 13332.11 of the Government Code shall apply.
- (c) All plans and specifications for the project shall comply with all applicable building codes for state owned facilities.
- (f) Notwithstanding the provisions of Section 3247 of the Civil Code, the contractor under any contract made under this chapter need not provide a payment bond before the commencement of the work but must provide a payment bond as otherwise required by law prior to payment under the contract.
- (g) Other than as provided in this provision, private sector methods may be used to deliver the project. Specifically, the design, procurement and contracting of the project is not subject to the State Contract Act (Chapter 1 (commencing with Section 10100) of Part 2 of Division 2 of the Public Contract Code), Chapter 10 (commencing with Section 4525) of Division 5 of Title 1 of the Government Code, or any other provision of California

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law governing public procurement or public works projects.	
(h) The provisions of Section 7003 of the Penal Code shall not apply to the project.	
*5225-301-0660—For capital outlay, Department of Corrections and Rehabilitation, payable from the Public Buildings Construction Fund.....	198,630,000
Schedule:	
(.3) 61.07.029-Folsom State Prison, Represa: Convert Officer and Guards Building to Office Space—Construction	6,768,000
(.5) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Working drawings and construction.....	15,263,000
(1) 61.12.027-San Quentin State Prison: Condemned Inmate Complex—Working drawings and construction.....	136,275,000
(2) 61.15.035-California Rehabilitation Center, Norco: Replace Men's Dorms—Construction.....	14,993,000
(3) 61.22.006-Chuckwalla Valley State Prison, Blythe: Wastewater Treatment Plant Improvements—Construction	25,331,000
Provisions:	
1. The State Public Works Board may issue lease-revenue bonds, notes, or bond anticipation notes pursuant to Chapter 5 (commencing with Section 15830) of Part 10b of Division 3 of Title 2 of the Government Code to finance the construction of the projects authorized by this item.	
2. The Department of Corrections and Rehabilitation and the State Public Works Board are authorized and directed to execute and deliver any and all leases, contracts, agreements, or other documents necessary or advisable to consummate the sale of bonds or otherwise effectuate the financing of the scheduled projects.	
3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities under the State Building Construction Act of 1955	

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- (Part 10b (commencing with Section 15800) of Division 3 of Title 2 of the Government Code). This provision does not exempt the Department of Corrections and Rehabilitation from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
4. Notwithstanding any other provision of law, the funds appropriated in this item shall be available for expenditure during the 2008–09 fiscal year, except appropriations for acquisitions which shall be available for expenditure until June 30, 2011, appropriations for working drawings which shall be available for expenditure until June 30, 2010, and appropriations for construction which shall be available for expenditure until June 30, 2013. In addition, the balance of the funds appropriated for construction that have not been allocated, through fund transfer or approval to bid, by the Department of Finance on or before June 30, 2011, shall revert as of that date to the fund from which the appropriation was made.
- 5225-490—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for expenditure or encumbrance until June 30, 2009:
- 0001—General Fund
- (1) Item 5225-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. of 2007). The balance of the funds appropriated for the support, development, implementation, and maintenance of the Business Information System.
- 5225-491—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided in the following citations are reappropriated for the purposes and subject to the limitations, unless otherwise specified, provided for in the appropriations:
- 0660—Public Buildings Construction Fund
- (1) Item 5240-301-0660, Budget Act of 2003 (Ch. 157, Stats. 2003)
- (4) 61.12.027-California State Prison-San Quentin, San Quentin: Condemned Inmate Complex—Preliminary plans, working drawings, and construction

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(2) Item 5225-301-0660, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(2) 61.04.040-California Correctional Institution, Tehachapi: Wastewater Treatment Plant Renovation—Construction	
0747—1988 Prison Construction Fund	
(1) Item 5225-301-0747, Budget Act of 2005 (Chs. 38 and 39, Stats. 2005)	
(1) 61.27.002-Wasco State Prison, Wasco: Pre-screening Facility at Wastewater Treatment Plant—Construction	
5225-492—Reappropriation, Department of Corrections and Rehabilitation. The balances of the appropriations provided for in the following citations are reappropriated for the purposes provided for in those appropriations and shall be available for encumbrance or expenditure until June 30, 2009:	
0001—General Fund	
(1) Item 5225-001-0001, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). The balance of the funds appropriated for the State Commission on Juvenile Justice.	
5225-495—Reversion, Department of Corrections and Rehabilitation. As of June 30, 2008, the unencumbered balances of the appropriations provided in the following citations shall revert to the balances in the funds from which the appropriations were made:	
0001—General Fund	
(.5) Item 5240-301-0001, Budget Act of 2002 (Ch. 379, Stats. 2002), as partially reappropriated by Item 5240-490, Budget Acts of 2003 (Ch. 157, Stats. 2003) and 2004 (Ch. 208, Stats. 2004), and Item 5225-491, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(6) 61.15.027-California Rehabilitation Center, Norco: Potable Water System Improvements—Construction	
(1) Item 5225-301-0001, Budget Act of 2006 (Chs. 47 and 48, Stats. 2006)	
(25) 61.39.003-Kern Valley State Prison, Kern: Arsenic Removal Water Treatment System—Construction	
0660—Public Buildings Construction Fund	
(1) Item 5225-301-0660, Budget Act of 2007 (Chs. 171 and 172, Stats. 2007)	

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(1) 61.10.101-California Men's Colony, San Luis Obispo: Central Kitchen Replacement—Construction	

EDUCATION

*6110-001-0001—For support of Department of Education	42,307,000
Schedule:	
(2) 20-Instructional Support	174,201,000 173,909,000
(3) 30-Special Programs.....	54,659,000 54,351,000
(4) 40-Executive Management and Special Services.....	9,801,000
(6) 42.01-Department Management and Special Services.....	33,345,000
(7) 42.02-Distributed Department Management and Special Services.....	-33,345,000
(8) Reimbursements.....	-19,511,000
(8.5) Unallocated Reduction.....	-5,121,000
(9) Amount payable from Federal Trust Fund (Item 6110-001-0890)....	-171,015,000 -170,415,000
(10) Amount payable from Mental Health Services Fund (Item 6110-001-3085).....	-707,000

Provisions:

1. Notwithstanding Section 33190 of the Education Code, or any other provision of law, the State Department of Education shall expend no funds to prepare (a) a statewide summary of student performance on school district proficiency assessments or (b) a compilation of information on private schools with five or fewer pupils.
2. Funds appropriated in this item may be expended or encumbered to make one or more payments under a personal services contract of a visiting educator pursuant to Section 19050.8 of the Government Code, a long-term special consultant services contract, or an employment contract between an entity that is not a state agency and a person who is under the direct or daily supervision of a state agency, only if all of the following conditions are met:
 - (a) The person providing service under the contract provides full financial disclosure to the

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- Fair Political Practices Commission in accordance with the rules and regulations of the commission.
- (b) The service provided under the contract does not result in the displacement of any represented civil service employee.
 - (c) The rate of compensation for salary and health benefits for the person providing service under the contract does not exceed by more than 10 percent the current rate of compensation for salary and health benefits determined by the Department of Personnel Administration for civil service personnel in a comparable position. The payment of any other compensation or any reimbursement for travel or per diem expenses shall be in accordance with the State Administrative Manual and the rules and regulations of the California Victim Compensation and Government Claims Board.
3. The funds appropriated in this item may not be expended for any RFACH program.
 4. The funds appropriated in this item may not be expended for the development or dissemination of program advisories, including, but not limited to, program advisories on the subject areas of reading, writing, and mathematics, unless explicitly authorized by the State Board of Education.
 5. Of the funds appropriated in this item, \$206,000 shall be available as matching funds for the Department of Rehabilitation to provide coordinated services to disabled pupils. Expenditure of the funds shall be identified in the memorandum of understanding or other written agreement with the Department of Rehabilitation to ensure an appropriate match to federal vocational rehabilitation funds.
 6. Of the funds appropriated in this item, no less than \$2,420,000 is available for support of child care services, including state preschool.
 7. Of the funds appropriated in this item, \$164,000 is provided solely for the purpose of funding existing positions from within the State Department of Education to provide the Curriculum Development and Supplemental Materials Commission with subject matter specialists.

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8. Of the funds appropriated in this item, \$200,000 is available for a review of proposals submitted by school districts that wish to participate in the Mathematics and Reading Professional Development Program. The selection of the reviewer shall be subject to the approval of the State Board of Education.
9. Of the funds appropriated in this item, \$939,000, as subsequently adjusted for employee compensation, shall be available for costs associated with the administration of the High Priority Schools Grant Program pursuant to Article 3.5 (commencing with Section 52055.600) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code and the Immediate Intervention/Underperforming Schools Program pursuant to Article 3 (commencing with Section 52053) of Chapter 6.1 of Part 28 of Division 4 of Title 2 of the Education Code.
10. By October 31 of each year, the State Department of Education (SDE) shall provide to the Department of Finance a file of all charter school average daily attendance (ADA) and state and local revenue associated with charter school general purpose entitlements as part of the P2 Revenue Limit File. By March 1, 2008, the SDE shall provide to the Department of Finance a file of all charter school ADA and state and local revenue associated with charter school general purpose entitlements as part of the P1 Revenue Limit File. It is the expectation that such reports will be provided annually.
11. On or before April 15, 2008, the State Department of Education (SDE) shall provide to the Department of Finance an electronic file that includes complete district- and county-level state appropriations limit information reported to the SDE. The SDE shall make every effort to ensure that all districts have submitted the necessary information requested on the relevant reporting forms.
12. The State Department of Education shall make information available to the Department of Finance, the Legislative Analyst's Office, and the budget committees of each house of the Legislature by October 31, March 31, and May 31 of each year regarding the amount of Proposition

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98 savings estimated to be available for reversion by June 30 of that year.	
13. Of the reimbursement funds appropriated in this item, \$2,000,000 shall be available to the State Department of Education for nutrition education and physical activity promotion pursuant to an interagency agreement with the State Department of Public Health.	
14. The report required by Section 60800 of the Education Code for the physical performance test is not required to be printed and mailed, but shall be compiled and reported electronically.	
15. Reimbursement expenditures pursuant to this item resulting from the imposition by the State Department of Education (SDE) of a commercial copyright fee may not be expended sooner than 30 days after the SDE submits to the Department of Finance a legal opinion affirming the authority to impose such fees and the arguments supporting that position against any objections or legal challenges to the fee filed with the SDE. Any funds received pursuant to imposition of a commercial copyright fee may only be expended as necessary for outside counsel contingent on a certification of the Superintendent of Public Instruction that sufficient expertise is not available within departmental legal staff. The SDE shall not expend greater than \$300,000 for such purposes without first notifying the Department of Finance of the necessity thereof, and upon receiving approval in writing.	
16. Of the funds appropriated in this item, \$2,000,000 is provided on a one-time basis for legal representation from the office of the Attorney General in litigation related to the California High School Exit Examination. The State Department of Education (SDE) shall provide a report to the Department of Finance and the Legislature detailing the expenditures of these funds and providing an update on any such litigation on November 1, 2008, and every four months thereafter, with the final report due on June 30, 2009. The office of the Attorney General shall provide the SDE any information, including budget and expenditure data, necessary for the SDE to complete its reports to the Department of Finance and the Legislature.	

Item	Amount
(a) Of the funds in this provision, up to \$767,000 may be used for one-time costs related to the implementation of Chapter 751 of the Statutes of 2006.	
17. Of the funds appropriated in this item, \$175,000 shall only be available to support a \$175,000 interagency agreement with the California Career Resource Network to provide continuing support for the operations of that organization.	
18. Of the amount appropriated in this item, \$139,000 from reimbursement funds may be expended for administering the Education Technology K-12 Voucher Program pursuant to the Microsoft settlement.	
19. Of the funds appropriated in this item, up to \$1,011,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for special education programs.	
20. Of the reimbursement funds appropriated in this item, \$422,000 shall be available to the State Department of Education to contract for assistance in developing an approved listing of food and beverage items that comply with the nutrition standards of Chapters 235 and 237 of the Statutes of 2005. In order to fund the development and maintenance of the approved product listing, the State Department of Education shall collect a fee, as it deems appropriate, from vendors seeking to have their product reviewed for potential placement on the approved product listing. Reimbursements collected in the 2008-09 fiscal year may be used to offset costs incurred in the 2006-07 and 2007-08 fiscal years.	
23. Within 30 days after the enactment of this act, the State Department of Education (SDE) shall report to the fiscal committees of the Legislature and the Legislative Analyst's Office regarding the reductions in positions and appropriations that were taken as a result of the unallocated reduction in this item. The report from the SDE shall include information regarding the division, position description, and position level of all position reductions. The SDE also shall identify the program supported by each position reduction. For every division experiencing a reduction, the SDE shall provide data on the total number of re-	

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maining positions, by position level and program supported. The SDE also shall provide a list of the divisions not experiencing any reductions.

New SDE positions authorized by this act shall be filled for the purposes stated in this act and shall not be used to offset the unallocated reduction in this item.

- 24. Of the funds appropriated in Schedule (2), up to \$536,000 is for transfer by the Controller to the State Instructional Materials Fund for allocation during the 2008-09 fiscal year pursuant to Article 3 (commencing with Section 60240) of Chapter 2 of Part 33 of Division 4 of Title 2 of the Education Code.

These funds shall be transferred in amounts claimed by the State Department of Education (SDE), for direct disbursement by the SDE from the Instructional Materials Fund.

- 25. Of the reimbursement funds appropriated in Schedule (8), \$500,000 is for the support of "Green" California Partnership Academies pursuant to legislation enacted in the 2007-08 Regular Session. These funds shall be available for expenditure until June 30, 2011.

6110-001-0140—For support of Department of Education, Program 20.10.055-Instructional Support, Environmental Education, payable from the California Environmental License Plate Fund 47,000

6110-001-0178—For support of Department of Education, Program 20.30.003-Instructional Support, Schoolbus Driver Instructor Training, as provided in Section 40070 of the Education Code, payable from the Driver Training Penalty Assessment Fund..... 1,625,000

Provisions:

- 1. Of the funds appropriated in this item, \$247,000 is available only for increased lease costs to secure new office and classroom space necessary for the operations of the Schoolbus Driver Instructor Training Program.

6110-001-0231—For support of Department of Education, Program 20.10.045-Instructional Support, Curriculum Services-Health and Physical Education-Drug Free Schools, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104420) of Chapter 1 of Part 3 of the Health and Safety Code 976,000

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6110-001-0687—For support of Department of Education, for the California State Agency for Donated Food Distribution, payable from the Donated Food Revolving Fund, pursuant to Article 7 (commencing with Section 12110) of Chapter 1 of Part 8 of Division 1 of Title 1 of the Education Code	7,405,000
(1) 30.50-Donated Food Distribution Program.....	10,657,000
(2) Reimbursements.....	-3,252,000
Provisions:	
1. Of the funds appropriated in Schedule (1), \$3,252,000 is to reimburse local educational agencies, processors, and distributors for beef disposal costs associated with the Westland/Hallmark beef recall.	
*6110-001-0890—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Federal Trust Fund	171,015,000 170,415,000

Provisions:

1. The funds appropriated in this item include federal Carl D. Perkins Vocational and Technical Education Act of 2006 funds for the 2007-08 fiscal year to be transferred to community colleges by means of interagency agreements. These funds shall be used by community colleges for the administration of career technical education programs.
2. Of the funds appropriated in this item, \$96,000 is available to the Advisory Commission on Special Education for the in-state travel expenses of the commissioners and the secretary to the commission.
3. Of the funds appropriated in this item, \$426,000 is available for programs for homeless youth and adults pursuant to the federal McKinney-Vento Homeless Assistance Act (42 U.S.C. Sec. 11431 et seq.). The State Department of Education shall consult with the Department of Community Services and Development, the State Department of Mental Health, the Department of Housing and Community Development, and the Commission for Economic Development in operating this program.
4. Of the funds appropriated in this item, up to \$364,000 shall be used to provide in-service training for special and regular educators and related

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- persons, including, but not limited to, parents, administrators, and organizations serving severely disabled children. These funds are also to provide up to 4.0 positions for this purpose.
5. Of the funds appropriated in this item, \$318,000 shall be used to provide training in culturally non-biased assessment and specialized language skills to special education teachers.
 6. (a) Of the funds appropriated in this item, \$11,779,000 is from the Child Care and Development Block Grant Fund and is available for support of child care services. Of this amount, \$1,547,000 is for 13.0 positions to address compliance monitoring and overpayments, which may contribute to early detection of fraud. This includes 7.0 new positions in the 2008–09 fiscal year to audit all federally subsidized child care agencies pursuant to new federal regulations per Part 98 of Title 45 of the Code of Federal Regulations. The State Department of Education (SDE) shall provide information to the Legislature and Department of Finance each year that quantifies provider-by-provider level data, including instances and amounts of overpayments and fraud, as documented by the SDE's compliance monitoring efforts for the prior fiscal year.
(b) As a condition of receiving the resources specified in subdivision (a), every alternative payment agency and subsidized general child care agency will be audited each year using sufficient sampling of provider records of the following: (1) family fee determinations, (2) income eligibility, (3) rate limits, and (4) basis for hours of care, to determine compliance rates, any instances of misallocation of resources, and the amount of funds expected to be recovered from instances of both potential fraud and overpayment when no intent to defraud is suspected. This information will be contained in a separate report for each provider, with a single statewide summary report annually submitted to the Governor and the Legislature no later than April 15.
 7. Of the funds appropriated in this item, \$1,066,000 shall be used for administration of the federal En-

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- ancing Education Through Technology Grant Program. Of this amount:
- (a) \$150,000 is available only for contracted technical support and evaluation services.
8. Of the funds appropriated in this item, \$9,206,000 is for dispute resolution services, including mediation and fair hearing services, provided through contract for the special education programs. The State Department of Education shall ensure the quarterly reports that the contractor submits on the results of its dispute resolution services include the same information as required by Provision 9 of Item 6110-001-0890 of Chapters 47 and 48 of the Statutes of 2006 and Section 56504.5 of the Education Code and reflect year-to-date data and final yearend data.
 9. Of the amount provided in this item, \$881,000 is provided for staff for the Special Education Focused Monitoring Pilot Program to be established by the State Department of Education for the purpose of monitoring local educational agency compliance with state and federal laws and regulations governing special education.
 10. Of the funds appropriated in this item, \$125,000 shall be allocated for increased travel costs associated with program reviews conducted by the Special Education Division Focused Monitoring and Technical Assistance units. Expenditure of these funds is subject to Department of Finance approval of an expenditure plan. The expenditure plan shall include the proposed travel costs associated with focused monitoring and technical assistance provided by the State Department of Education. It shall also include the estimated type and number of reviews to be conducted and shall provide an estimated average cost per type of review. Annual renewal of this funding is subject to Department of Finance approval of an annual focused monitoring final expenditure report. The report shall be submitted on or before September 30, 2008. It shall provide the total number of reviews conducted each fiscal year, the amount of staff and personnel days and hours associated with each category of review, the travel costs associated with the type and number of reviews conducted, and an average cost per type of review.

Item	Amount
11. Of the funds appropriated in this item, \$500,000 is for the State Department of Education to contract for annual evaluations of Reading First program effectiveness.	
12. Of the amount appropriated in this item, \$832,000 (\$600,000 reimbursements and \$232,000 federal special education funds) shall be used to fund 6.0 positions and implement the provisions of Chapter 914 of the Statutes of 2004 for increased monitoring of nonpublic, nonsectarian schools.	
13. Of the funds appropriated in this item, \$443,000 is for 3.0 positions within the State Department of Education for increased monitoring associated with mental health services required by an individualized education plan pursuant to Chapter 493 of the Statutes of 2004.	
14. Of the funds appropriated in this item, \$1,874,000 is available on a one-time basis to implement the Child Nutrition Information and Payment System.	
15. Of the funds appropriated in this item, \$2,506,000 shall be used for the administration of the 21st Century Community Learning Centers Program.	
16. Of the funds appropriated in this item, \$109,000 shall be made available to the Office of the Secretary for Education for state operation costs associated with federal and state accountability activities.	
17. Of the funds appropriated in this item, \$175,000 in federal Carl D. Perkins Vocational and Technical Education Act of 2006 funding shall only be available to support a \$175,000 interagency agreement with the California Career Resource Network to provide continuing support for the operations of that organization.	
18. Of the amount appropriated in this item, \$100,000 is available for an interagency agreement with the California Career Resource Network to develop career resource materials and information pursuant to Provision 1 of Item 6330-001-0001.	
19. Of the funds appropriated in this item, \$1,244,000 is available on a one-time basis from federal Title II funds for the State Department of Education to extend 1.0 limited-term position	

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<p>authorized in 2007 and fund 2.0 additional limited-term positions through June 30, 2009, and other costs associated with the development of the California Longitudinal Teacher Integrated Data Education System (CALTIDES). Of this amount, \$398,000 is available for an inter-agency agreement with the Commission on Teacher Credentialing to extend 2.5 limited-term positions through June 30, 2009, and support other costs associated with the development of CALTIDES.</p>	
<p>20. Of the funds appropriated in this item, \$945,000 of federal Title II funds is for the Compliance Monitoring, Intervention, and Sanctions (CMIS) Program. This program is designed to help school districts meet the highly qualified teacher requirements specified in the federal No Child Left Behind Act of 2001 (20 U.S.C. Sec. 6301 et seq.). By April 1, 2009, the State Department of Education shall submit a report on the CMIS Program to the budget and policy committees of the Legislature. The report shall identify (a) the number of school districts that received CMIS support in the 2008-09 fiscal year, and (b) the major components of the plans that those districts developed to respond to the federal highly qualified teacher requirements. For each participating district, the report also shall provide longitudinal data on the number and percent of teachers who are and are not highly qualified. At a minimum, the 2008-09 report shall include finalized data for the 2007-08 fiscal year and initial data for the 2008-09 fiscal year. The report shall provide data separately for high- and low-poverty schools. For comparison, the report shall provide the same longitudinal data for the statewide average of all school districts as well as the average for school districts not receiving CMIS support.</p>	
<p>21. The State Department of Education shall submit an independent evaluation of the Statewide System of School Support to the appropriate fiscal and policy committees of the Legislature, the Legislative Analyst's Office, and the Department of Finance no later than April 1, 2009.</p>	
<p>22. The following funds appropriated in this item are for the development of a comprehensive strategy</p>	

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- to address data reporting requirements and the development of the California Longitudinal Pupil Achievement Data System (CALPADS) to meet the requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110) and Chapter 1002 of the Statutes of 2002:
- (a) \$730,000 and 5.0 positions to support state operations for a comprehensive strategy to address data reporting requirements.
 - (b) \$2,544,000 and 1.0 position to support state operations related to the development of CALPADS. Up to \$1,114,000 may be used to support the involvement of California School Information Services staff in the development of CALPADS.
 - (c) \$606,000 from the Statewide Longitudinal Data System Grant for use in the development of CALPADS.
 - (d) \$115,000 and 1.0 position to support workload associated with coordinating data collection and sharing for CALPADS and for the federal Education Data Exchange Network.
 - (e) \$2,181,000 in one-time funding for hardware purchases, data center services, and software licensing to develop CALPADS.
 - (f) \$3,225,000 is reserved for costs in the 2009–10 fiscal year associated with the development of CALPADS.
 - (g) Of the funds appropriated in paragraphs (a) to (f), inclusive, \$4,913,000 is provided in one-time federal Title VI carryover funds.
 - (h) Subject to an approved special project report, \$5,336,000 in one-time federal Title VI funds is available for the California Longitudinal Pupil Achievement Data System. Of this amount, \$5,111,000 is for vendor contract costs and \$225,000 is for data center costs.
23. Of the funds appropriated in this item, \$1,250,000 is to develop and implement a standardized, evidence-based assessment, pursuant to legislation, to allow eligible pupils with disabilities to demonstrate the competence necessary to pass the California High School Exit Examination.

Item	Amount
24. Of the funds appropriated in this item, \$378,000 and 4.0 positions are provided to support workload for the federal School Improvement Grant (SIG) Program. Funds shall be allocated pursuant to legislation.	
25. Of the funds appropriated in this item, \$385,000 is available to the State Department of Education on a one-time basis for the cost of translating state prototype documents into languages other than English. The department shall contract with appropriate translators or translator services to translate these documents. The department shall post all documents translated pursuant to this provision on its existing Internet-based electronic clearinghouse system of state and locally translated parental notification documents.	
26. Of the funds appropriated in this item, \$600,000 is one-time federal Title I Migrant Education Program carryover funds available to augment the contract for a three-year program evaluation to meet federal Title I Migrant Education Program requirements.	
29. Of the funds appropriated in this item, \$285,000 is available from the Child Care and Development Block Grant Fund on a one-time basis to develop a request for proposals to seek a solution for replacement of the Provider Accounting and Reporting Information System (PARIS), and to contract for project management and oversight. The State Department of Education (SDE) shall require the vendor to propose a cost-effective solution in which interim functions that are duplicative of the Financial Information System for California (FI\$Cal) will be decommissioned when FI\$Cal is fully implemented. The SDE shall also require the vendor to address any modifications to the child care contracting process that may be implemented through legislation enacted during the current legislative session or through regulations deemed necessary to more fully utilize available appropriations in the solution to rewrite PARIS.	
30. Of the funds appropriated in this item, \$308,000 is available from Title II funds for an interagency agreement with the Commission on Teacher Credentialing to support teacher misassignment monitoring activities.	

Item	Amount
31. Of the funds appropriated in this item, \$109,000 is provided in federal Title III funds to make permanent 1.0 existing limited-term position to support the English language learner component of the Mathematics and Reading Professional Development Program.	
32. Of the funds appropriated in this item, \$500,000 in one-time federal Title III carryover funds is available to augment an evaluation of the English Language Learner Acquisition and Development Pilot Program as previously authorized in Provision 48 of Item 6110-001-0890 of the Budget Act of 2007 (Chs. 171 and 172, Stats. 2007). Prior to the release of the request for applications for the evaluation required pursuant to subdivision (h) of Section 420 of the Education Code, the State Department of Education shall consult with the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative policy and fiscal staff to discuss the scope of the evaluation.	
33. Of the funds appropriated in this item, \$1,600,000 in one-time federal Title III carryover funds is available during the 2008-09, 2009-10, and 2010-11 fiscal years to contract with a county office of education or institution of higher education for specialized English language learner instructional training and technical assistance in county court and Division of Juvenile Justice schools. This funding shall supplement, and not supplant, English language learner services.	
34. Of the funds appropriated in this item, \$1,200,000 in one-time federal Title III carryover funds is set aside for Title III state-level activities in the 2009-10 fiscal year.	
35. Of the funds appropriated in this item, \$1,250,000 in one-time federal special education carryover funds is available during the 2008-09, 2009-10, and 2010-11 fiscal years to contract with a county office of education or institution of higher education for special education instructional training and technical assistance in county court schools. This funding shall supplement, and not supplant, existing special education services.	

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36. Of the funds appropriated in this item, \$334,000 is available on a one-time basis to fund the first year of a three-year, independent evaluation as set forth in legislation enacted in the 2007-08 Regular Session related to federal school improvement.	
6110-001-3085—For support of Department of Education, for payment to Item 6110-001-0001, payable from the Mental Health Services Fund	707,000
6110-001-6057—For support of Department of Education, Program 20.30-Administrative Services to local educational agencies, payable from the 2006 State School Facilities Fund	2,738,000
Provisions:	
1. Funds appropriated by this item are for support of the activities of the School Facilities Planning Division and are to be used exclusively for activities related to local school construction, modernization, and schoolsite acquisition.	
6110-002-0001—For support of Department of Education, for rental payments on lease-revenue bonds....	969,000
Schedule:	
(1) Base Rental and Fees	968,000
(2) Insurance	1,000
Provisions:	
1. The Controller shall transfer funds appropriated in this item according to a schedule to be provided by the State Public Works Board. The schedule shall be provided on a monthly basis or as otherwise might be needed to ensure debt requirements are met.	
2. This item may contain adjustments pursuant to Section 4.30 that are not currently reflected. Any adjustments to this item shall be reported to the Joint Legislative Budget Committee pursuant to Section 4.30.	
6110-003-0001—For support of Department of Education, Program 20.30.020-Instructional Support, Standardized Account Code Structure	1,164,000
Provisions:	
1. The funds appropriated in this item shall be used only for the direct costs to administer the Standardized Account Code Structure program, to assist any school district or county office of education in financial distress or bankruptcy, to implement the provisions established by Chapter 52 of the Statutes of 2004, to make available stan-	

Item	Amount
dard fiscal, demographic, and performance data to policy decisionmakers, and for indirect costs for those programs at the rate approved by the United States Department of Education.	
6110-005-0001—For support of Department of Education, as allocated by the Department of Education to the State Special Schools, Program 10.60.040	34,572,000
Schedule:	
(1) 10.60.040-Instruction.....	38,798,000
(a) 10.60.040.001- School for the Blind, Fremont.....	5,612,000
(b) 10.60.040.002- School for the Deaf, Fremont.....	17,804,000
(c) 10.60.040.003- School for the Deaf, Riverside.....	15,382,000
(2) Reimbursements.....	-384,000
(3) Amount payable from the Federal Trust Fund (Item 6110-005-0890).	-3,842,000
Provisions:	
1. Of the funds appropriated in this item, \$3,842,000 is for the purpose of restoring the State Special Schools' General Fund budget-balancing reduction.	
6110-005-0890—For support of Department of Education, for payment to Item 6110-005-0001, payable from the Federal Trust Fund	3,842,000
6110-006-0001—For support of Department of Education (Proposition 98), as allocated by the Department of Education to the State Special Schools.....	41,406,000
Schedule:	
(1) 10.60.040-Instruction, State Special Schools.....	52,295,000
(a) 10.60.040.001- School for the Blind, Fremont.....	6,718,000
(b) 10.60.040.002- School for the Deaf, Fremont.....	17,950,000
(c) 10.60.040.003- School for the Deaf, Riverside.....	15,461,000
(d) 10.60.040.007-Di- agnostic Centers ...	12,166,000
(2) Reimbursements.....	-5,826,000

Item	Amount
(3) Amount payable from Federal Trust Fund (Item 6110-006-0890).....	-5,063,000
Provisions:	
1. On or before September 15 of each year, the superintendent of each State Special School shall report to each school district the number of pupils from that district who are attending a State Special School and the estimated payment due on behalf of the district for those pupils pursuant to Section 59300 of the Education Code. The Controller shall withhold from the State School Fund in the first principal apportionment of that fiscal year the amount due from each school district, as reported to the Controller by the Superintendent of Public Instruction. The amount withheld shall be transferred from the State School Fund to this item. The Superintendent of Public Instruction is authorized to adjust the estimated payments required after the close of the fiscal year by reporting to the Controller the information needed to make the adjustment. The payments by the Controller that result from this yearend adjustment shall be applied to the current year.	
6110-006-0890—For support of Department of Education, for payment to Item 6110-006-0001, payable from the Federal Trust Fund	5,063,000
Provisions:	
1. Of the funds appropriated in this item, \$5,063,000 is for the purpose of restoring the State Special Schools' Proposition 98 budget-balancing reduction.	
6110-008-0046—For support of Department of Education, as allocated by the Department of Education to the State Special Schools for student transportation allowances, payable from the Public Transportation Account, State Transportation Fund.....	4,068,000
Provisions:	
1. Funds appropriated in this item are in lieu of funds that otherwise would be transferred from the General Fund to Section A of the State School Fund in accordance with Sections 14007 and 41301.5 of the Education Code.	
2. The State Department of Education shall obtain from the Department of Finance written approval prior to spending \$924,000 in this item budgeted to address anticipated transportation contract increases in the 2008-09 fiscal year resulting from	

Item	Amount
<p>fuel and insurance costs. The Department of Finance shall act within 30 days of receiving justification from the State Department of Education for the increased costs.</p>	
<p>6110-009-0001—For support of Department of Education</p>	1,370,000
<p>Schedule:</p>	
<p>(1) 50-State Board of Education.....</p>	1,424,000
<p>(2) Reimbursements.....</p>	-54,000
<p>Provisions:</p>	
<p>1. The amount appropriated in Schedule (1) shall be available for support of the State Board of Education and shall be directed to meet the policy priorities of its members.</p>	
<p>(a) Of the amount appropriated in this schedule, \$138,000 is allocated for statutory oversight of charter schools approved by the State Board of Education. In addition, the State Department of Education is authorized to receive and expend statutory reimbursements of an amount estimated to be \$138,000 for purposes of overseeing State Board of Education-approved charter schools.</p>	
<p>6110-101-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services—Health and Physical Education—Drug Free Schools, for county offices of education, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104435) of Chapter 1 of Part 3 of the Health and Safety Code.....</p>	3,106,000
<p>*6110-101-0349—For local assistance, Department of Education, Program 20.90-Instructional Support, for allocation to the Fiscal Crisis and Management Assistance Team for the purpose of administering the California School Information Services (CSIS) program, payable from the Educational Telecommunication Fund</p>	9,125,000
<p>Provisions:</p>	
<p>1. Notwithstanding Section 10554 of the Education Code, the Controller shall transfer from the General Fund the actual amount certified by the Superintendent of Public Instruction as reductions made to apportionments in the 2007–08 fiscal year for repayments of prior year excess apportionments identified pursuant to audit or audit</p>	

Item	Amount
<p>settlements identified as a result of audit investigations or inquiries.</p> <p>2. Of the funds appropriated in this item, \$828,000 is to be provided to non-CSIS participating school districts for support of maintenance of individual student identifiers.</p> <p>3. Of the amount appropriated in this item, \$7,900,000 is for districts that have not previously participated in CSIS or the CSIS Best Practices Cohort project. Funds shall be allocated pursuant to Section 49084 of the Education Code and consistent with the existing CSIS Best Practices Cohort Implementation Plan.</p>	
<p>6110-102-0231—For local assistance, Department of Education, Program 20.10.045-Instructional Support, Curriculum Services Health and Physical Education, Drug Free Schools, for local assistance, payable from the Health Education Account, Cigarette and Tobacco Products Surtax Fund, pursuant to Article 1 (commencing with Section 104350) of Chapter 1 of Part 3 of Division 103 of the Health and Safety Code.....</p>	18,998,000
<p>6110-102-0890—For local assistance, Department of Education, Program 20.60.038-Instructional Support, Learn and Serve America Program, payable from the Federal Trust Fund</p>	1,813,000
<p>*6110-103-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.001.005-School Apportionments, for transfer to Section A of the State School Fund, for the purposes of Section 8152 of the Education Code.....</p>	13,350,000
<p>Provisions:</p> <p>1. Notwithstanding Section 8154 of the Education Code, or any other provision of law, the funds appropriated in this item shall be the only funds available for and allocated by the Superintendent of Public Instruction for the apprenticeship programs operated by school districts and county offices of education.</p> <p>2. Notwithstanding Section 8152 of the Education Code, each 60-minute hour of teaching time devoted to each indentured apprentice enrolled in and attending classes of related and supplemental instruction as provided under Section 3074 of the Labor Code shall be reimbursed at the rate of \$5.06 per hour. For purposes of this provision,</p>	

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- each hour of teaching time may include up to 10 minutes for passing time and breaks.
3. No school district or county office of education shall use funds allocated pursuant to this item to offer any new or expanded apprenticeship program unless the program has been approved by the Superintendent of Public Instruction.
 4. The Superintendent of Public Instruction shall report to the Department of Finance and the Legislature not later than February 1 of each year on the amount of funds expended for, and the hours of related and supplemental instruction offered in, the apprenticeship program during the prior fiscal year, with information to be provided by the school district, county office of education, program sponsor, and trade. Expenditure information shall distinguish between direct and indirect costs, including administrative costs funded for the State Department of Education, school districts, and county offices of education. In addition, the report shall identify the hours of related and supplemental instruction proposed for the prior and current fiscal years by the school district, county office of education, program sponsor, and trade. As a condition of receiving funds for the apprenticeship programs, school districts, county offices of education, and regional occupational centers and programs shall report to the Superintendent of Public Instruction the information necessary for the completion of this report.
 5. Notwithstanding Article 8 (commencing with Section 8150) of Chapter 1 of Part 6 of Division 1 of Title 1 of the Education Code, or any other provision of law, the total number of hours eligible for state reimbursement in apprenticeship programs operated by school districts and county offices of education shall be limited to an amount equal to the amount of the total appropriation made in this item divided by the hourly rate specified in Provision 2. The Superintendent of Public Instruction shall have the authority to determine which apprenticeship programs and which hours offered in those programs are eligible for reimbursement.
 6. An additional \$6,227,000 in expenditures for this item has been deferred until the 2009-10 fiscal year.

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7. The funds appropriated in this item reflect a reduction to the base funding of 0.52 percent for a statewide decline in average daily attendance.	
8. Of the amount appropriated in this item, \$0 is provided for a cost-of-living adjustment.	
6110-103-0890—For local assistance, Department of Education, Program 40.20.030.003-Robert C. Byrd Honors Scholarship Program, payable from the Federal Trust Fund	5,080,000
Provisions:	
1. Of the funds appropriated in this item, \$13,000 is provided in one-time carryover funds to support the existing program.	
*6110-104-0001—For local assistance, Department of Education (Proposition 98), Program 10.10.011-School Apportionments—Remedial Supplemental Instruction Programs, for transfer to Section A of the State School Fund, for supplemental instruction and remedial programs	330,672,000
Schedule:	
(1) 10.10.011.008-School Apportionments, for Supplemental Instruction, Remedial, Grades 7-12 for the purposes of Section 37252 of the Education Code	200,234,000
(2) 10.10.011.009-School Apportionments, for Supplemental Instruction, Retained, or Recommended for Retention, Grades 2-9 for the purposes of Section 37252.2 of the Education Code, as applicable	48,365,000
(3) 10.10.011.010-School Apportionments, for Supplemental Instruction, Low STAR-Grades 2-6 for the purposes of Section 37252.8 of the Education Code	16,491,000
(4) 10.10.011.011-School Apportionments, for Supplemental Instruction, Core Academic K-12 for the purposes of Section 37253 of the Education Code	65,582,000
Provisions:	
1. Notwithstanding any other provision of law, for the fiscal year, the Superintendent of Public Instruction shall allocate a minimum of \$8,900 for supplemental summer school programs in each school district for which the prior fiscal year en-	

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- rollment was less than 500 and that, in the fiscal year, offers at least 1,500 hours of supplemental summer school instruction. A small school district, as described above, that offers less than 1,500 hours of supplemental summer school offerings shall receive a proportionate reduction in its allocation. For the purpose of this provision, supplemental summer school programs shall be defined as programs authorized under paragraph (2) of subdivision (f) of Section 42239 of the Education Code as it read on July 1, 1999.
2. Notwithstanding any other provision of law, for the fiscal year, the maximum reimbursement to a school district or charter school for the program listed in Schedule (4) shall not exceed 5 percent of the district's or charter school's enrollment multiplied by 120 hours, multiplied by the hourly rate for the fiscal year.
 3. Notwithstanding any other provision of law, the rate of reimbursement shall be \$4.08 per hour of supplemental instruction.
 4. Notwithstanding any other provision of law, if the funds in this item are insufficient to fund otherwise valid claims, the Superintendent of Public Instruction shall adjust the rates to conform to available funds.
 5. Of the funds appropriated in this item, \$0 is provided for the purpose of a cost-of-living adjustment.
 6. The funding appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for implementing Section 37252.2 of the Education Code. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.
 7. Notwithstanding any other provision of law, an additional \$90,117,000 in expenditures for this item has been deferred until the following fiscal year.
 8. Rates or hours shall be adjusted in voluntary programs as necessary to fully meet demand in mandatory programs and remain within the amount

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provided for this purpose in the annual Budget Act.	
*6110-105-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-Instruction, for transfer to Section A of the State School Fund, for the purposes of Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.....	443,355,000
Schedule:	
(1) 10.10.004-Instruction Program— School Apportionments, Regional Occupational Centers and Pro- grams	450,672,000
(2) Reimbursements.....	-7,317,000
Provisions:	
1. Notwithstanding any other provision of law, the funds appropriated in this item are for transfer by the Controller to Section A of the State School Fund, in lieu of the amount that otherwise would be appropriated for transfer from the General Fund in the State Treasury to Section A of the State School Fund for the current fiscal year pursuant to Sections 14002 and 14004 of the Education Code, in an amount as needed for apportionment pursuant to Article 1 (commencing with Section 52300) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code.	
2. Notwithstanding any other provision of law, the funds appropriated in this item may not be expended for the purposes of providing or continuing incentive funding for a longer instructional year pursuant to Section 46200 of the Education Code.	
3. Notwithstanding any other provision of law, funds appropriated in this item for average daily attendance (ADA) generated by participants in welfare-to-work activities under the CalWORKs program established in Article 3.2 (commencing with Section 11320) of Chapter 2 of Part 3 of Division 9 of the Welfare and Institutions Code may be appropriated on an advance basis to local educational agencies based on anticipated units of ADA if a prior application for this additional ADA funding has been approved by the Superintendent of Public Instruction.	
4. Of the amount appropriated in this item, \$1,161,000 is to fund remedial educational ser-	

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<p>ices for participants in welfare-to-work activities under the CalWORKs program.</p> <p>5. The funds appropriated in this item reflect a reduction to the base funding of 0.55 percent for a statewide decline in 11th and 12th grade average daily attendance. If growth funds are insufficient, the State Department of Education may adjust the per-pupil growth rates to conform to available funds. Additionally, \$0 is for the purpose of providing a cost-of-living adjustment.</p> <p>6. An additional \$39,630,000 in expenditures for this item has been deferred until the 2009-10 fiscal year.</p>	
*6110-107-0001—For local assistance, Department of Education (Proposition 98), Program 10.10-County Offices of Education Fiscal Oversight	11,438,000
Schedule:	
(1) 10.10.002-COE Oversight.....	5,450,000
(2) 10.10.005-FCMAT	3,798,000
(3) 10.10.012-FCMAT: CSIS.....	238,000
(4) 10.10.013-Audit Appeal Panel	53,000
(5) 10.10.015-Interim Reporting.....	1,001,000
(6) 10.10.016-Staff Development.....	1,140,000
(7) Amount payable from the Educational Telecommunication Fund (Item 6110-107-0349)	-242,000
Provisions:	
<p>1. Funds appropriated in Schedule (1) are for the purposes provided in paragraph (1) of subdivision (a) of Section 29 of Chapter 1213 of the Statutes of 1991.</p> <p>2. Funds appropriated in Schedule (1) may be used by county offices of education for activities including, but not limited to, conducting reviews, examinations, and audits of districts and providing at least annual written notifications regarding the fiscal solvency of districts under fiscal distress, pursuant to Section 42127.6 of the Education Code, or of districts with disapproved budgets, or qualified or negative certifications. Written notifications regarding review, examination, and audit results shall be provided at least annually to the district governing board, the Superintendent of Public Instruction, the Director of Finance, and the Office of the Secretary for Education.</p>	

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3. Funds appropriated in this item shall be considered offsetting revenues within the meaning of subdivision (e) of Section 17556 of the Government Code for any reimbursable mandated cost claim for school district and county office of education fiscal accountability reporting. Local educational agencies accepting funding from this item shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from this item.	
4. Of the funds appropriated in Schedule (2):	
(a) \$3,054,000 shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee Fiscal Crisis and Management Assistance Team (FCMAT) responsibilities with respect to these funds and to meet the costs of participation under Section 42127.8 of the Education Code.	
(b) \$278,000 shall be available to develop and implement the activities of regional teams of fiscal experts to assist districts in fiscal distress.	
(c) \$466,000 shall be allocated to FCMAT for the purpose of providing, through computer technology, financial and demographic information that is interactive and immediately accessible to all local educational agencies to assist them in their decisionmaking process. To ensure a completely integrated system, this computer information should be developed in collaboration with the State Department of Education, and should be compatible with the hardware and software of the State Department of Education, so that this information may also assist state-level policymakers in making comparable standardized financial information available to the local educational agencies and the public.	
5. Of the funds appropriated in Schedule (3), \$238,000 shall be available to the Fiscal Crisis and Management Assistance Team to pay for project management services for the California School Information Services (CSIS) program. These funds shall be used to supplement and not	

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supplant other CSIS funds available for project management services.	
6. Funds appropriated in Schedule (4) are for the additional staff and resources needed for the Fiscal Crisis and Management Assistance Team to ensure that timely resolution of audit findings is achieved pursuant to the directives of Section 41344 of the Education Code.	
7. Of the funds appropriated in Schedule (5):	
(a) \$143,000 shall be available for no more than a 25-percent state reimbursement to county offices of education for fiscal oversight of school districts with audit exceptions, districts with qualified or negative interim reports, districts that may be unable to meet financial obligations for the current or subsequent fiscal years, or districts with disapproved budgets.	
(b) Up to \$858,000 of the funds may be used to fully reimburse county office of education activities for extraordinary costs of audits, examinations, or reviews of any school district or charter school in cases where fraud, misappropriation of funds, or other illegal fiscal practices require review by the county offices of education, pursuant to Section 2 of Chapter 620 of the Statutes of 2001 and Section 1 of Chapter 357 of the Statutes of 2005. The State Board of Education may request any county superintendent of schools to initiate such an audit, examination, or review for any charter school or all-charter district for which the board has oversight responsibility. Allocation of the funds shall be administered by the Fiscal Crisis and Management Assistance Team on a reimbursement basis. All reimbursements shall be subject to the approval of both the Department of Finance and the State Department of Education.	
8. The amount appropriated in Schedule (5) shall remain available for expenditure for the 2008–09 and 2009–10 fiscal years. Any unexpended balance as of September 1, 2009, shall be available until July 30, 2010, for the following, in order of descending priority:	
(a) Any review or audit jointly requested by the State Department of Education and the De-	

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<p>partment of Finance, to be conducted by a county superintendent of schools in cases where fraud, misappropriation of funds, or other illegal fiscal practices are suspected.</p> <p>(b) Staff development pursuant to Provision 10.</p> <p>(c) Regional assistance teams developed pursuant to Provision 4(b).</p>	
<p>9. Notwithstanding Section 26.00, the funds appropriated in this item shall be allocated in accordance with the above schedule unless a revision to the allocations contained herein has been approved by the Department of Finance. The Department of Finance may not authorize any such revision sooner than 30 days after notification in writing of the necessity to the chairpersons of the committees in each house of the Legislature that consider appropriations and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.</p>	
<p>10. Of the funds appropriated in Schedule (6):</p> <p>(a) \$813,000 is for the purpose of providing staff development to local educational agency school finance and business personnel, as provided in Section 42127.8 of the Education Code. Funds appropriated in Schedule (6) shall be allocated by the Controller directly to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis and Management Assistance Team's responsibilities with respect to these funds.</p> <p>(b) \$327,000 of the funds appropriated in Schedule (6) is for the purpose of providing training that shall be developed and facilitated pursuant to Section 42127.8 of the Education Code to increase school district and school-level capacity to implement and manage site-based budgeting and decision-making governance structures.</p>	
<p>11. Notwithstanding any other provision of law, funds appropriated in Schedules (1), (2), (4), (5), and (6) to a county office of education selected pursuant to subdivision (a) of Section 42127.8 of the Education Code to oversee the Fiscal Crisis</p>	

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and Management Assistance Team responsibilities shall be allocated by the Controller directly to that county office of education as soon as possible but no later than 60 days after the enactment of the Budget Act. Funds appropriated in this item shall not be subject to grant allocation or review processes on the part of the State Department of Education nor the Superintendent of Public Instruction. The county office of education that receives these funds shall annually provide a report detailing past year expenditures, identifying the local educational agencies (LEA) assisted with these funds and a summary of progress for each. Additionally, the report shall identify a plan for the proposed uses of the allocations in this item, identifying estimated expenditures for each LEA anticipated to be served. This report shall be submitted to the State Department of Education and to the Department of Finance by October 1 of each year.

6110-107-0349—For local assistance, Department of Education, for payment to Item 6110-107-0001, payable from the Educational Telecommunication Fund 242,000

*6110-108-0001—For local assistance, Department of Education (Proposition 98), Program 20-Instructional Support, the Supplemental School Counseling Program, established pursuant to Article 4.5 (commencing with Section 52378) of Chapter 9 of Part 28 of Division 4 of Title 2 of the Education Code..... 209,060,000

Provisions:
1. Of the funds appropriated in this item, \$0 is provided for the purpose of a cost-of-living adjustment.

*6110-111-0001—For local assistance, Department of Education (Proposition 98), Program 10-Instruction, for transfer to Section A of the State School Fund, Home to School Transportation, pursuant to Article 10 (commencing with Section 41850) of Chapter 5 of Part 24 of Division 3 of Title 2 of the Education Code, and Small School District Transportation, pursuant to Article 4.5 (commencing with Section 42290) of Chapter 7 of Part 24 of Division 3 of Title 2 of the Education Code 566,131,000

Schedule:
(1) 10.10.006-Pupil Transportation560,045,000
(2) 10.10.008-Small School District
Bus Replacement 6,086,000

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Provisions:	
1. Of the funds appropriated in this item, \$0 is for the purpose of providing a cost-of-living adjustment.	
2. An additional \$52,583,000 in expenditures for this item has been deferred until the 2009-10 fiscal year.	
3. Notwithstanding any other provision of law, of the funds appropriated in this item and the funds deferred for this program as reflected in Provision 2, an amount equal to the amount of reimbursement to the General Fund pursuant to Section 24.85 shall be used to provide mass transportation services for pupils enrolled in school districts that receive these funds.	
6110-112-0890—For local assistance, Department of Education, Program 20.60.036-Public Charter Schools, payable from the Federal Trust Fund.....	36,395,000
6110-113-0001—For local assistance, Department of Education (Proposition 98), for purposes of California's pupil testing program.....	90,735,000
Schedule:	
(1) 20.70.030.005-Assessment Review and Reporting	2,313,000
(2) 20.70.030.006-STAR Program	62,127,000
(3) 20.70.030.007-English Language Development Assessment	11,433,000
(4) 20.70.030.008-High School Exit Examination.....	14,862,000
(5) 20.70.030.015-California High School Proficiency Examination...	1,144,000
(6) Reimbursements.....	-1,144,000
Provisions:	
1. The funds appropriated in this item shall be for the pupil testing programs authorized by Chapter 3 (commencing with Section 48400) of Part 27 of Division 4 of Title 2 of the Education Code and Chapter 5 (commencing with Section 60600), Chapter 6 (commencing with Section 60800), Chapter 7 (commencing with Section 60810), and Chapter 9 (commencing with Section 60850) of Part 33 of Division 4 of Title 2 of the Education Code.	
2. The funds appropriated in Schedule (2) are provided for approved contract and district apportionment costs for the development and administration of the California Standards Tests, the	

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- Standards-Based Tests in Spanish, the California Alternate Performance Assessment, the Designated Primary Language Test, and the California Modified Assessment, as part of the STAR Program.
3. The funds appropriated in Schedule (3) shall be available for approved contract costs and apportionment costs for administration of the California English Language Development Test (CELDT) meeting the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code. Incentive funding of \$5 per pupil is provided for district apportionments for the CELDT. As a condition of receiving these funds, school districts must agree to provide information determined to be necessary to comply with the data collection and reporting requirements of the federal No Child Left Behind Act of 2001 (P.L. 107-110) regarding English language learners by the State Department of Education.
 4. The funds appropriated in Schedule (4) include funds for approved contract costs and apportionment costs for the administration of the California High School Exit Examination (CAHSEE) pursuant to Chapter 9 (commencing with Section 60850) of Part 33 of Division 4 of Title 2 of the Education Code. The State Board of Education shall establish the amount of funding to be apportioned to school districts for the CAHSEE. The amount of funding to be apportioned per test shall not be valid without the approval of the Department of Finance.
 5. The funds appropriated in Schedule (4) shall be used for seven annual administrations of the California High School Exit Examination. Grade 12 pupils may take up to five administrations of the examination, grade 11 pupils may take up to two, and grade 10 pupils are required to take one.
 6. It is the intent of the Legislature that the State Department of Education (SDE) develop a plan to streamline existing programs to eliminate duplicative tests and minimize the instructional time lost to test administration. The SDE shall ensure that all statewide tests meet industry standards for validity and reliability.

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7. Funds provided to local educational agencies from Schedules (2), (3), and (4) shall first be used to offset any state-mandated reimbursable costs within the meaning of Section 17556 of the Government Code, that otherwise may be claimed through the state mandates reimbursement process for the STAR Program, the California English Language Development Test, and the California High School Exit Examination. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.	
6110-113-0890—For local assistance, Department of Education-Title VI Flexibility and Accountability, payable from the Federal Trust Fund.....	23,442,000
Schedule:	
(1) 20.60.030.030-Instructional Support: Alternative Schools Accountability Model	775,000
(2) 20.70.030.005-Instructional Support: Assessment Review and Reporting.....	600,000
(3) 20.70.030.006-Instructional Support: STAR Program	6,065,000
(4) 20.70.030.007-Instructional Support: English Language Development Test.....	10,480,000
(5) 20.70.030.008-Instructional Support: High School Exit Examination.....	5,172,000
(6) 20.70.030.029-Instructional Support: High School Exit Examination: Evaluation of Instruction.....	350,000
Provisions:	
1. Funds appropriated in Schedule (1) are provided for the continued development of the Alternative Schools Accountability Model to include alternative schools within the state's system of accountability.	
2. Funds appropriated in Schedule (3) are provided for approved contract and district apportionment costs for the development and administration of the California Standards Tests, the Standards-Based Tests in Spanish, the California Modified Assessment, the California Alternate Performance	

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Assessment (CAPA), and the Designated Primary Language Test, as part of the STAR Program. District apportionments for the CAPA shall be \$5 per pupil.	
3. The funds appropriated in Schedule (4) shall be available for approved contract and apportionment costs for administration of the California English Language Development Test, consistent with the requirements of Chapter 7 (commencing with Section 60810) of Part 33 of Division 4 of Title 2 of the Education Code and Provision 3 of Item 6110-113-0001.	
4. Funds appropriated in Schedule (5) are provided for approved contract and district apportionment costs related to the California High School Exit Examination, to be used consistent with Provision 4 of Item 6110-113-0001.	
5. Funds appropriated in Schedule (6) are for an evaluation of instruction in the standards covered by the California High School Exit Examination in order to determine the progress of middle schools and high schools in implementing instruction and curriculum aligned to those standards.	
6. Funds appropriated in Schedule (2) are for providing local educational agencies information regarding federal requirements associated with assessments.	
7. Funds provided to local educational agencies from Schedules (3), (4), and (5) shall first be used to offset any state-mandated reimbursable cost, within the meaning of subdivision (e) of Section 17556 of the Government Code, that otherwise may be claimed through the state mandate reimbursement process for the STAR Program, the California English Language Development Test, the California High School Exit Examination, and the California Alternate Performance Assessment. Local educational agencies receiving funding from these schedules shall reduce their estimated and actual mandate reimbursement claims by the amount of funding provided to them from these schedules.	
6110-117-0001—For local assistance, State Department of Education, Program 10.70-Vocational Education, in lieu of the amount that otherwise would be appropriated pursuant to subdivision (b) of Section 19632 of the Business and Professions Code	514,000