

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Amador  
**County Number**  
**(for AOC Use):** 3

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Barbara Cockerham, CEO  
**Contact's Phone:** 209-257-2681  
**E-mail Address:** bcockerham@amadorcourt.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Shannon Gibson, Fiscal Services Supervisor  
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# Schedule 7A FY 2012-13

Superior Court - Amador

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Amador

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 2,049,518.38
OASDI & Medicare	\$ 159,905.47
Retirement (Judicial & Non Judicial)	\$ 439,928.22
Deferred Compensation	\$ -
Workers' Compensation	\$ 44,200.33
Health Insurance	\$ 345,104.14
Other Insurance	\$ 2,221.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,009.87
<b>Total Salary and Benefit Budget</b>	<b>\$ 3,041,888.37</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Amador

Superior Court - Amador

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Sr. Fiscal Analyst	3001a	Other	3	1	1	1	1.00	\$ 59,821	\$ 3,437	\$ 4,985	110001	3-5000		9200	59,821
Sr. Technology Analyst	4001b	Other	3	1	1	1	1.00	\$ 80,466	\$ 5,517	\$ 6,706	110001	3-5000		9500	80,466
Adm Legal Secy	5007a	Other	3	1	1	1	1.00	\$ 44,117	\$ 2,628	\$ 3,709	110001	3-5000		1100	44,117
Business Services Supervisor	5004a	Supervisor	3	1	0	1	1.00	\$ 59,508	\$ 4,109	\$ 5,800	110001	3-5000		9300	59,508
Commissioner	2014	Other	2	1	0	1	0.30	\$ 151,965	\$ 12,664	\$ 12,664	1910591	3-1059	G-031059-1-10	1100	45,589
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	1910591	3-1059	G-031059-1-10	1231	39,603
Court Clerk I/II	2001a	Other	1	1	0	1	1.00	\$ 35,640	\$ 2,477	\$ 3,463	110001	3-5000		1212	35,640
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 41,558	\$ 2,477	\$ 3,463	110001	3-5000		1211	41,558
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1100	39,603
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1220	37,690
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 37,690	\$ 2,477	\$ 3,463	110001	3-5000		1212	37,690
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1330	39,603
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 39,603	\$ 2,477	\$ 3,463	110001	3-5000		1211	39,603
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 31,242	\$ 2,477	\$ 3,463	110001	3-5000		1211	31,242
Court Clerk I/II	2001a	Other	1	1	1	1	1.00	\$ 47,757	\$ 2,477	\$ 3,463	110001	3-5000		1212	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 45,510	\$ 3,274	\$ 4,578	110001	3-5000		1232	45,510
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1100	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 43,347	\$ 3,274	\$ 4,578	110001	3-5000		1220	43,347
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1100	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1220	47,757
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1212	54,933
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1100	54,933
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 54,933	\$ 3,274	\$ 4,578	110001	3-5000		1100	54,933
Court Clerk III/IV	2001b	Other	1	1	1	1	1.00	\$ 47,757	\$ 3,274	\$ 4,578	110001	3-5000		1211	47,757
Court Custodian	6003a	Other	1	1	1	1	1.00	\$ 38,958	\$ 2,669	\$ 3,247	110001	3-5000		9400	38,958
Court Exec. Officer	1001	Manager	2	1	1	1	1.00	\$ 130,000	\$ 10,833	\$ 10,833	110001	3-5000		9100	130,000
Court Operations Manager	1004	Manager	2	1	1	1	1.00	\$ 57,679	\$ 4,513	\$ 6,372	110001	3-5000		9100	57,679
Court Program Manager	1006	Manager	2	1	1	1	1.00	\$ 76,461	\$ 4,513	\$ 6,372	110001	3-5000		9100	76,461
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 66,040	\$ 4,529	\$ 5,503	110001	3-5000		1100	66,040
Family Court Services Director	2018c	Other	3	1	1	1	1.00	\$ 75,275	\$ 5,552	\$ 6,749	110001	3-5000		1231	75,275
Fiscal Analyst	3002a	Other	3	1	1	1	1.00	\$ 49,587	\$ 2,988	\$ 4,217	110001	3-5000		9200	49,587
Fiscal Services Supervisor	3001c	Supervisor	3	1	1	1	1.00	\$ 69,605	\$ 4,109	\$ 5,800	110001	3-5000		9200	69,605
HR Analyst	5002	Other	3	1	1	1	1.00	\$ 45,510	\$ 2,988	\$ 4,217	110001	3-5000		9300	45,510
Records Management Clerk	2001a	Other	1	1	0	1	1.00	\$ 35,640	\$ 2,477	\$ 3,463	110001	3-5000		9400	35,640
Retired Annuitant	5999	Other	5	1	1	3	0.15	\$ 39,582	\$ 2,477	\$ 3,463	110001	3-5000		1310	5,937
Retired Annuitant	5999	Other	5	1	0	3	0.45	\$ 39,582	\$ 2,477	\$ 3,463	110001	3-5000		1310	17,812
Senior Attorney	2010b	Other	2	1	1	1	1.00	\$ 105,904	\$ 6,155	\$ 8,825	110001	3-5000		9100	105,904
Senior Business Systems Analyst	4001b	Other	3	1	1	1	1.00	\$ 63,066	\$ 4,767	\$ 5,800	110001	3-5000		9500	63,066
Senior Court Reporter	2006c	Other	1	1	1	1	1.00	\$ 69,347	\$ 4,755	\$ 5,779	110001	3-5000		1100	69,347
Temp	5999	Other	4	1	0	2	0.25	\$ 29,723	\$ 2,477	\$ 2,477	110001	3-5000		1310	7,431
Temp	5999	Other	4	1	1	2	0.25	\$ 29,723	\$ 2,477	\$ 2,477	110001	3-5000		1310	7,431
Temp	5999	Other	4	1	1	2	0.11	\$ 16,640	\$ 1,387	\$ 1,387	110001	3-5000		1310	1,830
Temp	5999	Other	4	1	1	2	0.11	\$ 16,640	\$ 1,387	\$ 1,387	110001	3-5000		1310	1,830
<b>Totals -----&gt;</b>							<b>37.62</b>								<b>\$ 2,049,518</b>

# Facility Table FY 2012-13

Superior Court - Amador

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1		Main Courthouse
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# Facility Table FY 2012-13

Superior Court - Amador

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Amador			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	101	CAL PERS	14.917%	7.000%	21.917%
2	n/a	None - temp employees	0.000%	0.000%	0.000%
3	n/a	None - retired annuitant	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Amador

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit	1						0.00%
2	Management	2						0.00%
3	Confidential	3						0.00%
4	Temporary / Intern	4						0.00%
5	Retired Annuitant	5						0.00%

Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D  
 Please fill out Column D