



Judicial Council of California
ADMINISTRATIVE OFFICE OF THE COURTS

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RONALD M. GEORGE
Chief Justice of California
Chair of the Judicial Council

WILLIAM C. VICKREY
Administrative Director of the Courts

RONALD G. OVERHOLT
Chief Deputy Director

November 8, 2010

Ms. Diane F. Boyer-Vine
Legislative Counsel
State of California
State Capitol, Suite 3021
Sacramento, California 95814

Mr. Gregory P. Schmidt
Secretary of the Senate
State Capitol, Room 400
Sacramento, California 95814

Mr. E. Dotson Wilson
Chief Clerk of the Assembly
State Capitol, Room 3196
Sacramento, California 95814

Re: Annual Report of Fiscal Year 2009–2010 Court Facilities Trust Fund Expenditures

Dear Ms. Boyer-Vine, Mr. Schmidt, and Mr. Wilson:

In conformance with the provisions of Government Code section 70352(c), the Administrative Office of the Courts (AOC) respectfully submits the following report of Court Facilities Trust Fund expenditures for fiscal year 2009–2010.

Money deposited in the Court Facilities Trust Fund, under county facilities payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility.

In fiscal year 2009–2010, \$104,151,620 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 352 court facilities that transferred to state responsibility as of June 30, 2010:

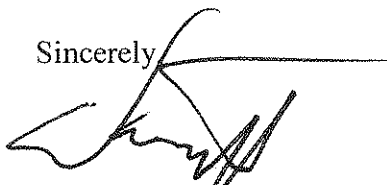
<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2009–2010 Expenditures</i>
Alameda	10	\$5,402,967
Amador	1	139,607
Butte	4	572,951
Calaveras	2	12,351
Colusa	1	30,080
Contra Costa	18	2,362,261
Del Norte	2	222,300
El Dorado	5	502,116
Fresno	12	1,500,169
Humboldt	1	323,347
Imperial	7	407,459
Inyo	3	141,781
Kern	14	1,081,956
Kings	7	217,075
Lake	2	259,536
Los Angeles	54	44,729,445
Madera	6	461,239
Mendocino	2	372,401
Merced	6	384,172
Modoc	1	27,159
Mono	1	275,590
Monterey	4	596,958
Napa	3	665,989
Nevada	3	320,949
Orange	8	2,572,861
Placer	4	655,839

<i>Superior Court</i>	<i>No. of Court Facilities</i>	<i>FY 2009–2010 Expenditures</i>
Plumas	5	97,018
Riverside	14	4,085,769
Sacramento	7	6,156,675
San Bernardino	20	4,520,083
San Diego	20	6,639,836
San Francisco	4	2,166,840
San Joaquin	12	677,932
San Luis Obispo	4	674,825
San Mateo	5	2,035,987
Santa Barbara	14	806,974
Santa Clara	11	3,326,442
Santa Cruz	5	693,580
Shasta	6	710,076
Sierra	1	29,170
Siskiyou	5	327,005
Solano	4	1,097,394
Sonoma	7	1,192,143
Stanislaus	6	1,043,466
Sutter	2	218,619
Tehama	2	144,568
Tulare	6	725,858
Ventura	3	2,335,639
Yolo	5	142,535
Yuba	1	63,157
Statewide		471
Totals:	352	\$104,150,620

There were no other expenditures from the fund in fiscal year 2009–2010.

If you have any questions related to this report, please contact Gisele Corrie, Manager, Business and Finance Unit, AOC Office of Court Construction and Management, at 916-263-1687 or gisele.corrie@jud.ca.gov.

Sincerely,



William C. Vickrey
Administrative Director of the Courts

WCV/LC

cc: Members of the Judicial Council

Ronald G. Overholt, Chief Deputy Director, Administrative Office of the Courts
Brian Brown, Consultant, Senate Budget and Fiscal Review Committee
Fredericka McGee, General Counsel, Office of Assembly Speaker John A. Perez
Anthony Williams, Policy Consultant, Office of Senate President Pro Tempore Darrell
Steinberg
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Management
Tina Carroll, Executive Office Liaison, AOC Executive Office
Henry Sepulveda, Senior Governmental Affairs Fiscal Analyst, AOC Office of
Governmental Affairs
Eunice Lee, Secretary, AOC Executive Office

One-Page Report Summary

Report title: Annual Report of Fiscal Year 2009–2010 Court Facilities Trust Fund Expenditures

Statutory citation: Chapter 1082, Statutes of 2002 Code section: Government Code 70352(c)

Date of report: November 8, 2010

The Administrative Office of the Courts has submitted a report to the Legislature in accordance with Chapter 1082, Statutes of 2002.

The following summary of the report is provided under the requirements of Government Code section 70352(c).

Money deposited in the Court Facilities Trust Fund, under county facility payment agreements, provides for the maintenance and operation of court facilities that have transferred to state responsibility. In fiscal year 2009–2010, \$104,151,620 was expended from the Court Facilities Trust Fund for operation and maintenance costs for 352 court facilities that transferred to state responsibility as of June 30, 2010.

The full report can be accessed here: www.courtinfo.ca.gov/reference/legislaturereports.htm.

A printed copy of the report may be obtained by calling 415-865-7584.

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ADMINISTRATIVE OFFICE OF THE COURTS

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Author Title Page

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