



DATA ANALYTICS ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

April 28, 2023

1:00 PM 4:00 PM

Electronic

Advisory Body Members Present: Hon. Joyce D. Hinrichs; Hon. Thomas Kuhnle; Ms. Nocona Soboleski; Mr. David Yamasaki; Mr. Darrel E. Parker; Mr. Sharif Elmallah; Dr. Bryan Borys; Mr. Christopher Roman; Mr. Darren Dang; Mr. Travis Trapp

Advisory Body Members Absent: Hon. Judith D. McConnell

Others Present: Hon Judith C. Clark; Mr. Chad Finke; Ms. Rebecca Fleming; Mr. Kevin Harrigan; Mr. Neal Taniguchi; Ms. Leah Rose-Goodwin; Ms. Kristin Greenaway; Mr. Nicholas Armstrong; Mr. Jonatan Alzate

OPEN MEETING

Call to Order and Roll Call

The chair, Hon. Joyce D. Hinrichs, called the meeting to order at 1:02 PM, and Ms. Kristin Greenaway took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the January 25, 2023, Data Analytics Advisory Committee meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-3)

Item 1

Operational Metrics Report (SB 154) and Discussion with Covid Impact Working Group

Update:

Ms. Rose-Goodwin presented feedback on the initial version of the Trial Court Operational Metrics: Year One Report. No modifications were requested by the legislature regarding the report's structure or content. She highlighted the potential for expanding metrics in future iterations and adjusting specific metrics, especially those linked to COVID data, such as the "COVID Backlog" metric. Members of the COVID Impact Working Group, who were instrumental in developing the report, joined the discussion to elaborate on the shaping process. Some members pointed out the challenge of disentangling COVID's influence on several metrics. No further actions were taken.

Item 2

RAS Model Overview

Update:

Mr. Armstrong, of the JCC staff, gave a summary of the RAS model, providing both a historical account of the model's evolution and the current specifications and components used to demonstrate the output values of Full-time Equivalent (FTE) staff needed in the trial courts. No action was taken.

Item 3

RAS Data Trends

Update:

Mr. Armstrong demonstrated a data dashboard highlighting filings data and weighted filings data to DAAC members. The dashboard illustrated how weights affect filings data and estimate workload. This led to discussions about a new RAS time study, where key points were raised, including:

- Staff vacancy rates.
- Certain cases taking longer to dispose of; caseweights need to reflect this change.
- A significant increase in post-disposition activity in certain case types, which should be integrated into caseweights.
- Consideration of the optimal timing for the time study, traditionally conducted in spring or fall to avoid vacation and holiday leave.
- Possible shifts in job categories, warranting examination.
- Exploration of additional data points to enhance model accuracy.
- Ensuring the validity of ratios used.
- Discussion of ramping up planning for a time study to be conducted in 2024.
- The possibility of using vacancy rates as a criterion for sampling courts in the study participation.
- Setting a target date for the judicial workload study in coordination with RAS time study planning.
- Addressing the increasing needs for analysts/technology in the workforce and its impact on estimating program 90 staff using actual data.

INFORMATION ONLY ITEMS (ITEMS 1 – 2)

Item 1

Educational Updates (Data summit, PJ/CEO meeting)

Update:

Ms. Rose-Goodwin offered updates on data analytics education within the judicial branch, underscoring DAAC's educational role.

Item 2

Data Analytics Pilots

Update:

Ms. Rose-Goodwin delivered a review and update on the Data Analytics Pilot program.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 2:59 PM.

Approved by the advisory body on enter date.