Fiscal Year	Budget Period	Fund	ENY	Approp Ref	Program	Program Description	Rptg Structure	Rptg Structure Description	Project	Activity	Source Type	Account	Account Description	Alt Account	Alternate Account Description	Budget Amount	UMC	Net Budget (Col Q + Col R)	March 31, 2020 Expenditures	YTD Expenditures as of 3/31/20	Encumbrance	Available Balance (col S-Col U-Col V)	Pre Encumbrance/ Projected Expenditures	Projected Year-End Balance (Col w- Col X)
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5105	Exempt and Statutory Employees			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5105000	Earnings-Exempt/Statutory Empl	5105000065	Salary and Wages	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
												Total Salary & Wages				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5108200	Flex Elect Contributions	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5108200	Flex Elect Contributions	5108200000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				515	Staff Benefits			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150150	Dental Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150150	Dental Insurance	5150150000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150350	Health Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150350	Health Insurance	5150350000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150400	Life Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150400	Life Insurance	5150400000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150450	Medicare Taxation	5150450000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150500	OASDI	5150500000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150500	OASDI	5150500103	OASDI	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150600	Retirement - General	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150600	Retirement - General	5150600000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150750	Vision Care	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150750	Vision Care	5150750000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5150900	Staff Benefits - Other	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Staff Benefits			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
													Total Personal Services			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301	General Expense			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301050	Advertising	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301150	Conferences	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301200	Dues and Memberships	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301350	Freight and Drayage	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301400	Goods - Other	5301400000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301450	Library Pur excl UC/CSUC/Oth E	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301700	Office Supplies - Misc	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5301900	Subscriptions	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total General Expense			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5304	Communications			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5304700	Telephone Services	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Communications			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				53202	Travel: In-State			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320220	Travel-In State-Per Diem Lodgi	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320230	Travel-In State-Per Diem Meals	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320240	Travel-In State-Per Diem Other	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320400	Travel-In State-Commercial Air	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320410	Travel-In State - Rail & Bus	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320420	Travel-In State-Taxi & Shuttle	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320440	Travel - In State -Private Car	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320470	Travel - In State - Rental Car	0000000000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320490	Travel - In State - Other	5320490000	Defualt Alt Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Travel - In State			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5320630	Travel - OST-Per Diem - Other	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Travel - Out of State			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5322	Training			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5322400	Training - Tuition & Registrat	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Training			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5340420	Administrative	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Consult & Prof Svcs			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5346	Information Technology			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin				5362240	Computers & Computer Equipment	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Information Technology			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
													Total OE&E			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00
													Total 0250M111 -001-0001			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	0.00

Fiscal Year	Budget Period	Fund	ENY	Approp Ref	Program	Program Description	Rptg Structure	Rptg Structure Description	Project	Activity	Source Type	Account	Account Description	Alt Account	Alternate Account Description	Budget Amount	UMC	Net Budget (Col Q + Col R)	March 31, 2020 Expenditures	YTD Expenditures as of 3/31/20	Encumbrance	Available Balance (Col S-Col U-Col V)	Pre Encumbrance /Projected Expenditures	Projected Year-End Balance (Col w- Col X)
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5105	Exempt and Statutory Employees			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5105000	Earnings-Exempt/Statutory Empl	5105000065	Salary and Wages	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5105000	Earnings-Exempt/Statutory Empl	5105000065	Salary and Wages	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
												Total Salary & Wages				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5108200	Flex Elect Contributions	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5108200	Flex Elect Contributions	5108200000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5108200	Flex Elect Contributions	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		515	Staff Benefits			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150150	Dental Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150150	Dental Insurance	5150150000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150150	Dental Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150350	Health Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150350	Health Insurance	5150350000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150350	Health Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150400	Life Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150400	Life Insurance	5150400000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150400	Life Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150450	Medicare Taxation	5150450000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150450	Medicare Taxation	5150450000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150500	OASDI	5150500000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150500	OASDI	5150500000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150600	Retirement - General	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150600	Retirement - General	5150600000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150600	Retirement - General	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150750	Vision Care	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150750	Vision Care	5150750000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5150750	Vision Care	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Staff Benefits			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total Personal Services			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5301400	Goods - Other	5301400000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5301400	Goods - Other	5301400000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5301700	Office Supplies - Misc	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total General Expense			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		53202	Travel: In-State			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320220	Travel-In State-Per Diem Lodgi	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320230	Travel-In State-Per Diem Meals	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320240	Travel-In State-Per Diem Other	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320400	Travel-In State-Commercial Air	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320410	Travel-In State - Rail & Bus	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320420	Travel-In State-Taxi & Shuttle	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320430	Travel-In State-Oth Transporta	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320430	Travel-In State-Oth Transporta	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320440	Travel - In State -Private Car	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320470	Travel - In State - Rental Car	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320490	Travel - In State - Other	5320490000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Travel - In State			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5320630	Travel - OST-Per Diem - Other	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Travel - Out of State			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5322	Training			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Training			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		53404	Consult & Prof Svcs-External			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	001	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5340420	Administrative	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5340420	Administrative	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Consult & Prof Svcs			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0001	2019	594	0140	Judicial Council	0250M111	Criminal Justice Admin	JCM_PRETRIAL	PRETRIAL_PP		5395	Unallocated OE&E			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Unallocated OE&E			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total OE&E			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total 0250M111 -594-0001			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Fiscal Year	Budget Period	Fund	ENY	Approp Ref	Program	Program Description	Rptg Structure	Rptg Structure Description	Project	Activity	Source Type	Account	Account Description	Alt Account	Alternate Account Description	Budget Amount	UMC	Net Budget	March 31, 2020 Expenditures	YTD Expenditures	Encumbrance	Available Balance	Pre Encumbrance /Projection	Projected Year-End Balance
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5105000	Earnings-Exempt/Statutory Empl	5105000065	Salary and Wages	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
												Total Salary & Wages				**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5108200	Flex Elect Contributions	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150150	Dental Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150350	Health Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150400	Life Insurance	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150450	Medicare Taxation	5150450000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150500	OASDI	5150500000	Defualt Alt Account	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150600	Retirement - General	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5150750	Vision Care	0000000000		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Staff Benefits			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total Personal Services			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
2019	2019	0890	2019	001	0140	Judicial Council	0250M121	Pgm Admin & Research Admin	JCM_PRICE_JUS	GNT2016		5395	Unallocated OE&E			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
													Total Unallocated OE&E			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total OE&E			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
													Total 0250M121 - 001-0890			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**