

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Butte  
**County Number**  
**(for AOC Use):** 4

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Jarrold Orr  
**Contact's Phone:** 530-532-7208  
**E-mail Address:** jorr@buttecourt.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Jarrold Orr  
**Preparer's Phone:** 530-532-7208  
**E-mail Address:** jorr@buttecourt.ca.gov

# Schedule 7A FY 2012-13

Superior Court - Butte

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
1	7A Summary incorrectly shows 7A and QCAP as not being reconciled even though the variance shows as 0
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Butte

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 5,890,786.40
OASDI & Medicare	\$ 457,354.33
Retirement (Judicial & Non Judicial)	\$ 1,059,292.23
Deferred Compensation	\$ -
Workers' Compensation	\$ 120,761.12
Health Insurance	\$ 1,240,389.00
Other Insurance	\$ 25,921.83
Other Benefits (Salary Driven and Non Salary Driven)	\$ 82,065.03
<b>Total Salary and Benefit Budget</b>	<b>\$ 8,876,569.94</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCT SPEC	3002a	Other	1	1	1	1	1.00	34,930	2,525	3,196	110001	4-1100		9200	34,930
ACCT SPEC	3002a	Other	1	1	1	1	1.00	33,426	2,525	3,196	110001	4-1100		9200	33,426
ASST CEO	1002	Manager	5	1	1	1	0.05	114,542	7,986	9,722	110001	4-1100		1340	5,727
ASST CEO	1002	Manager	5	1	1	1	0.70	114,542	7,986	9,722	110001	4-1100		9100	80,179
ASST CEO	1002	Manager	5	1	1	1	0.10	114,542	7,986	9,722	110001	4-1100		9300	11,454
ASST CEO	1002	Manager	5	1	1	1	0.10	114,542	7,986	9,722	110001	4-1100		9400	11,454
ASST CEO	1002	Manager	5	1	1	1	0.05	114,542	7,986	9,722	110001	4-1100		9500	5,727
C S ATTY II	2010a	Other	3	2	1	1	1.00	90,210	6,185	7,517	110001	4-1100		1100	90,210
C S ATTY II	2010a	Other	3	2	1	1	1.00	90,210	6,185	7,517	110001	4-1100		1100	90,210
CC I	2001a	Other	1	2	0	1	0.80	29,370	2,588	3,274	110001	4-1100		1310	23,496
CC I	2001a	Other	1	2	0	1	0.05	29,370	2,588	3,274	110001	4-1100		1320	1,469
CC I	2001a	Other	1	2	0	1	0.15	29,370	2,588	3,274	110001	4-1100		1330	4,406
CC II	2001a	Other	1	1	1	1	0.30	38,597	2,588	3,274	110001	4-1100		1100	11,579
CC II	2001a	Other	1	1	1	1	0.10	38,597	2,588	3,274	110001	4-1100		1211	3,860
CC II	2001a	Other	1	1	1	1	0.60	38,597	2,588	3,274	110001	4-1100		1212	23,158
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1100	22,651
CC II	2001a	Other	1	1	1	1	0.20	37,752	2,588	3,274	110001	4-1100		1231	7,550
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1233	3,775
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1234	3,775
CC II	2001a	Other	1	1	1	1	0.60	39,291	2,588	3,274	110001	4-1100		1100	23,575
CC II	2001a	Other	1	1	1	1	0.20	39,291	2,588	3,274	110001	4-1100		1231	7,858
CC II	2001a	Other	1	1	1	1	0.10	39,291	2,588	3,274	110001	4-1100		1233	3,929
CC II	2001a	Other	1	1	1	1	0.10	39,291	2,588	3,274	110001	4-1100		1234	3,929
CC II	2001a	Other	1	2	1	1	0.20	38,501	2,588	3,274	110001	4-1100		1100	7,700
CC II	2001a	Other	1	2	1	1	0.80	38,501	2,588	3,274	110001	4-1100		1220	30,801
CC II	2001a	Other	1	1	1	1	0.25	37,752	2,588	3,274	110001	4-1100		1100	9,438
CC II	2001a	Other	1	1	1	1	0.15	37,752	2,588	3,274	190100	4-1100	G-041059-1-12	1100	5,663
CC II	2001a	Other	1	1	1	1	0.50	37,752	2,588	3,274	190100	4-1100	G-041059-1-12	1231	18,876
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1233	1,888
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1234	1,888
CC II	2001a	Other	1	1	1	1	0.30	37,717	2,588	3,274	110001	4-1100		1100	11,315
CC II	2001a	Other	1	1	1	1	0.10	37,717	2,588	3,274	110001	4-1100		1211	3,772
CC II	2001a	Other	1	1	1	1	0.60	37,717	2,588	3,274	110001	4-1100		1212	22,630
CC II	2001a	Other	1	1	1	1	0.40	36,952	2,588	3,274	110001	4-1100		1100	14,781
CC II	2001a	Other	1	1	1	1	0.34	36,952	2,588	3,274	190100	4-1100	G-041059-1-12	1231	12,564
CC II	2001a	Other	1	1	1	1	0.16	36,952	2,588	3,274	110001	4-1100		1231	5,912
CC II	2001a	Other	1	1	1	1	0.05	36,952	2,588	3,274	110001	4-1100		1233	1,848
CC II	2001a	Other	1	1	1	1	0.05	36,952	2,588	3,274	110001	4-1100		1234	1,848
CC II	2001a	Other	1	1	1	1	0.30	38,501	2,588	3,274	110001	4-1100		1100	11,550
CC II	2001a	Other	1	1	1	1	0.10	38,501	2,588	3,274	110001	4-1100		1211	3,850
CC II	2001a	Other	1	1	1	1	0.60	38,501	2,588	3,274	110001	4-1100		1212	23,101
CC II	2001a	Other	1	2	1	1	0.20	37,648	2,588	3,274	110001	4-1100		1100	7,530
CC II	2001a	Other	1	2	1	1	0.60	37,648	2,588	3,274	110001	4-1100		1220	22,589
CC II	2001a	Other	1	2	1	1	0.20	37,648	2,588	3,274	110001	4-1100		1232	7,530
CC II	2001a	Other	1	2	1	1	0.20	37,717	2,588	3,274	110001	4-1100		1100	7,543
CC II	2001a	Other	1	2	1	1	0.40	37,717	2,588	3,274	110001	4-1100		1220	15,087
CC II	2001a	Other	1	2	1	1	0.40	37,717	2,588	3,274	110001	4-1100		1232	15,087
CC II	2001a	Other	1	1	1	1	0.30	37,752	2,588	3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.40	37,752	2,588	3,274	110001	4-1100		1100	15,101
CC II	2001a	Other	1	1	1	1	0.17	37,752	2,588	3,274	190100	4-1100	G-041059-1-12	1231	6,418

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.33	37,752	2,588	3,274	110001	4-1100		1231	12,458
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1233	1,888
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1234	1,888
CC II	2001a	Other	1	2	1	1	0.10	38,501	2,588	3,274	110001	4-1100		1100	3,850
CC II	2001a	Other	1	2	1	1	0.90	38,501	2,588	3,274	110001	4-1100		1211	34,651
CC II	2001a	Other	1	2	1	1	0.20	37,752	2,588	3,274	110001	4-1100		1100	7,550
CC II	2001a	Other	1	2	1	1	0.40	37,752	2,588	3,274	110001	4-1100		1220	15,101
CC II	2001a	Other	1	2	1	1	0.40	37,752	2,588	3,274	110001	4-1100		1232	15,101
CC II	2001a	Other	1	2	1	1	0.20	38,501	2,588	3,274	110001	4-1100		1100	7,700
CC II	2001a	Other	1	2	1	1	0.40	38,501	2,588	3,274	110001	4-1100		1220	15,400
CC II	2001a	Other	1	2	1	1	0.40	38,501	2,588	3,274	110001	4-1100		1232	15,400
CC II	2001a	Other	1	1	1	1	0.30	36,882	2,588	3,274	110001	4-1100		1100	11,065
CC II	2001a	Other	1	1	1	1	0.10	36,882	2,588	3,274	110001	4-1100		1211	3,688
CC II	2001a	Other	1	1	1	1	0.60	36,882	2,588	3,274	110001	4-1100		1212	22,129
CC II	2001a	Other	1	2	1	1	0.20	39,346	2,588	3,274	110001	4-1100		1100	7,869
CC II	2001a	Other	1	2	1	1	0.40	39,346	2,588	3,274	110001	4-1100		1220	15,738
CC II	2001a	Other	1	2	1	1	0.40	39,346	2,588	3,274	110001	4-1100		1232	15,738
CC II	2001a	Other	1	2	1	1	0.90	37,752	2,588	3,274	110001	4-1100		1211	33,977
CC II	2001a	Other	1	2	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1100	3,775
CC II	2001a	Other	1	1	1	1	0.30	37,752	2,588	3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.30	37,752	2,588	3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.40	31,384	2,588	3,274	110001	4-1100		1100	12,554
CC II	2001a	Other	1	1	1	1	0.24	31,384	2,588	3,274	110001	4-1100		1231	7,532
CC II	2001a	Other	1	1	1	1	0.26	31,384	2,588	3,274	190100	4-1100	G-041059-1-12	1231	8,160
CC II	2001a	Other	1	1	1	1	0.05	31,384	2,588	3,274	110001	4-1100		1233	1,569
CC II	2001a	Other	1	1	1	1	0.05	31,384	2,588	3,274	110001	4-1100		1234	1,569
CC II	2001a	Other	1	1	1	1	0.10	36,325	2,588	3,274	110001	4-1100		1100	3,633
CC II	2001a	Other	1	1	1	1	0.10	36,325	2,588	3,274	110001	4-1100		1212	3,633
CC II	2001a	Other	1	1	1	1	0.80	36,325	2,588	3,274	110001	4-1100		1310	29,060
CC II	2001a	Other	1	1	1	1	0.30	37,752	2,588	3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.60	39,291	2,588	3,274	110001	4-1100		1100	23,575
CC II	2001a	Other	1	1	1	1	0.20	39,291	2,588	3,274	110001	4-1100		1231	7,858
CC II	2001a	Other	1	1	1	1	0.10	39,291	2,588	3,274	110001	4-1100		1233	3,929
CC II	2001a	Other	1	1	1	1	0.10	39,291	2,588	3,274	110001	4-1100		1234	3,929
CC II	2001a	Other	1	1	1	1	0.30	37,717	2,588	3,274	110001	4-1100		1100	11,315
CC II	2001a	Other	1	1	1	1	0.10	37,717	2,588	3,274	110001	4-1100		1211	3,772
CC II	2001a	Other	1	1	1	1	0.60	37,717	2,588	3,274	110001	4-1100		1212	22,630
CC II	2001a	Other	1	1	1	1	0.25	36,689	2,588	3,274	110001	4-1100		1211	9,172
CC II	2001a	Other	1	1	1	1	0.20	36,689	2,588	3,274	120007	4-1100		2110	7,338
CC II	2001a	Other	1	1	1	1	0.55	36,689	2,588	3,274	110001	4-1100		2110	20,179
CC II	2001a	Other	1	1	1	1	0.30	37,853	2,588	3,274	110001	4-1100		1100	11,356
CC II	2001a	Other	1	1	1	1	0.10	37,853	2,588	3,274	110001	4-1100		1211	3,785
CC II	2001a	Other	1	1	1	1	0.60	37,853	2,588	3,274	110001	4-1100		1212	22,712
CC II	2001a	Other	1	1	1	1	0.40	38,501	2,588	3,274	110001	4-1100		1100	15,400
CC II	2001a	Other	1	1	1	1	0.30	38,501	2,588	3,274	110001	4-1100		1231	11,550
CC II	2001a	Other	1	1	1	1	0.20	38,501	2,588	3,274	190100	4-1100	G-041059-1-12	1231	7,700

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC II	2001a	Other	1	1	1	1	0.05	38,501	2,588	3,274	110001	4-1100		1233	1,925
CC II	2001a	Other	1	1	1	1	0.05	38,501	2,588	3,274	110001	4-1100		1234	1,925
CC II	2001a	Other	1	1	1	1	0.30	37,752	2,588	3,274	110001	4-1100		1100	11,326
CC II	2001a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		1211	3,775
CC II	2001a	Other	1	1	1	1	0.60	37,752	2,588	3,274	110001	4-1100		1212	22,651
CC II	2001a	Other	1	1	1	1	0.30	35,844	2,588	3,274	110001	4-1100		1100	10,753
CC II	2001a	Other	1	1	1	1	0.10	35,844	2,588	3,274	110001	4-1100		1211	3,584
CC II	2001a	Other	1	1	1	1	0.60	35,844	2,588	3,274	110001	4-1100		1212	21,506
CC II	2001a	Other	1	1	1	1	0.21	31,324	2,588	3,274	120007	4-1100		2110	6,578
CC II	2001a	Other	1	1	1	1	0.54	31,324	2,588	3,274	110001	4-1100		2110	16,915
CC II	2001a	Other	1	1	1	1	0.25	31,324	2,588	3,274	110001	4-1100		1211	7,831
CC II	2001a	Other	1	1	1	1	0.37	38,501	2,588	3,274	110001	4-1100		1100	14,245
CC II	2001a	Other	1	1	1	1	0.03	38,501	2,588	3,274	190100	4-1100	G-041059-1-12	1100	1,155
CC II	2001a	Other	1	1	1	1	0.20	38,501	2,588	3,274	190100	4-1100	G-041059-1-12	1231	7,700
CC II	2001a	Other	1	1	1	1	0.20	38,501	2,588	3,274	110001	4-1100		1233	7,700
CC II	2001a	Other	1	1	1	1	0.20	38,501	2,588	3,274	110001	4-1100		1234	7,700
CC II	2001a	Other	1	1	1	1	0.40	37,752	2,588	3,274	110001	4-1100		1100	15,101
CC II	2001a	Other	1	1	1	1	0.38	37,752	2,588	3,274	110001	4-1100		1231	14,346
CC II	2001a	Other	1	1	1	1	0.12	37,752	2,588	3,274	190100	4-1100	G-041059-1-12	1231	4,530
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1233	1,888
CC II	2001a	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1234	1,888
CC II	2001a	Other	1	1	1	1	0.30	39,291	2,588	3,274	110001	4-1100		1100	11,787
CC II	2001a	Other	1	1	1	1	0.10	39,291	2,588	3,274	110001	4-1100		1211	3,929
CC II	2001a	Other	1	1	1	1	0.60	39,291	2,588	3,274	110001	4-1100		1212	23,575
CC II	2001a	Other	1	1	1	1	0.30	36,952	2,588	3,274	110001	4-1100		1100	11,086
CC II	2001a	Other	1	1	1	1	0.10	36,952	2,588	3,274	110001	4-1100		1211	3,695
CC II	2001a	Other	1	1	1	1	0.60	36,952	2,588	3,274	110001	4-1100		1212	22,171
CC II	2001a	Other	1	2	1	1	0.80	38,501	2,588	3,274	110001	4-1100		1211	30,801
CC II	2001a	Other	1	2	1	1	0.15	38,501	2,588	3,274	120007	4-1100		2110	5,775
CC II	2001a	Other	1	2	1	1	0.05	38,501	2,588	3,274	110001	4-1100		1100	1,925
CC II	2001a	Other	1	1	1	1	0.20	37,717	2,588	3,274	110001	4-1100		1100	7,543
CC II	2001a	Other	1	1	1	1	0.80	37,717	2,588	3,274	110001	4-1100		1220	30,174
CC II	2001a	Other	1	1	1	1	0.40	35,122	2,588	3,274	110001	4-1100		1100	14,049
CC II	2001a	Other	1	1	1	1	0.10	35,122	2,588	3,274	110001	4-1100		1211	3,512
CC II	2001a	Other	1	1	1	1	0.50	35,122	2,588	3,274	110001	4-1100		1212	17,561
CC II	2019b	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1100	1,888
CC II	2019b	Other	1	1	1	1	0.75	37,752	2,588	3,274	110001	4-1100		1310	28,314
CC II	2019b	Other	1	1	1	1	0.05	37,752	2,588	3,274	110001	4-1100		1320	1,888
CC II	2019b	Other	1	1	1	1	0.15	37,752	2,588	3,274	110001	4-1100		1330	5,663
CC II	2019b	Other	1	1	1	1	0.05	36,952	2,588	3,274	110001	4-1100		1100	1,848
CC II	2019b	Other	1	1	1	1	0.75	36,952	2,588	3,274	110001	4-1100		1310	27,714
CC II	2019b	Other	1	1	1	1	0.05	36,952	2,588	3,274	110001	4-1100		1320	1,848
CC II	2019b	Other	1	1	1	1	0.15	36,952	2,588	3,274	110001	4-1100		1330	5,543
CC II	2019b	Other	1	1	1	1	0.05	36,047	2,588	3,274	110001	4-1100		1100	1,802
CC II	2019b	Other	1	1	1	1	0.10	36,047	2,588	3,274	110001	4-1100		1220	3,605
CC II	2019b	Other	1	1	1	1	0.65	36,047	2,588	3,274	110001	4-1100		1310	23,431
CC II	2019b	Other	1	1	1	1	0.05	36,047	2,588	3,274	110001	4-1100		1320	1,802
CC II	2019b	Other	1	1	1	1	0.15	36,047	2,588	3,274	110001	4-1100		1330	5,407
CC IV	2001a	Other	1	1	1	1	0.30	48,901	3,286	4,158	110001	4-1100		1100	14,670
CC IV	2001a	Other	1	1	1	1	0.10	48,901	3,286	4,158	110001	4-1100		1211	4,890
CC IV	2001a	Other	1	1	1	1	0.60	48,901	3,286	4,158	110001	4-1100		1212	29,341
CC IV	2001b	Other	1	1	1	1	0.30	49,899	3,286	4,158	110001	4-1100		1100	14,970

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CC IV	2001b	Other	1	1	1	1	0.10	49,899	3,286	4,158	110001	4-1100		1211	4,990
CC IV	2001b	Other	1	1	1	1	0.60	49,899	3,286	4,158	110001	4-1100		1212	29,939
CC IV	2001b	Other	1	1	1	1	0.77	46,580	3,286	4,158	110001	4-1100		1310	35,867
CC IV	2001b	Other	1	1	1	1	0.13	46,580	3,286	4,158	180004	4-1100	O-040905	1310	6,055
CC IV	2001b	Other	1	1	1	1	0.05	46,580	3,286	4,158	110001	4-1100		1320	2,329
CC IV	2001b	Other	1	1	1	1	0.05	46,580	3,286	4,158	110001	4-1100		1330	2,329
CC IV	2001b	Other	1	1	1	1	0.05	49,899	3,286	4,158	110001	4-1100		1100	2,495
CC IV	2001b	Other	1	1	1	1	0.10	49,899	3,286	4,158	110001	4-1100		1211	4,990
CC IV	2001b	Other	1	1	1	1	0.65	49,899	3,286	4,158	110001	4-1100		1212	32,434
CC IV	2001b	Other	1	1	1	1	0.20	49,899	3,286	4,158	110001	4-1100		1310	9,980
CC IV	2001b	Other	1	2	1	1	0.10	49,899	3,286	4,158	110001	4-1100		1100	4,990
CC IV	2001b	Other	1	2	1	1	0.45	49,899	3,286	4,158	110001	4-1100		1220	22,455
CC IV	2001b	Other	1	2	1	1	0.05	49,899	3,286	4,158	190100	4-1100	G-041059-1-12	1231	2,495
CC IV	2001b	Other	1	2	1	1	0.30	49,899	3,286	4,158	110001	4-1100		1232	14,970
CC IV	2001b	Other	1	2	1	1	0.10	49,899	3,286	4,158	110001	4-1100		1310	4,990
CC IV	2001b	Other	1	1	1	1	0.50	46,974	3,286	4,158	110001	4-1100		1100	23,487
CC IV	2001b	Other	1	1	1	1	0.16	46,974	3,286	4,158	190100	4-1100	G-041059-1-12	1231	7,516
CC IV	2001b	Other	1	1	1	1	0.24	46,974	3,286	4,158	110001	4-1100		1231	11,274
CC IV	2001b	Other	1	1	1	1	0.05	46,974	3,286	4,158	110001	4-1100		1233	2,349
CC IV	2001b	Other	1	1	1	1	0.05	46,974	3,286	4,158	110001	4-1100		1234	2,349
CCS I	3004a	Other	1	1	1	1	0.90	38,501	2,588	3,274	120007	4-1100		2110	34,651
CCS I	3004a	Other	1	1	1	1	0.10	38,501	2,588	3,274	110001	4-1100		2110	3,850
CCS I	3004a	Other	1	1	1	1	0.90	37,752	2,588	3,274	120007	4-1100		2110	33,977
CCS I	3004a	Other	1	1	1	1	0.10	37,752	2,588	3,274	110001	4-1100		2110	3,775
CCS II	3004a	Other	1	2	1	1	0.90	42,413	2,860	3,617	120007	4-1100		2110	38,172
CCS II	3004a	Other	1	2	1	1	0.10	42,413	2,860	3,617	110001	4-1100		2110	4,241
CCS II	3004a	Other	1	1	1	1	0.90	42,557	2,860	3,617	120007	4-1100		2110	38,301
CCS II	3004a	Other	1	1	1	1	0.10	42,557	2,860	3,617	110001	4-1100		2110	4,256
CCS II	3004a	Other	1	2	1	1	0.90	40,227	2,588	3,617	120007	4-1100		2110	36,204
CCS II	3004a	Other	1	2	1	1	0.10	40,227	2,588	3,617	110001	4-1100		2110	4,023
CCS LEAD	3004b	Other	1	2	1	1	0.90	45,844	3,286	4,158	120007	4-1100		2110	41,260
CCS LEAD	3004b	Other	1	2	1	1	0.10	45,844	3,286	4,158	110001	4-1100		2110	4,584
CEO	1001	Manager	6	1	1	1	0.70	137,692	6,000	13,559	110001	4-1100		9100	96,384
CEO	1001	Manager	6	1	1	1	0.10	137,692	6,000	13,559	110001	4-1100		9200	13,769
CEO	1001	Manager	6	1	1	1	0.10	137,692	6,000	13,559	110001	4-1100		9300	13,769
CEO	1001	Manager	6	1	1	1	0.10	137,692	6,000	13,559	110001	4-1100		9400	13,769
CIPT	2019e	other	8	1	0	2	1.00	68,900	5,742	5,742	110001	4-1100		1320	68,900
COMMISSIONER	2014	Other	7	1	1	1	0.95	151,971	12,665	12,665	110001	4-1100		1100	144,372
COMMISSIONER	2014	Other	7	1	1	1	0.05	151,971	12,665	12,665	190100	4-1100	G-041059-1-12	1100	7,599
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,665	12,665	110001	4-1100		1100	75,986
COMMISSIONER	2014	Other	7	1	1	1	0.50	151,971	12,665	12,665	190100	4-1100	G-041059-1-12	1100	75,986
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.15	96,138	6,590	8,011	110001	4-1100		1100	14,421
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	96,138	6,590	8,011	110001	4-1100		1220	9,614
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.30	96,138	6,590	8,011	110001	4-1100		1310	28,841
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.05	96,138	6,590	8,011	110001	4-1100		1320	4,807
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.30	96,138	6,590	8,011	110001	4-1100		2120	28,841
COURT OPERATIONS DIRECTOR	1003	Manager	5	1	1	1	0.10	96,138	6,590	8,011	110001	4-1100		9100	9,614
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	69,782	5,280	6,418	110001	4-1100		1211	10,467
COURT OPS MGR	1004	Manager	4	1	1	1	0.25	69,782	5,280	6,418	110001	4-1100		1212	17,446
COURT OPS MGR	1004	Manager	4	1	1	1	0.19	69,782	5,280	6,418	110001	4-1100		1231	13,259
COURT OPS MGR	1004	Manager	4	1	1	1	0.06	69,782	5,280	6,418	190100	4-1100	G-041059-1-12	1231	4,187
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	69,782	5,280	6,418	110001	4-1100		1233	6,978

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT OPS MGR	1004	Manager	4	1	1	1	0.10	69,782	5,280	6,418	110001	4-1100		1234	6,978
COURT OPS MGR	1004	Manager	4	1	1	1	0.15	69,782	5,280	6,418	110001	4-1100		1310	10,467
COURT OPS MGR	1004	Manager	4	1	0	1	0.25	63,357	5,280	6,418	110001	4-1100		1220	15,839
COURT OPS MGR	1004	Manager	4	1	0	1	0.10	63,357	5,280	6,418	110001	4-1100		1232	6,336
COURT OPS MGR	1004	Manager	4	1	0	1	0.35	63,357	5,280	6,418	110001	4-1100		1310	22,175
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	63,357	5,280	6,418	110001	4-1100		1320	9,504
COURT OPS MGR	1004	Manager	4	1	0	1	0.15	63,357	5,280	6,418	110001	4-1100		1330	9,504
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	48,027	3,292	4,163	110001	4-1100		1100	19,211
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	48,027	3,292	4,163	110001	4-1100		2120	4,803
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	48,027	3,292	4,163	110001	4-1100		9100	9,605
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	48,027	3,292	4,163	110001	4-1100		9400	14,408
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.40	48,027	3,292	4,163	110001	4-1100		1100	19,211
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.10	48,027	3,292	4,163	110001	4-1100		2120	4,803
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.20	48,027	3,292	4,163	110001	4-1100		9100	9,605
COURT SERVICES SPEC	5002	Other	4	1	1	1	0.30	48,027	3,292	4,163	110001	4-1100		9400	14,408
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	58,523	3,799	4,807	110001	4-1100		1100	2,926
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.60	58,523	3,799	4,807	110001	4-1100		1211	35,114
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.35	58,523	3,799	4,807	110001	4-1100		1310	20,483
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.05	57,678	3,799	4,807	110001	4-1100		1100	2,884
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.50	57,678	3,799	4,807	110001	4-1100		1220	28,839
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.20	57,678	3,799	4,807	110001	4-1100		1232	11,536
CRT OPS SUP	2001c	Supervisor	2	2	1	1	0.25	57,678	3,799	4,807	110001	4-1100		1310	14,420
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	57,678	3,799	4,807	110001	4-1100		1100	2,884
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.46	57,678	3,799	4,807	110001	4-1100		1231	26,532
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.39	57,678	3,799	4,807	190100	4-1100	G-041059-1-12	1231	22,494
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	57,678	3,799	4,807	110001	4-1100		1233	2,884
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	57,678	3,799	4,807	110001	4-1100		1234	2,884
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	52,312	3,799	4,807	110001	4-1100		1100	5,231
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	52,312	3,799	4,807	110001	4-1100		1211	5,231
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	52,312	3,799	4,807	110001	4-1100		1212	39,234
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	52,312	3,799	4,807	110001	4-1100		1310	2,616
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	56,675	3,799	4,807	110001	4-1100		1100	5,668
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.10	56,675	3,799	4,807	110001	4-1100		1211	5,668
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.75	56,675	3,799	4,807	110001	4-1100		1212	42,506
CRT OPS SUP	2001c	Supervisor	2	1	1	1	0.05	56,675	3,799	4,807	110001	4-1100		1310	2,834
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.50	57,678	3,799	4,807	110001	4-1100		1310	28,839
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.35	57,678	3,799	4,807	110001	4-1100		1320	20,187
CRT OPS SUP	2019c	Supervisor	2	1	1	1	0.15	57,678	3,799	4,807	110001	4-1100		1330	8,652
CRT RPTR	2006a	Other	1	1	1	1	1.00	64,759	4,332	5,479	110001	4-1100		1100	64,759
CRT RPTR	2006a	Other	1	1	1	1	1.00	65,578	4,332	5,479	110001	4-1100		1100	65,578
CRT RPTR	2006a	Other	1	1	1	1	1.00	63,490	4,332	5,479	110001	4-1100		1100	63,490
CRT RPTR	2006a	Other	1	1	1	1	1.00	66,049	4,332	5,479	110001	4-1100		1100	66,049
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.90	45,968	3,652	4,619	110001	4-1100		1310	41,371
CRT SER ANALYST I	5001a	Other	4	1	1	1	0.10	45,968	3,652	4,619	110001	4-1100		9400	4,597
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.05	61,798	4,436	5,609	110001	4-1100		1340	3,090
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.17	61,798	4,436	5,609	180004	4-1100	O-040906	2120	10,506
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.03	61,798	4,436	5,609	110001	4-1100		2120	1,854
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.20	61,798	4,436	5,609	110001	4-1100		9100	12,360
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.50	61,798	4,436	5,609	110001	4-1100		9400	30,899
CRT SER ANALYST III	5001a	Supervisor	4	1	1	1	0.05	61,798	4,436	5,609	180004	4-1100	O-040906	9500	3,090
EOPA	1003	Supervisor	5	1	0	1	0.10	73,632	6,136	7,459	110001	4-1100		2120	7,363
EOPA	1003	Supervisor	5	1	0	1	0.50	73,632	6,136	7,459	110001	4-1100		9100	36,816



**Schedule 7A: Salary and Position Worksheet**  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
EOPA	1003	Supervisor	5	1	0	1	0.40	73,632	6,136	7,459	110001	4-1100		9400	29,453
FAM CRT INVEST	2017a	Other	1	1	1	1	0.95	58,240	3,839	4,853	110001	4-1100		1232	55,328
FAM CRT INVEST	2017a	Other	1	1	1	1	0.05	58,240	3,839	4,853	110001	4-1100		1233	2,912
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.90	82,350	6,590	8,011	110001	4-1100		1231	74,115
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.05	82,350	6,590	8,011	110001	4-1100		1233	4,118
FAM&CHLD SERVICES DIRECTOR	1003	Manager	5	1	1	1	0.05	82,350	6,590	8,011	110001	4-1100		9100	4,118
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	89,502	6,136	7,459	110001	4-1100		2110	44,751
FISCAL ADMINISTRATOR	1003	Manager	5	1	1	1	0.50	89,502	6,136	7,459	110001	4-1100		9200	44,751
FISCAL ANALYST	3005a	Other	4	1	1	1	0.90	62,312	4,448	5,621	110001	4-1100		9200	56,081
FISCAL ANALYST	3005a	Other	4	1	1	1	0.10	62,312	4,448	5,621	110001	4-1100		9400	6,231
HR ADMINISTRATOR	1003	Manager	5	1	1	1	1.00	89,502	6,136	7,459	110001	4-1100		9300	89,502
HR/PAYROLL SPEC	5005a	Other	4	1	1	1	1.00	44,429	2,987	3,777	110001	4-1100		9300	44,429
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.80	43,555	2,987	3,777	110001	4-1100		9200	34,844
HR/PAYROLL SPEC	5009a	Other	4	1	1	1	0.20	43,555	2,987	3,777	110001	4-1100		9300	8,711
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.65	70,429	4,829	6,108	110001	4-1100		9500	45,779
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.05	70,429	4,829	6,108	180004	4-1100	O-040906	9500	3,521
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.30	70,429	4,829	6,108	120001	4-1100		9500	21,129
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.95	57,949	4,829	6,108	110001	4-1100		9500	55,052
INFO SYSTEMS ANALYST, SENIOR	4001b	Other	4	1	1	1	0.05	57,949	4,829	6,108	120001	4-1100		9500	2,897
IS ANALYST I	4001a	Other	1	1	1	1	0.83	59,384	4,072	5,148	110001	4-1100		9500	49,289
IS ANALYST I	4001a	Other	1	1	1	1	0.16	59,384	4,072	5,148	120001	4-1100		9500	9,501
IS ANALYST I	4001a	Other	1	1	1	1	0.01	59,384	4,072	5,148	180004	4-1100	O-040906	9500	594
IS ANALYST I	4001a	Other	1	2	1	1	0.68	61,289	4,072	5,148	110001	4-1100		9500	41,677
IS ANALYST I	4001a	Other	1	2	1	1	0.07	61,289	4,072	5,148	180004	4-1100	O-040906	9500	4,290
IS ANALYST I	4001a	Other	1	2	1	1	0.25	61,289	4,072	5,148	120001	4-1100		9500	15,322
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.10	89,502	6,136	7,459	110001	4-1100		9100	8,950
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.67	89,502	6,136	7,459	110001	4-1100		9500	59,966
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.05	89,502	6,136	7,459	180004	4-1100	O-040906	9500	4,475
IT ADMINISTRATOR	1003	Manager	5	1	1	1	0.18	89,502	6,136	7,459	120001	4-1100		9500	16,110
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.20	33,030	2,302	2,912	190100	4-1100	G-041058-1-12	1231	6,606
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.48	33,030	2,302	2,912	1910631	4-1100	G-041063-1-11	2120	15,854
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.32	33,030	2,302	2,912	110001	4-1100	M-0402-111	2120	10,570
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.21	34,416	2,302	2,912	110001	4-1100	O-040903	2120	7,227
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.18	34,416	2,302	2,912	110001	4-1100	M-0402-111	2120	6,195
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.49	34,416	2,302	2,912	1910631	4-1100	G-041063-1-11	2120	16,864
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.12	34,416	2,302	2,912	190100	4-1100	G-041058-1-12	1231	4,130
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.20	33,571	2,302	2,912	110001	4-1100	O-040903	2120	6,714
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.18	33,571	2,302	2,912	110001	4-1100	M-0402-111	2120	6,043
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.48	33,571	2,302	2,912	1910631	4-1100	G-041063-1-11	2120	16,114
LEGAL ASSISTANT	2002a	Other	1	2	1	1	0.14	33,571	2,302	2,912	190100	4-1100	G-041058-1-12	1231	4,700
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.20	30,656	2,302	2,912	110001	4-1100	O-040903	2120	6,131
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.18	30,656	2,302	2,912	110001	4-1100	M-0402-111	2120	5,518
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.48	30,656	2,302	2,912	1910631	4-1100	G-041063-1-11	2120	14,715
LEGAL ASSISTANT	2002a	Other	1	3	1	1	0.14	30,656	2,302	2,912	190100	4-1100	G-041058-1-12	1231	4,292
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	0.95	62,067	4,255	5,382	110001	4-1100		1231	58,964
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	0.05	62,067	4,255	5,382	110001	4-1100		1233	3,103
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	0.95	62,067	4,255	5,382	110001	4-1100		1231	58,964
MEDIATOR -CHILD RECOMMENDING COUNSELOR	2018a	Other	1	1	1	1	0.05	62,067	4,255	5,382	110001	4-1100		1233	3,103
OA II	2001a	Other	1	1	1	1	0.05	28,974	1,986	2,513	110001	4-1100		1211	1,449
OA II	2001a	Other	1	1	1	1	0.40	28,974	1,986	2,513	110001	4-1100		1212	11,590
OA II	2001a	Other	1	1	1	1	0.33	28,974	1,986	2,513	110001	4-1100		1231	9,561
OA II	2001a	Other	1	1	1	1	0.12	28,974	1,986	2,513	190100	4-1100	G-041059-1-12	1231	3,477

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Butte

Superior Court - Butte

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
OA II	2001a	Other	1	1	1	1	0.10	28,974	1,986	2,513	110001	4-1100		1310	2,897
OA II	5003a	Other	1	1	1	1	0.05	28,974	1,986	2,513	110001	4-1100		1211	1,449
OA II	5003a	Other	1	1	1	1	0.40	28,974	1,986	2,513	110001	4-1100		1212	11,590
OA II	5003a	Other	1	1	1	1	0.17	28,974	1,986	2,513	190100	4-1100	G-041059-1-12	1231	4,926
OA II	5003a	Other	1	1	1	1	0.28	28,974	1,986	2,513	110001	4-1100		1231	8,113
OA II	5003a	Other	1	1	1	1	0.10	28,974	1,986	2,513	110001	4-1100		1310	2,897
OA II	5003a	Other	1	1	1	1	0.05	27,115	1,986	2,513	110001	4-1100		1211	1,356
OA II	5003a	Other	1	1	1	1	0.40	27,115	1,986	2,513	110001	4-1100		1212	10,846
OA II	5003a	Other	1	1	1	1	0.32	27,115	1,986	2,513	110001	4-1100		1231	8,677
OA II	5003a	Other	1	1	1	1	0.13	27,115	1,986	2,513	190100	4-1100	G-041059-1-12	1231	3,525
OA II	5003a	Other	1	1	1	1	0.10	27,115	1,986	2,513	110001	4-1100		1310	2,712
OA II	5003a	Other	1	2	1	1	0.50	28,974	1,986	2,513	110001	4-1100		1220	14,487
OA II	5003a	Other	1	2	1	1	0.10	28,974	1,986	2,513	110001	4-1100		1232	2,897
OA II	5003a	Other	1	2	1	1	0.40	28,974	1,986	2,513	110001	4-1100		1310	11,590
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.12	65,105	4,734	5,755	110001	4-1100	O-040903	2120	7,813
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.18	65,105	4,734	5,755	110001	4-1100	M-0402-111	2120	11,719
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.55	65,105	4,734	5,755	1910631	4-1100	G-041063-1-11	2120	35,808
PROGRAM COORDINATOR	2029c	Supervisor	4	3	1	1	0.15	65,105	4,734	5,755	190100	4-1100	G-041058-1-12	1231	9,766
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	44,616	2,999	3,793	110001	4-1100		1100	8,923
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	44,616	2,999	3,793	110001	4-1100		1211	8,923
SNR CRT CLERK	2001a	Other	1	2	1	1	0.60	44,616	2,999	3,793	110001	4-1100		1212	26,770
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	45,510	2,999	3,793	110001	4-1100		1100	2,276
SNR CRT CLERK	2001a	Other	1	1	1	1	0.75	45,510	2,999	3,793	110001	4-1100		1310	34,133
SNR CRT CLERK	2001a	Other	1	1	1	1	0.05	45,510	2,999	3,793	110001	4-1100		1320	2,276
SNR CRT CLERK	2001a	Other	1	1	1	1	0.15	45,510	2,999	3,793	110001	4-1100		1330	6,827
SNR CRT CLERK	2001a	Other	1	1	1	1	0.50	40,137	2,999	3,793	110001	4-1100		1100	20,069
SNR CRT CLERK	2001a	Other	1	1	1	1	0.38	40,137	2,999	3,793	110001	4-1100		1231	15,252
SNR CRT CLERK	2001a	Other	1	1	1	1	0.12	40,137	2,999	3,793	190100	4-1100	G-041059-1-12	1231	4,816
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	44,616	2,999	3,793	110001	4-1100		1100	8,923
SNR CRT CLERK	2001a	Other	1	2	1	1	0.80	44,616	2,999	3,793	110001	4-1100		1220	35,693
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	40,792	2,999	3,793	110001	4-1100		1100	12,238
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	40,792	2,999	3,793	110001	4-1100		1211	4,079
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	40,792	2,999	3,793	110001	4-1100		1212	24,475
SNR CRT CLERK	2001a	Other	1	2	1	1	0.10	42,742	2,999	3,793	110001	4-1100		1100	4,274
SNR CRT CLERK	2001a	Other	1	2	1	1	0.90	42,742	2,999	3,793	110001	4-1100		1211	38,468
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	39,666	2,999	3,793	110001	4-1100		1100	11,900
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	39,666	2,999	3,793	110001	4-1100		1211	3,967
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	39,666	2,999	3,793	110001	4-1100		1212	23,800
SNR CRT CLERK	2001a	Other	1	2	1	1	0.20	45,510	2,999	3,793	110001	4-1100		1100	9,102
SNR CRT CLERK	2001a	Other	1	2	1	1	0.40	45,510	2,999	3,793	110001	4-1100		1220	18,204
SNR CRT CLERK	2001a	Other	1	2	1	1	0.40	45,510	2,999	3,793	110001	4-1100		1232	18,204
SNR CRT CLERK	2001a	Other	1	1	1	1	0.50	45,510	2,999	3,793	110001	4-1100		1100	22,755
SNR CRT CLERK	2001a	Other	1	1	1	1	0.18	45,510	2,999	3,793	110001	4-1100		1231	8,192
SNR CRT CLERK	2001a	Other	1	1	1	1	0.32	45,510	2,999	3,793	190100	4-1100	G-041059-1-12	1231	14,563
SNR CRT CLERK	2001a	Other	1	1	1	1	0.30	45,510	2,999	3,793	110001	4-1100		1100	13,653
SNR CRT CLERK	2001a	Other	1	1	1	1	0.10	45,510	2,999	3,793	110001	4-1100		1211	4,551
SNR CRT CLERK	2001a	Other	1	1	1	1	0.60	45,510	2,999	3,793	110001	4-1100		1212	27,306
SUPV ACCNT	3001a	Supervisor	4	1	1	1	0.80	55,178	3,799	4,807	110001	4-1100		9200	44,142
SUPV ACCNT	3001a	Supervisor	4	1	1	1	0.20	55,178	3,799	4,807	110001	4-1100		2110	11,036
SUPV CRT RPTR	2006c	Supervisor	2	1	1	1	1.00	72,601	4,763	6,025	110001	4-1100		1100	72,601
<b>Totals -----&gt;</b>							<b>116.00</b>								<b>\$ 5,890,786</b>

# Facility Table FY 2012-13

Superior Court - Butte

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	OROVILLE COURT HOUSE
2	2	CHICO COURT HOUSE
3	3	OROVILLE-SHARP FACILITY
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**Facility Table  
FY 2012-13**

**Superior Court - Butte**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Butte			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	402	BUTTE COUNTY CALPERS	11.195%	7.000%	18.195%
2	402	BUTTE COUNTY CALPERS -CIPT	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





# Base Salary Adjustment

Superior Court - Butte

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	BCSC - GENERAL UNIT	1	Don't Know				1/1/2013	0.00%
2	BCSC - SUPERVISORY UNIT	2	Don't Know				1/1/2013	0.00%
3	BCSC - PROFESSIONAL UNIT	3	Don't Know				1/1/2013	0.00%
4	BCSC - CONFIDENTIAL UNIT	4	Don't Know				1/1/2013	0.00%
5	BCSC - MANAGEMENT UNIT	5	Don't Know				1/1/2013	0.00%
6	COURT EXECUTIVE OFFICER	6	No					0.00%
7	COMMISSIONERS	7	No					0.00%
8	CIPT	8	No					0.00%