

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Calaveras

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Calaveras
County Number _____
(for JCC staff
use): 5

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Pamela James
Contact's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Pamela James
Preparer's Phone: 209-754-6140
E-mail Address: pjames@calaveras.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Calaveras

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	UAL
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	2% NSI effective 9/12/20
2	
3	
4	
General comments	
1	
2	
3	
4	
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2020-21

Superior Court - Calaveras

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 1,949,867.34
OASDI & Medicare	\$ 29,691.64
Retirement	\$ 383,663.18
Deferred Compensation	\$ -
Workers' Compensation	\$ 24,922.99
Health Insurance	\$ 397,614.00
Other Insurance	\$ 12,228.50
Other Benefits (Salary Driven and Non Salary Driven)	\$ 738.56
Total Salary and Benefit Budget	\$ 2,798,726.19

Facility Table

Superior Court - Calaveras

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Court House

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	101	Calaveras CalPERS 0762/888 2%@55	19.910%	0.000%	19.910%
2	102	Calaveras CalPERS 0762/888 2%@62	19.910%	0.000%	19.910%
3	103	Extra-Hire	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Calaveras

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5.TXT

Superior Court - Calaveras

Superior Court - Calaveras

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 102,053	\$ 6,538	\$ 7,947	110001	5-2200		9300	40,821
Administrative Services Manager	1004	Manager	5	1	1	1	0.40	\$ 102,053	\$ 6,538	\$ 7,947	110001	5-2200		9200	40,821
Administrative Services Manager	1004	Manager	5	1	1	1	0.20	\$ 102,053	\$ 6,538	\$ 7,947	110001	5-2200		9400	20,411
Business Systems Analyst	4001a	Other	2	1	0	2	1.00	\$ 67,049	\$ 5,091	\$ 6,188	110001	5-2200		9500	67,049
Commissioner	2014	Other	5	1	1	2	0.40	\$ 160,223	\$ 13,413	\$ 13,413	190100	5-2200		1100	64,089
Court Clerk I	2001a	Other	4	1	1	2	0.50	\$ 36,695	\$ 2,926	\$ 3,556	110001	5-2200		1211	18,348
Court Clerk I	2001a	Other	4	1	1	2	0.50	\$ 36,695	\$ 2,926	\$ 3,556	110001	5-2200		1212	18,348
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 36,695	\$ 2,926	\$ 3,556	110001	5-2200		1211	18,348
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 36,695	\$ 2,926	\$ 3,556	110001	5-2200		1212	18,348
Court Clerk I	2001a	Other	3	1	1	2	0.50	\$ 34,948	\$ 2,926	\$ 3,556	110001	5-2200		1211	17,474
Court Clerk I	2001a	Other	3	1	1	2	0.50	\$ 34,948	\$ 2,926	\$ 3,556	110001	5-2200		1212	17,474
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 34,948	\$ 2,926	\$ 3,556	110001	5-2200		1211	17,474
Court Clerk I	2001a	Other	1	1	1	2	0.50	\$ 34,948	\$ 2,926	\$ 3,556	110001	5-2200		1212	17,474
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 41,366	\$ 3,298	\$ 4,009	110001	5-2200		1220	8,273
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 41,366	\$ 3,298	\$ 4,009	110001	5-2200		1231	8,273
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 41,366	\$ 3,298	\$ 4,009	110001	5-2200		1232	8,273
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 41,366	\$ 3,298	\$ 4,009	110001	5-2200		1233	8,273
Court Clerk II	2001a	Other	1	1	1	2	0.20	\$ 41,366	\$ 3,298	\$ 4,009	110001	5-2200		1234	8,273
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1212	23,129
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1211	23,129
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1100	11,564
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1212	23,129
Court Clerk III	2001a	Other	1	1	1	1	0.40	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1211	23,129
Court Clerk III	2001a	Other	1	1	1	1	0.20	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1100	11,564
Court Clerk III	2001a	Other	3	1	1	1	1.00	\$ 60,576	\$ 3,793	\$ 4,610	110001	5-2200		1100	60,576
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 59,199	\$ 3,793	\$ 4,610	110001	5-2200		1100	59,199
Court Clerk IV	2001b	Other	3	1	1	1	1.00	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1100	65,104
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1220	13,021
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 65,104	\$ 4,171	\$ 5,070	190100	5-2200		1231	13,021
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1232	13,021
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1233	13,021
Court Clerk IV	2001b	Other	1	1	1	1	0.20	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1234	13,021
Court Executive Officer	1001	Manager	5	1	1	1	1.00	\$ 169,863	\$ 13,542	\$ 13,542	110001	5-2200		9100	169,863
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.75	\$ 66,930	\$ 4,390	\$ 5,336	110001	5-2200		9200	50,197
Court Fiscal Technician - Confidential	3002a	Other	2	1	1	1	0.25	\$ 36,695	\$ 4,390	\$ 5,336	110001	5-2200		9300	9,174
Court Investigator	2017a	Other	2	1	1	2	1.00	\$ 73,921	\$ 5,090	\$ 6,188	110001	5-2200		1232	73,921
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 103,974	\$ 6,538	\$ 7,947	110001	5-2200		1100	46,788
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 103,974	\$ 6,538	\$ 7,947	190100	5-2200		1220	5,199
Court Manager	2028	Manager	2	1	1	1	0.05	\$ 103,974	\$ 6,538	\$ 7,947	190100	5-2200		1231	5,199
Court Manager	2028	Manager	2	1	1	1	0.45	\$ 103,974	\$ 6,538	\$ 7,947	110001	5-2200		1310	46,788
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 93,103	\$ 5,829	\$ 7,085	110001	5-2200		1100	46,551
Court Program Manager	2028	Manager	5	1	1	1	0.50	\$ 93,103	\$ 5,829	\$ 7,085	110001	5-2200		1310	46,551
Court Reporter	2006a	Other	3	1	1	1	1.00	\$ 85,128	\$ 5,454	\$ 6,629	110001	5-2200		1100	85,128
Court Reporter	2006a	Other	1	1	1	1	0.50	\$ 79,189	\$ 5,454	\$ 6,629	110001	5-2200		1100	39,594
Court Services Clerk III	6001a	Other	4	1	1	1	0.33	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1100	19,081
Court Services Clerk III	6001a	Other	4	1	1	1	0.34	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1310	19,659
Court Services Clerk III	6001a	Other	4	1	1	1	0.33	\$ 57,822	\$ 3,793	\$ 4,610	110001	5-2200		1330	19,081
Extra-Hire Mediator	5999	Other	7	1	1	3	0.20	\$ 114,400	\$ 9,533	\$ 9,533	110001	5-2200		1231	22,880
Fiscal Analyst - Collections	3004a	Other	3	1	1	1	1.00	\$ 67,500	\$ 4,380	\$ 5,324	120007	5-2200		2110	67,500

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Calaveras

Superior Court - Calaveras
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Support Assistant	2019b	Other	3	1	1	1	0.25	\$ 60,713	\$ 4,390	\$ 5,336	110001	5-2200		1320	15,178
Judicial Support Assistant	5003a	Other	3	1	1	1	0.75	\$ 60,713	\$ 4,390	\$ 5,336	110001	5-2200		1100	45,535
Self Help Atty/Family Law Facilitator	2013	Other	2	1	0	2	0.50	\$ 95,468	\$ 7,249	\$ 8,811	190100	5-2200		1220	47,734
Self Help Atty/Family Law Facilitator	2013	Other	2	1	0	2	0.50	\$ 95,468	\$ 7,249	\$ 8,811	190100	5-2200		1231	47,734
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.40	\$ 65,104	\$ 4,171	\$ 5,070	190100	5-2200		1220	26,042
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.50	\$ 65,104	\$ 4,171	\$ 5,070	190100	5-2200		1231	32,552
Self-Help Program Assistant	2001b	Other	3	1	1	1	0.10	\$ 65,104	\$ 4,171	\$ 5,070	110001	5-2200		1232	6,510
Senior Attorney	2010b	Other	5	1	1	2	0.60	\$ 112,148	\$ 8,110	\$ 9,858	110001	5-2200		1100	67,289
Technology Analyst	4001a	Other	6	1	1	1	1.00	\$ 104,666	\$ 6,538	\$ 7,947	110001	5-2200		9500	104,666
Totals							26.70								\$ 1,949,867

Superior Court - Calaveras

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Miscellaneous bargaining unit	1	Y	9/12/2020	NSI			1.02%
2	Unrepresented employees	2	Y	9/12/2020	NSI			1.02%
3	Miscellaneous bargaining unit	3	Y	9/12/2020	NSI			1.02%
4	Miscellaneous bargaining unit	4	Y	9/12/2020	NSI			1.02%
5	Unrepresented employees	5	Y	9/12/2020	NSI			1.02%
6	Unrepresented employees	6	Y	9/12/2020	NSI			1.02%
7	Extra-Help	7	N					0.00%
8	Part-Time less than 20 hours	8	N					0.00%