

Judicial Council of California

Schedule 7A

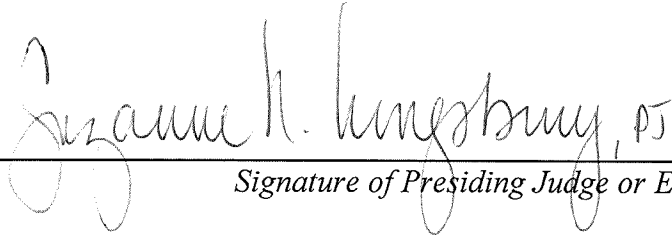
Certification

2020-21

Court: Superior Court - El Dorado

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - El Dorado
County Number _____
(for JCC staff
use): 9

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Susan Sandoval
Contact's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Susan Sandoval
Preparer's Phone: (530)621-5457
E-mail Address: ssandoval@eldoradocourt.org

Schedule 7A 2019-20

Superior Court - El Dorado

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity & Bilingual pay included in annual salaries
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	3.5% 2021 Health benefits increase included for 01/01 - 06/30/21
2	Retirement contributions include CalPERS Actuary 9.804% of salaries plus annual Unfunded Accrued Liability contribution.
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

2020-21

Superior Court - El Dorado

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 4,660,878.19
OASDI & Medicare	\$ 67,582.73
Retirement	\$ 1,291,809.00
Deferred Compensation	\$ -
Workers' Compensation	\$ 111,348.38
Health Insurance	\$ 1,266,624.84
Other Insurance	\$ 39,320.14
Other Benefits (Salary Driven and Non Salary Driven)	\$ 48,504.47
Total Salary and Benefit Budget	\$ 7,486,067.75

Superior Court - El Dorado

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	9-1000	South Lake Tahoe
2	9-2000	Main Street
3	9-3000	Bldg C
4	9-4000	Cameron Park
5	9-3500	Juvenile Hall/Traffic

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	912	CalPERS - Effective FY 20/21	27.716%	0.000%	27.716%
2	0	No Retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - El Dorado

9

9.TXT

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Administrative Assistant	5007b	Other	1	1	1	1	0.70	\$ 60,296	\$ 4,051	\$ 4,926	110001	9-1000		1100	42,207
Administrative Assistant	5007b	Other	1	1	1	1	0.10	\$ 60,296	\$ 4,051	\$ 4,926	110001	9-1000		1310	6,030
Administrative Assistant	5007b	Other	1	1	1	1	0.20	\$ 60,296	\$ 4,051	\$ 4,926	110001	9-1000		1320	12,059
Assistant Court Executive Offi	1002	Manager	2	3	1	1	1.00	\$ 160,829	\$ 11,402	\$ 13,860	110001	9-3000		9100	160,829
Chief Information Officer	1003	Manager	2	3	1	1	1.00	\$ 109,773	\$ 7,382	\$ 8,975	110001	9-3000		9500	109,773
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 94,859	\$ 6,185	\$ 7,517	110001	9-2000		1231	94,859
Child Custody Recommending Counselor	2018a	Other	10	1	1	1	0.60	\$ 79,923	\$ 6,185	\$ 7,517	110001	9-1000		1231	47,954
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 83,334	\$ 6,185	\$ 7,517	110001	9-2000		1231	83,334
Child Custody Recommending Counselor	2018a	Other	10	2	1	1	1.00	\$ 72,367	\$ 6,185	\$ 7,517	110001	9-2000		1231	72,367
Court Analyst	3002b	Other	10	3	1	1	1.00	\$ 74,245	\$ 5,247	\$ 6,377	110001	9-3000		9100	74,245
Court Clerk 1	2002a	Other	1	3	1	1	1.00	\$ 33,179	\$ 2,650	\$ 3,221	110001	9-3000		1212	33,179
Court Clerk 1	2002a	Other	1	1	1	1	1.00	\$ 34,012	\$ 2,650	\$ 3,221	110001	9-1000		1220	34,012
Court Clerk 1	2002a	Other	1	4	1	1	1.00	\$ 34,012	\$ 2,650	\$ 3,221	110001	9-4000		1220	34,012
Court Clerk 1	2002a	Other	1	1	1	1	0.50	\$ 32,821	\$ 2,650	\$ 3,221	110001	9-1000		1231	16,410
Court Clerk 1	2002a	Other	1	1	1	1	0.25	\$ 32,821	\$ 2,650	\$ 3,221	110001	9-1000		1233	8,205
Court Clerk 1	2002a	Other	1	1	1	1	0.15	\$ 32,821	\$ 2,650	\$ 3,221	110001	9-1000		1220	4,923
Court Clerk 1	2002a	Other	1	1	1	1	0.05	\$ 32,821	\$ 2,650	\$ 3,221	110001	9-1000		1212	1,641
Court Clerk 1	2002a	Other	1	1	1	1	0.05	\$ 32,821	\$ 2,650	\$ 3,221	110001	9-1000		1211	1,641
Court Clerk II	2002a	Other	1	5	1	1	0.50	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3500		1234	18,128
Court Clerk II	2002a	Other	1	5	1	1	0.25	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3500		1233	9,064
Court Clerk II	2002a	Other	1	5	1	1	0.25	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3500		1232	9,064
Court Clerk II	2002a	Other	1	1	1	1	0.50	\$ 34,706	\$ 2,917	\$ 3,545	110001	9-1000		1330	17,353
Court Clerk II	2002a	Other	1	1	1	1	0.35	\$ 34,706	\$ 2,917	\$ 3,545	110001	9-1000		1330	12,147
Court Clerk II	2002a	Other	1	1	1	1	0.10	\$ 34,706	\$ 2,917	\$ 3,545	110001	9-1000		1212	3,471
Court Clerk II	2002a	Other	1	1	1	1	0.05	\$ 34,706	\$ 2,917	\$ 3,545	110001	9-1000		1100	1,735
Court Clerk II	2002a	Other	1	3	1	1	0.25	\$ 40,729	\$ 2,917	\$ 3,545	110001	9-3000		1211	10,182
Court Clerk II	2002a	Other	1	3	1	1	0.75	\$ 40,729	\$ 2,917	\$ 3,545	110001	9-3000		1212	30,547
Court Clerk II	2002a	Other	1	3	1	1	0.60	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3000		1212	21,754
Court Clerk II	2002a	Other	1	3	1	1	0.30	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3000		1211	10,877
Court Clerk II	2002a	Other	1	3	1	1	0.10	\$ 36,256	\$ 2,917	\$ 3,545	110001	9-3000		1100	3,626
Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 39,257	\$ 2,917	\$ 3,545	110001	9-4000		1220	39,257
Court Clerk II	2002a	Other	1	2	1	1	1.00	\$ 34,174	\$ 2,917	\$ 3,545	110001	9-2000		1231	34,174
Court Clerk II	2002a	Other	1	2	1	1	1.00	\$ 34,174	\$ 2,917	\$ 3,545	110001	9-2000		1231	34,174
Court Clerk III	2002a	Other	1	1	1	1	0.80	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-1000		1220	37,340
Court Clerk III	2002a	Other	1	1	1	1	0.10	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-1000		1211	4,668
Court Clerk III	2002a	Other	1	1	1	1	0.10	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-1000		1100	4,668
Court Clerk III	2002a	Other	1	2	1	1	1.00	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-2000		1231	46,675
Court Clerk III	2002b	Other	1	1	1	1	0.15	\$ 42,950	\$ 3,201	\$ 3,890	110001	9-1000		1211	6,443
Court Clerk III	2002b	Other	1	1	1	1	0.70	\$ 42,950	\$ 3,201	\$ 3,890	110001	9-1000		1212	30,065
Court Clerk III	2002b	Other	1	1	1	1	0.15	\$ 42,950	\$ 3,201	\$ 3,890	110001	9-1000		1330	6,443
Court Clerk III	2002b	Other	1	3	1	1	0.10	\$ 52,022	\$ 3,201	\$ 3,890	110001	9-3000		1211	5,202
Court Clerk III	2002b	Other	1	3	1	1	0.90	\$ 52,022	\$ 3,201	\$ 3,890	110001	9-3000		1212	46,820
Court Clerk III	2003a	Other	1	3	1	1	0.50	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-3000		1211	23,338
Court Clerk III	2003a	Other	1	3	1	1	0.50	\$ 46,675	\$ 3,201	\$ 3,890	110001	9-3000		1212	23,338
Court Clerk IV	2001b	Other	1	3	1	1	0.16	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-3000		1211	8,803
Court Clerk IV	2001b	Other	1	3	1	1	0.24	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-3000		2110	13,204
Court Clerk IV	2001b	Other	1	3	1	1	0.40	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-3000		1212	22,007
Court Clerk IV	2002b	Other	1	4	1	1	0.80	\$ 51,418	\$ 3,522	\$ 4,285	110001	9-4000		1220	41,134
Court Clerk IV	2002b	Other	1	4	1	1	0.20	\$ 51,418	\$ 3,522	\$ 4,285	110001	9-4000		1100	10,284

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - El Dorado

Superior Court - El Dorado
9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk IV	2002b	Other	1	2	1	1	0.05	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1100	2,622
Court Clerk IV	2002b	Other	1	2	1	1	0.05	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1212	2,622
Court Clerk IV	2002b	Other	1	2	1	1	0.40	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1231	20,978
Court Clerk IV	2002b	Other	1	5	1	1	0.20	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-3500		1100	10,489
Court Clerk IV	2002b	Other	1	5	1	1	0.60	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-3500		1232	31,468
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-3500		1233	5,245
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-3500		1234	5,245
Court Clerk IV	2002b	Other	1	2	1	1	0.10	\$ 51,418	\$ 3,522	\$ 4,285	110001	9-2000		1100	5,142
Court Clerk IV	2002b	Other	1	2	1	1	0.30	\$ 51,418	\$ 3,522	\$ 4,285	110001	9-2000		1212	15,425
Court Clerk IV	2002b	Other	1	2	1	1	0.60	\$ 51,418	\$ 3,522	\$ 4,285	110001	9-2000		1231	30,851
Court Clerk IV	2002b	Other	1	5	1	1	0.25	\$ 47,490	\$ 3,522	\$ 4,285	110001	9-3500		1100	11,873
Court Clerk IV	2002b	Other	1	5	1	1	0.25	\$ 47,490	\$ 3,522	\$ 4,285	110001	9-3500		1232	11,873
Court Clerk IV	2002b	Other	1	5	1	1	0.25	\$ 47,490	\$ 3,522	\$ 4,285	110001	9-3500		1232	11,873
Court Clerk IV	2002b	Other	1	5	1	1	0.25	\$ 47,490	\$ 3,522	\$ 4,285	110001	9-3500		1234	11,873
Court Clerk IV	2002b	Other	1	5	1	1	0.40	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-3500		1100	21,390
Court Clerk IV	2002b	Other	1	5	1	1	0.10	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-3500		1233	5,347
Court Clerk IV	2002b	Other	1	5	1	1	0.50	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-3500		1234	26,737
Court Clerk IV	2002b	Other	1	1	1	1	0.70	\$ 53,498	\$ 3,522	\$ 4,285	110001	9-1000		1100	37,449
Court Clerk IV	2002b	Other	1	1	1	1	0.20	\$ 53,498	\$ 3,522	\$ 4,285	110001	9-1000		1212	10,700
Court Clerk IV	2002b	Other	1	1	1	1	0.05	\$ 53,498	\$ 3,522	\$ 4,285	110001	9-1000		1233	2,675
Court Clerk IV	2002b	Other	1	1	1	1	0.05	\$ 53,498	\$ 3,522	\$ 4,285	110001	9-1000		1234	2,675
Court Clerk IV	2002b	Other	1	2	1	1	0.80	\$ 54,526	\$ 3,522	\$ 4,285	110001	9-2000		1231	43,621
Court Clerk IV	2002b	Other	1	2	1	1	0.20	\$ 54,526	\$ 3,522	\$ 4,285	110001	9-2000		1100	10,905
Court Clerk IV	2003a	Other	1	1	1	1	0.40	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1100	20,978
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1231	10,489
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1233	10,489
Court Clerk IV	2003a	Other	1	1	1	1	0.20	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1234	10,489
Court Clerk IV	2003a	Other	1	2	1	1	0.70	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-2000		1100	38,512
Court Clerk IV	2003a	Other	1	2	1	1	0.30	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-2000		1212	16,505
Court Clerk IV	2003a	Other	1	2	1	1	0.20	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1220	10,695
Court Clerk IV	2003a	Other	1	2	1	1	0.30	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1330	16,042
Court Clerk IV	2003a	Other	1	2	1	1	0.30	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1212	16,042
Court Clerk IV	2003a	Other	1	2	1	1	0.20	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1231	10,695
Court Clerk IV	2003a	Other	1	2	1	1	0.80	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1100	42,779
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1212	5,347
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-2000		1231	5,347
Court Clerk IV	2003a	Other	1	4	1	1	0.50	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-4000		1100	26,737
Court Clerk IV	2003a	Other	1	4	1	1	0.50	\$ 53,474	\$ 3,522	\$ 4,285	110001	9-4000		1220	26,737
Court Clerk IV	2003a	Other	1	1	1	1	0.45	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1100	23,601
Court Clerk IV	2003a	Other	1	1	1	1	0.45	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1231	23,601
Court Clerk IV	2003a	Other	1	1	1	1	0.10	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-1000		1232	5,245
Court Clerk IV	2003a	Other	1	2	1	1	0.75	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1100	39,335
Court Clerk IV	2003a	Other	1	2	1	1	0.25	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1212	13,112
Court Clerk IV	2003a	Other	1	2	1	1	0.75	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1100	39,335
Court Clerk IV	2003a	Other	1	2	1	1	0.15	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1212	7,867
Court Clerk IV	2003a	Other	1	2	1	1	0.10	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-2000		1231	5,245
Court Clerk IV	2003a	Other	1	4	1	1	0.70	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-4000		1220	36,712
Court Clerk IV	2003a	Other	1	4	1	1	0.20	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-4000		1100	10,489
Court Clerk IV	2003a	Other	1	4	1	1	0.10	\$ 52,446	\$ 3,522	\$ 4,285	110001	9-4000		2120	5,245
Court Clerk IV	2003b	Other	1	3	1	1	1.00	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-3000		1100	55,017

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - El Dorado

Superior Court - El Dorado

9

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Court Clerk IV	2003b	Other	1	1	1	1	1.00	\$ 57,097	\$ 3,522	\$ 4,285	110001	9-1000		1100	57,097
Court Clerk IV	2003b	Other	1	2	1	1	1.00	\$ 55,017	\$ 3,522	\$ 4,285	110001	9-2000		1231	55,017
Court Clerk IV	2003b	Other	1	4	1	1	0.45	\$ 49,567	\$ 3,522	\$ 4,285	110001	9-4000		1220	22,305
Court Clerk IV	2003b	Other	1	4	1	1	0.05	\$ 49,567	\$ 3,522	\$ 4,285	110001	9-4000		1330	2,478
Court Clerk V	2003a	Other	1	2	1	1	0.90	\$ 60,296	\$ 4,051	\$ 4,926	110001	9-2000		1231	54,266
Court Clerk V	2003a	Other	1	2	1	1	0.10	\$ 60,296	\$ 4,051	\$ 4,926	110001	9-2000		1310	6,030
Court Clerk V	2003b	Other	1	1	1	1	0.30	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1231	15,132
Court Clerk V	2003b	Other	1	1	1	1	0.20	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1220	10,088
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1234	7,566
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1212	7,566
Court Clerk V	2003b	Other	1	1	1	1	0.15	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1211	7,566
Court Clerk V	2003b	Other	1	1	1	1	0.05	\$ 50,440	\$ 4,051	\$ 4,926	110001	9-1000		1100	2,522
Court Commissioner	2014	Other	2	1	1	1	0.40	\$ 185,924	\$ 15,201	\$ 15,201	190100		G-091059-1-20	1100	74,370
Court Executive Officer	1001	Manager	12	3	1	1	1.00	\$ 212,451	\$ 17,704	\$ 17,704	110001	9-3000		9100	212,451
Court Human Resource Analyst	5004a	Other	10	3	1	1	1.00	\$ 63,629	\$ 4,722	\$ 5,739	110001	9-3000		9300	63,629
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 60,867	\$ 5,691	\$ 6,918	110001	9-1000		1100	60,867
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 84,673	\$ 5,691	\$ 6,918	110001	9-2000		1100	84,673
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 88,824	\$ 5,691	\$ 6,918	110001	9-1000		1100	88,824
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 88,824	\$ 5,691	\$ 6,918	110001	9-2000		1100	88,824
Court Reporter	2006a	Other	1	3	1	1	1.00	\$ 78,699	\$ 5,691	\$ 6,918	110001	9-3000		1100	78,699
Court Reporter	2006a	Other	1	2	1	1	1.00	\$ 74,417	\$ 5,691	\$ 6,918	110001	9-2000		1100	74,417
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 72,634	\$ 5,691	\$ 6,918	110001	9-3500		1100	72,634
Director of Family Ct Svcs	1003	Manager	2	2	1	1	0.10	\$ 109,773	\$ 7,384	\$ 8,975	110001	9-2000		1220	10,977
Director of Family Ct Svcs	1003	Manager	2	2	1	1	0.40	\$ 109,773	\$ 7,384	\$ 8,975	110001	9-7000	M-0901-220	2120	43,909
Director of Family Ct Svcs	1003	Manager	2	2	1	1	0.40	\$ 109,773	\$ 7,384	\$ 8,975	190100		G-091058-1-20	1231	43,909
Director of Family Ct Svcs	1003	Manager	2	2	1	1	0.10	\$ 109,773	\$ 7,384	\$ 8,975	110001	9-2000		1232	10,977
Fiscal Analyst	3002b	Other	10	3	1	1	1.00	\$ 64,987	\$ 4,548	\$ 5,529	110001	9-3000		9200	64,987
Fiscal Analyst	3002b	Other	10	3	1	1	1.00	\$ 67,118	\$ 4,548	\$ 5,529	110001	9-3000		9200	67,118
Fiscal Services Manager	1005	Manager	2	3	1	1	1.00	\$ 84,238	\$ 5,834	\$ 7,091	110001	9-3000		9200	84,238
Information Services Systems Analyst	4001a	Other	10	3	1	1	1.00	\$ 85,886	\$ 5,822	\$ 7,075	110001	9-3000		9500	85,886
Information System Specialist	4001a	Other	10	3	1	1	1.00	\$ 92,913	\$ 6,058	\$ 7,363	110001	9-3000		9500	92,913
Operations Supervisor	2003c	Supervisor	5	3	1	1	1.00	\$ 69,743	\$ 5,247	\$ 6,377	110001	9-3000		1310	69,743
Operations Supervisor	2003c	Supervisor	5	1	1	1	1.00	\$ 67,726	\$ 5,247	\$ 6,377	110001	9-1000		1310	67,726
Operations Supervisor	2003c	Supervisor	5	2	1	1	1.00	\$ 66,413	\$ 5,247	\$ 6,377	110001	9-2000		1310	66,413
Operations Supervisor	2003c	Supervisor	5	4	1	1	1.00	\$ 92,031	\$ 5,247	\$ 6,377	110001	9-4000		1310	92,031
Paralegal	2011a	Other	1	2	1	1	0.50	\$ 52,693	\$ 4,820	\$ 5,857	110001	9-2000		1100	26,347
Research/Staff Attorney	2010a	Other	10	1	1	1	0.60	\$ 97,920	\$ 7,316	\$ 8,894	110001	9-1000		1100	58,752
Sr. Judicial Staff Attorney	2010b	Other	10	1	1	1	1.00	\$ 118,728	\$ 8,046	\$ 9,781	110001	9-1000		1100	118,728
Sr. Judicial Staff Attorney	2010b	Other	10	4	1	1	1.00	\$ 126,945	\$ 8,046	\$ 9,781	110001	9-4000		1100	126,945
Supervising Court Reporter	2006c	Supervisor	5	4	1	1	1.00	\$ 86,834	\$ 6,091	\$ 7,403	110001	9-4000		1100	86,834
Totals ----->							69.90								\$ 4,660,878

Superior Court - El Dorado

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Employees	1	Don't Know					0.00%
2	Unrepresented Management	2	Don't Know					0.00%
3	Unrepresented Confidential	3	Don't Know					0.00%
4	Interpreters	4	Don't Know					0.00%
5	Unrepresented Supervisory	5	Don't Know					0.00%
6	No Benefits	6	Don't Know					0.00%
7	General Employees - VACANT	7	Don't Know					0.00%
8	Unrepresented Management - VACANT	8	Don't Know					0.00%
9	Unrepresented Supervisory - VACANT	9	Don't Know					0.00%
10	Unrepresented Professional	10	Don't Know					0.00%
11	Unrepresented Professional - VACANT	11	Don't Know					0.00%
12	Unrepresented Management - CEO	12	Don't Know					0.00%
13	Unrepresented Confidential - VACANT	13	Don't Know					0.00%