

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Imperial

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Imperial
County Number _____
(for JCC staff
use): 13

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Rodolfo Quintero
Contact's Phone: (760)336-3520
E-mail Address: rquintero@imperial.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Rodolfo Quintero
Preparer's Phone: (760)336-3520
E-mail Address: rquintero@imperial.courts.ca.gov

**Schedule 7A
2019-20**

Superior Court - Imperial

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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Schedule 7A

2019–20

Superior Court - Imperial

Summary of Salary & Benefit Budgets for All Authorized Positions	2020–21
Salary	\$ 7,055,528.91
OASDI & Medicare	\$ 116,671.56
Retirement	\$ 1,748,729.29
Deferred Compensation	\$ -
Workers' Compensation	\$ 185,489.86
Health Insurance	\$ 644,821.62
Other Insurance	\$ 18,720.75
Other Benefits (Salary Driven and Non Salary Driven)	\$ 3,285.95
Total Salary and Benefit Budget	\$ 9,773,247.93

Superior Court - Imperial

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	El Centro Courthouse
2	2	Brawley Courthouse
3	3	Winterhaven Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Imperial County (1937 Act)	27.549%	0.000%	27.549%
2	2	None Paid by court	0.000%	0.000%	0.000%
3	3	Imperial County Post 1-1-13 (CalPEPRA)	22.199%	0.000%	22.199%
4	4	No Retirement Plan	0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Imperial

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13.TXT

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT EXECUTIVE OFFICER	1001	Manager	8	1	1	1	1	188,031.89	13412.56	15200.90	110001	131000		9100	188,032
ACCOUNTANT	3001a	Other	5	1	1	1	0.97	60,927.50	3938.44	5027.49	110001	131000		9200	59,100
ACCOUNTANT	3001a	Other	5	1	1	1	0.03	60,927.50	3938.44	5027.49	120020	131000	M-1309-120-03	9400	1,828
ACCOUNTING ASSISTANT SR.	2001a	Other	2	1	1	1	1	43,039.61	2910.14	3714.58	110001	131000		1310	43,040
ACCOUNTING TECHNICIAN	3003b	Other	2	1	1	3	0.25	39,534.29	3055.11	3900.22	110001	131000		1310	9,884
ACCOUNTING TECHNICIAN	3003b	Other	2	1	1	3	0.75	39,534.29	3055.11	3900.22	120009	131000		2120	29,651
ADMIN ASSISTANT I	5006b	Other	5	1	1	1	1	58,649.30	3938.44	5027.49	110001	131000		9100	58,649
APPLICATION SYSTEMS SPECIALIST	4004a	Other	2	1	0	3	1	46,010.51	3900.22	\$ 4,979	110001	131000		9500	46,011
APPLICATION SYS SPEC	4004a	Other	2	1	1	3	1	56,823.36	3900.22	4978.70	110001	131000		9500	56,823
APPLICATION SYS SPEC	4004a	Other	2	1	1	1	1	61,396.18	3900.22	4978.70	110001	131000		1212	61,396
ASSISTANT COURT EXECUTIVE OFFICER	1002	Manager	8	1	0	3	0.5	115,088.85	\$ 9,851	\$ 12,573	110001	131000		9100	57,544
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.55	46,109.28	3055.11	3900.22	110001	131000		9400	25,360
BUILDING SUPPORT SERVICES ASSISTANT	6005	Other	2	1	1	3	0.45	46,109.28	3055.11	3900.22	120020	131000	M-1309-120-01	9400	20,749
CMS ASSISTANT	2029a	Other	2	1	1	1	1	45,807.31	2910.14	3714.58	110001	131000		1211	45,807
COLLECTION TECH	3004a	Other	2	1	1	3	1	43,102.36	3055.11	3900.22	120007	131000		2110	43,102
COURT ADMIN/OPS DIRECTOR	1003	Manager	8	1	1	1	0.5	111,120.32	7285.98	9298.94	110001	131000		9100	55,560
COURT ADMIN/OPS DIRECTOR	1003	Manager	8	1	1	1	0.5	111,120.32	7285.98	9298.94	110001	131000		1310	55,560
COURT COMMISSIONER	2014	Other	10	1	1	4	0.50	188,031.85	15200.90	15200.90	190100	131000	G-131059-1-20	1100	94,016
COURT FINANCIAL DIRECTOR	1003	Manager	8	1	1	3	0.60	112,692.56	7285.98	9298.94	110001	131000		9200	67,616
COURT FINANCIAL DIRECTOR	1003	Manager	8	1	1	3	0.40	112,692.56	7285.98	9298.94	120009	131000		2120	45,077
COURT INTERPRETER	2019a	Other	6	1	1	3	0.82	87,604.18	6332.78	7134.96	110001	131000		1320	71,835
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-1	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-3	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-3	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-5	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	87,604.18	6332.78	7134.96	110001	131000	O-139406-6	1320	4,380
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	87,604.18	6332.78	7134.96	190100	131000	G-131059-1-20	1320	4,380
COURT INTERPRETER	2019a	Other	6	1	1	3	0.80	87,604.18	6332.78	7134.96	110001	131000		1320	70,083
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-1	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-1	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-3	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-4	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-5	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	87,604.18	6332.78	7134.96	110001	131000	O-139406-6	1320	4,380
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	87,604.18	6332.78	7134.96	190100	131000	G-131059-1-20	1320	4,380
COURT INTERPRETER	2019a	Other	6	1	1	3	0.73	87,604.18	6332.78	7134.96	110001	131000		1320	63,951
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-1	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-2	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139405-3	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-1	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-3	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-4	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.02	87,604.18	6332.78	7134.96	110001	131000	O-139406-5	1320	1,752
COURT INTERPRETER	2019a	Other	6	1	1	3	0.08	87,604.18	6332.78	7134.96	110001	131000	O-139406-6	1320	7,008
COURT INTERPRETER	2019a	Other	6	1	1	3	0.05	87,604.18	6332.78	7134.96	190100	131000	G-131059-1-20	1320	4,380
COURT INTERPRETER	2019a	Other	6	1	1	3	0.8	87,604.18	6332.78	7134.96	110001	131000		1320	70,083
COURT INTERPRETER	2019a	Other	6	1	1	3	0.2	87,604.18	6332.78	7134.96	190100	131000	G-131059-1-20	1320	17,521
COURT INTERPRETER	2019a	Other	6	1	0	3	1	73,270.59	\$ 6,333	\$ 7,135	110001	131000		1320	73,271
COURT INTERPRETER	2019a	Other	6	1	0	3	0.5	73,270.59	\$ 6,333	\$ 7,135	110001	131000		1320	36,635

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Imperial

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT MESSENGER	6001a	Other	2	1	1	1	1	39,593.56	2514.09	3210.70	110001	131000		1310	39,594
COURT MESSENGER	6001a	Other	2	1	1	3	1	38,982.11	2514.09	3210.70	110001	131000		9400	38,982
COURT MESSENGER	6001a	Other	2	1	1	1	1	39,593.56	2514.09	3210.70	110001	131000		1310	39,594
COURT OPERATIONS DIRECTOR	1003	Manager	8	1	1	1	0.5	111,120.30	7285.98	9298.94	110001	131000		9100	55,560
COURT OPERATIONS DIRECTOR	1003	Manager	8	1	1	1	0.5	111,120.30	7285.98	9298.94	110001	131000		1310	55,560
COURT REFEREE	2015	Other	10	1	1	1	1	165,910.51	13412.56	13412.56	110001	131000		1100	165,911
COURT REPORTER	2006a	Other	3	1	1	3	1.00	94,378.40	6035.01	7710.60	110001	131000		1100	94,378
COURT REPORTER	2006a	Other	3	1	1	3	1	94,378.40	6035.01	7710.60	110001	131000		1100	94,378
COURT REPORTER	2006a	Other	3	1	1	1	1	94,378.40	6035.01	7710.60	110001	131000		1100	94,378
COURT REPORTER	2006a	Other	3	1	1	3	1	94,378.40	6035.01	7710.60	110001	131000		1100	94,378
COURT REPORTER	2006a	Other	3	1	0	3	1	70,162.90	\$ 6,035	\$ 7,711	110001	131000		1100	70,163
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1	37,824.98	2514.09	3210.70	110001	131000		1211	37,825
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1212	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	37,251.76	2514.09	3210.70	110001	131000		1211	37,252
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	39,688.74	2514.09	3210.70	110001	131000		1211	39,689
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	38,671.60	2514.09	3210.70	120007	131000		2110	38,672
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.08	40,243.56	2514.09	3210.70	190100	131000	G-131058-1-20	1231	3,219
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.92	40,243.56	2514.09	3210.70	110001	131000	M-1302-120	1231	37,024
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1212	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	40,243.56	2514.09	3210.70	110001	131000		1212	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1211	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	37,824.98	2514.09	3210.70	110001	131000		1220	37,825
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	32,068.50	2514.09	3210.70	110001	131000		1220	32,069
COURT SERVICES ASSISTANT I	2001a	Other	2	3	1	4	0.60	31,706.12	2514.09	3210.70	110001	131000		1211	19,024
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	39,593.56	2514.09	3210.70	110001	131000		1211	39,594
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	36,739.76	2514.09	3210.70	110001	131000		1211	36,740
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1211	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	40,243.56	2514.09	3210.70	120009	131000		2120	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.94	40,243.56	2514.09	3210.70	110001	131000	M-1302-120	1231	37,829
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	0.06	40,243.56	2514.09	3210.70	190100	131000	G-131058-1-20	1231	2,415
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	32,068.50	2514.09	3210.70	110001	131000		1220	32,069
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	39,593.56	2514.09	3210.70	120007	131000		2110	39,594
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	39,593.56	2514.09	3210.70	110001	131000		1212	39,594
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1	37,389.76	2514.09	3210.70	110001	131000		1212	37,390
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	35,591.55	2514.09	3210.70	110001	131000		1211	35,592
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	38,687.12	2514.09	3210.70	110001	131000		1212	38,687
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1212	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	2	1	3	1	40,243.56	2514.09	3210.70	110001	131000		1220	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1	40,243.56	2514.09	3210.70	120007	131000		2110	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	3	1	40,243.56	2514.09	3210.70	110001	131000		1211	40,244
COURT SERVICES ASSISTANT I	2001a	Other	2	1	1	1	1.00	40,243.56	2514.09	3210.70	110001	131000		1211	40,244
COURT SERVICES ASSISTANT I	2023a	Other	2	1	1	1	1	40,243.56	2514.09	3210.70	110001	131000		1330	40,244
COURT SERVICES ASSISTANT I	2023a	Other	2	1	1	3	1	38,997.57	2514.09	3210.70	110001	131000		1330	38,998
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	43,627.05	2773.98	3537.78	190100	131000	G-131059-1-20	1231	43,627
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	0.19	44,277.05	2773.98	3537.78	110001	131000	M-1302-120	1231	8,413
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	0.04	44,277.05	2773.98	3537.78	190100	131000	G-131058-1-20	1233	1,771
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	0.77	44,277.05	2773.98	3537.78	190100	131000	G-131059-1-20	1231	34,093
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	0.8	44,277.05	2773.98	3537.78	110001	131000		1231	35,422
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	0.2	44,277.05	2773.98	3537.78	190100	131000	G-131059-1-20	1231	8,855

**Schedule 7A: Salary and Position Worksheet
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Superior Court - Imperial

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	43,627.05	2773.98	3537.78	110001	131000		1220	43,627
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	44,277.05	2773.98	3537.78	110001	131000		1220	44,277
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	44,277.05	2773.98	3537.78	110001	131000		1231	44,277
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	44,277.05	2773.98	3537.78	110001	131000		1220	44,277
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	43,627.05	2773.98	3537.78	110001	131000		1231	43,627
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	44,277.05	2773.98	3537.78	110001	131000		1212	44,277
COURT SERVICES ASSISTANT II	2001b	Other	2	1	1	1	1	44,277.05	2773.98	3537.78	110001	131000		1234	44,277
COURT SERVICES ASSISTANT II	2001B	Other	2	1	0	3	1	33,620.70	\$ 2,774	\$ 3,538	110001	131000		1233	33,621
COURT SERVICES ASSISTANT II	2003a	Other	2	1	1	1	1	43,627.05	2773.98	3537.78	110001	131000		1100	43,627
COURT SERVICES ASSISTANT III	2001b	Other	2	1	1	1	1	48,096.58	3055.11	3900.22	110001	131000		1220	48,097
COURT SERVICES ASSISTANT III	2009b	Other	2	1	1	1	1	48,096.58	3055.11	3900.22	110001	131000		1220	48,097
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	120007	131000		1220	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		2110	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	3	0	3	0.6	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	16,907
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1220	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1211	28,178
COURT SERVICES ASSISTANT TRAINEE	2001a	Other	2	1	0	3	1	28,177.97	\$ 2,325	\$ 2,325	110001	131000		1330	28,178
COURT SUPERVISOR	2001c	Supervisor	4	2	1	1	1	66,820.10	4321.18	5514.49	110001	131000		1211	66,820
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	65,769.83	4321.18	5514.49	110001	131000		1211	65,770
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	59,764.01	4321.18	5514.49	110001	131000		1220	59,764
COURT SUPERVISOR	2001c	Supervisor	4	1	1	1	1	66,898.96	4321.18	5514.49	110001	131000		1212	66,899
COURT SUPERVISOR	2003c	Supervisor	4	1	1	1	1	66,820.10	4321.18	5514.49	110001	131000		1100	66,820
COURT TECHNOLOGY ADMINISTRATOR	4004b	Other	5	1	1	1	1	71,034.20	5268.51	6723.56	110001	131000		9500	71,034
CSA TRAINEE	2001a	Other	2	1	1	3	1	30,357.50	2324.92	2324.92	110001	131000		1232	30,358
CSA TRAINEE	2001a	Other	2	1	1	3	1	29,924.33	2324.92	2324.92	110001	131000		1211	29,924
CSA TRAINEE	2001a	Other	2	1	1	3	1	29,870.02	2324.92	2324.92	110001	131000		1211	29,870
CSA TRAINEE	3004a	Other	2	1	1	3	1	30,789.82	2324.92	2324.92	110001	131000		1211	30,790
DIGITAL DOC SPECIALIST	6012a	Other	2	1	1	3	1	44,010.51	2910.14	3714.58	110001	131000		1310	44,011
DIRECTOR- COURT TECHNOLOGY	1003	Manager	8	1	0	3	1	87,431.63	\$ 7,286	\$ 9,299	110001	131000		9500	87,432
FACILITIES DIRECTOR	1003	Manager	8	1	1	1	0.8	112,692.60	7285.98	9298.94	110001	131000		9400	90,154
FACILITIES DIRECTOR	1003	Manager	8	1	1	1	0.05	112,692.60	7285.98	9298.94	120020	131000	M-1309-120-03	9400	5,635
FACILITIES DIRECTOR	1003	Manager	8	1	1	1	0.15	112,692.60	7285.98	9298.94	120020	131000		1340	16,904
FAMILY COURT MEDIATOR, SR	2018b	Other	7	1	1	1	1	89,810.08	5807.08	7410.78	110001	131000		1231	89,810
HR SPECIALIST	5005a	Other	5	1	1	1	1	60,927.50	3938.44	5027.49	110001	131000		9300	60,928
HR SPECIALIST	5005a	Other	5	1	1	3	1	54,328.90	3938.44	5027.49	110001	131000		9300	54,329
HUMAN RESOURCES DIRECTOR	1003	Manager	8	1	1	1	1	112,692.60	7285.98	9298.94	110001	131000		9300	112,693
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1	41,216.19	3210.70	4094.70	110001	131000		1100	41,216
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1	42,759.39	3210.70	4094.70	110001	131000		1100	42,759
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	50,494.87	3210.70	4094.70	110001	131000		1100	50,495
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1	40,044.88	3210.70	4094.70	110001	131000		1100	40,045
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	50,494.87	3210.70	4094.70	110001	131000		1100	50,495
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	55,683.90	3210.70	4094.70	110001	131000		1100	55,684
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1	41,297.35	3210.70	4094.70	110001	131000		1100	41,297
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	50,494.87	3210.70	4094.70	110001	131000		1100	50,495
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	50,494.87	3210.70	4094.70	110001	131000		1100	50,495
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	1	1	50,494.87	3210.70	4094.70	110001	131000		1100	50,495

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Imperial

Superior Court - Imperial
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT I	2003a	Other	2	1	1	3	1	42,918.31	3210.70	4094.70	110001	131000		1100	42,918
JUDICIAL ASSISTANT I	2003a	Other	2	1	0	3	1	38,913.47	\$ 3,211	\$ 4,095	110001	131000		1100	38,913
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	55,683.90	3537.78	4515.46	110001	131000		1100	55,684
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	54,726.03	3537.78	4515.46	110001	131000		1100	54,726
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	55,683.90	3537.78	4515.46	110001	131000		1100	55,684
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	55,683.90	3537.78	4515.46	110001	131000		1100	55,684
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	55,683.90	3537.78	4515.46	110001	131000		1100	55,684
JUDICIAL ASSISTANT II	2003a	Other	2	1	1	1	1	55,683.90	3537.78	4515.46	110001	131000		1100	55,684
JUDICIAL ASSISTANT TRAINEE	2001a	Other	2	1	1	3	1	39,002.70	2910.14	3714.58	110001	131000		1100	39,003
JUDICIAL ASSISTANT TRAINEE	2003a	Other	2	1	1	3	1	37,887.07	2910.14	3714.58	110001	131000		1100	37,887
JUDICIAL ASSISTANT TRAINEE	2003a	Other	2	1	1	3	1	37,039.08	2910.14	3714.58	110001	131000		1100	37,039
JUDICIAL ASSISTANT TRAINEE	2003a	Other	2	1	1	3	0.8	37,107.74	2910.14	3714.58	110001	131000		1100	29,686
JUDICIAL ASSISTANT TRAINEE	2003a	Other	2	1	1	3	0.2	37,107.74	2910.14	3714.58	190100	131000	G-131059-1-20	1100	7,422
JUDICIAL STAFF ATTORNEY I	2010a	Other	7	1	1	3	1	100,971.10	6526.61	8331.74	110001	131000		1100	100,971
NETWORK SYS TECH	4004a	Other	2	1	1	1	1	61,396.18	3900.22	4978.70	110001	131000		9500	61,396
PAYROLL/AP TECHNICIAN	5009a	Other	5	1	1	3	1	52,945.21	3401.06	4341.94	110001	131000		9200	52,945
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.83	56,333.90	3537.78	4515.46	110001	131000		1232	46,757
PROBATE EXAMINER/PARALEGAL	2011a	Other	2	1	1	1	0.17	56,333.90	3537.78	4515.46	120003	131000		1220	9,577
SENIOR ACCOUNTANT	3001b	Other	5	1	1	1	0.5	67,201.99	4341.94	5545.24	110001	131000		9200	33,601
SENIOR ACCOUNTANT	3001b	Other	5	1	1	1	0.5	67,201.99	4341.94	5545.24	110001	131000		9400	33,601
SENIOR ACCOUNTING TECHNICIAN	3002b	Other	2	1	0	3	1	41,606.24	\$ 2,910	\$ 3,715	110001	131000		9200	41,606
SKILLED MAINT WRKR	6005	Other	2	1	1	1	1	64,470.35	4094.70	5227.97	120020	131000	M-1309-120-01	9400	64,470
Totals								129.70							\$ 7,055,529

Superior Court - Imperial

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	001-Court Executive Officer	1	Yes	7/1/2020	JSI			3.10%
2	002-Clerical	2	Yes	7/1/20-1/1/21	NSI			1%&.5%
3	003-Reporters	3	Yes	1/1/2021	NSI			1.00%
4	004-Supervisors	4	Yes	11/1/2020	NSI			1.50%
5	005-Confidential	5	Yes	11/1/2020	NSI			1.50%
6	006-Interpreters	6	Yes	9/20/2020	NSI			3.00%
7	007-Professional	7	Yes	11/1/2020	NSI			1.50%
8	008-Management	8	Yes	11/1/2020	NSI			1.50%
9	009-Non-benefitted	9	No					0.00%
10	010-SJO's	10	Yes	7/1/2020	JSI			3.10%