

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Mendocino

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Mendocino
County Number _____
(for JCC staff
use): 23

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: April Allen
Contact's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: April Allen
Preparer's Phone: 707-463-6816
E-mail Address: april.allen@mendocino.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Mendocino

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
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General comments	
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2020-21

Superior Court - Mendocino

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 4,256,962.36
OASDI & Medicare	\$ 319,258.23
Retirement	\$ 1,322,888.87
Deferred Compensation	\$ -
Workers' Compensation	\$ 89,869.37
Health Insurance	\$ 865,711.77
Other Insurance	\$ 24,608.61
Other Benefits (Salary Driven and Non Salary Driven)	\$ -
Total Salary and Benefit Budget	\$ 6,879,299.20

Superior Court - Mendocino

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	30	Ukiah Courthouse
2	10	Fort Bragg Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	230104	1937 Retirement Act: Tier III	40.900%	0.000%	40.900%
2	230102	1937 Retirement Act: Tier IV PEPRA	37.770%	0.000%	37.770%
3	230100	No Retirement	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 49,197	\$ 3,378	\$ 4,105	110001	231000		9200	49,197
ACCOUNT SPECIALIST II-CONF	3003a	Other	3	1	1	2	1.00	\$ 47,477	\$ 3,378	\$ 4,105	110001	231000		9200	47,477
ADMINISTRATIVE ASSISTANT	5006b	Other	3	1	1	2	1.00	\$ 57,128	\$ 3,817	\$ 4,638	110001	231000		9100	57,128
APP DEVELOPER	4004a	Other	4	1	1	3	0.50	\$ 74,700	\$ 6,067	\$ 6,280	110001	231000		9500	37,350
ASST CHIEF OF OPERATIONS	1004	Supervisor	3	1	1	1	1.00	\$ 97,808	\$ 6,338	\$ 7,943	110001	231000		1310	97,808
CHIEF ADMINISTRATIVE MANAGER	1003	Manager	3	1	1	1	1.00	\$ 123,442	\$ 7,838	\$ 10,026	110001	231000		9200	123,442
CHIEF OF OPERATIONS	1003	Manager	3	1	1	1	1.00	\$ 121,139	\$ 7,838	\$ 9,839	110001	231000		1310	121,139
CHILD CUST EVAL/GUARD	2017a	Other	3	1	1	1	1.00	\$ 86,937	\$ 5,810	\$ 7,063	110001	231000		1231	86,937
COMMISSIONER	2014	Other	4	1	1	3	0.40	\$ 182,412	\$ 15,201	\$ 15,201	190100	231000	G-231059-1-19	1100	72,965
COURT ATTENDANT	2005a	Other	1	1	1	2	1.00	\$ 50,854	\$ 3,659	\$ 4,448	110001	231001		1340	50,854
COURT CLERK II	2001a	Other	6	1	0	3	1.00	\$ 34,124	\$ 2,772	\$ 3,370	110001	231000		1211	34,124
COURT CLERK II	2001a	Other	1	1	1	2	1.00	\$ 39,455	\$ 2,772	\$ 3,370	110001	231000		1212	39,455
COURT CLERK II	2001a	Other	6	1	0	3	1.00	\$ 34,110	\$ 2,772	\$ 3,370	110001	231000		1212	34,110
COURT CLERK II	2001a	Other	6	1	1	3	1.00	\$ 34,124	\$ 2,772	\$ 3,370	110001	231000		1220	34,124
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 34,124	\$ 2,772	\$ 3,370	110001	231000		1220	34,124
COURT CLERK II	2001c	Other	6	1	1	3	1.00	\$ 34,124	\$ 2,770	\$ 3,370	110001	231000		1310	34,124
COURT CLERK II	2001c	Other	1	2	1	2	1.00	\$ 38,232	\$ 2,770	\$ 3,370	110001	231000		1212	38,232
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 38,232	\$ 2,770	\$ 3,370	110001	231000		1220	38,232
COURT CLERK II	2001c	Other	1	1	1	2	1.00	\$ 38,232	\$ 2,770	\$ 3,370	110001	231000		1220	38,232
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 47,105	\$ 3,147	\$ 3,824	110001	231000		1233	47,105
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 43,848	\$ 3,147	\$ 3,824	190100	231000	G-231059-1-20	1100	43,848
COURT CLERK III	2001a	Other	2	1	1	2	1.00	\$ 42,436	\$ 3,147	\$ 3,824	110001	231000		1231	42,436
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 45,844	\$ 3,147	\$ 3,824	110001	231000		1211	45,844
COURT CLERK III	2001a	Other	1	2	1	2	1.00	\$ 47,105	\$ 3,147	\$ 3,824	110001	231000		1220	47,105
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 49,185	\$ 3,147	\$ 3,824	110001	231000		1231	49,185
COURT CLERK III	2001a	Other	1	1	1	1	1.00	\$ 48,773	\$ 3,258	\$ 3,959	110001	231000		1220	48,773
COURT CLERK III	2001a	Other	1	1	1	2	1.00	\$ 47,105	\$ 3,147	\$ 3,824	110001	231000		1211	47,105
COURT CLERK III	2001c	Other	1	1	1	2	1.00	\$ 47,401	\$ 3,147	\$ 3,824	110001	231000		1220	47,401
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1233	55,828
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,595	\$ 3,656	\$ 4,444	110001	231000		1212	55,595
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1100	55,828
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1233	55,828
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 57,908	\$ 3,729	\$ 4,533	110001	231000		1220	57,908
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,362	\$ 3,729	\$ 4,533	110001	231000		1212	55,362
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1231	55,828
COURT CLERK IV	2001a	Other	1	1	1	2	0.70	\$ 50,741	\$ 3,602	\$ 4,378	110001	231000		1212	35,519
COURT CLERK IV	2001a	Other	1	1	1	2	0.30	\$ 50,741	\$ 3,602	\$ 4,378	190100	231000	G-231060-1-19	1231	15,222
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1231	55,828
COURT CLERK IV	2001a	Other	1	1	1	1	1.00	\$ 55,828	\$ 3,729	\$ 4,533	110001	231000		1211	55,828
COURT CLERK IV	2001a	Other	1	2	1	1	1.00	\$ 54,736	\$ 3,656	\$ 4,444	110001	231000		1310	54,736
COURT CLERK IV	2011a	Other	1	1	1	2	1.00	\$ 48,932	\$ 3,602	\$ 4,378	110001	231000	M-2302-120	1310	48,932
COURT EXECUTIVE OFFICER	1001	Manager	4	1	1	3	1.00	\$ 209,920	\$ 16,987	\$ 17,680	110001	231000		9100	209,920
COURT PROGRAM ANALYST	2029a	Other	4	1	1	3	1.00	\$ 85,362	\$ 6,933	\$ 7,176	110001	231000		1212	85,362
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.85	\$ 67,182	\$ 4,949	\$ 5,457	110001	231000		1330	57,105
COURT PROGRAM SPECIALIST	2001a	Other	3	1	1	1	0.15	\$ 67,182	\$ 4,949	\$ 5,457	110001	231000		9200	10,077
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Mendocino

Superior Court - Mendocino
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078
COURT REPORTER	2006a	Other	1	1	1	1	1.00	\$ 95,078	\$ 6,354	\$ 7,724	110001	231000		1100	95,078
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 81,231	\$ 6,138	\$ 7,460	110001	231000		1100	81,231
COURT SYSTEMS ANALYST I/II	4004a	Other	3	1	1	2	1.00	\$ 86,490	\$ 7,025	\$ 7,271	110001	231000		9500	86,490
FAMILY CT SVS DIRECTOR	1006	Manager	4	1	1	1	1.00	\$ 126,332	\$ 8,127	\$ 10,261	110001	231000		1231	126,332
FAMILY LAW FAC/SELF HELP ATTORNEY	2013	Supervisor	4	1	1	3	0.78	\$ 216,000	\$ 17,680	\$ 18,299	190100	231000	G-231058-1-20	1231	168,696
FAMILY MEDIATOR	2018a	Other	3	1	1	3	0.60	\$ 130,600	\$ 10,400	\$ 10,982	110001	231000		1231	78,360
HUMAN RESOURCES ANALYST	5004a	Other	4	1	1	3	0.54	\$ 121,354	\$ 5,323	\$ 6,610	110001	231000		9300	65,531
I.S. MANAGER	1004	Manager	3	1	1	1	1.00	\$ 129,654	\$ 8,352	\$ 10,532	110001	231000		9500	129,654
I.S. TECHNICIAN I	4004a	Other	3	1	1	2	1.00	\$ 54,430	\$ 3,637	\$ 4,420	110001	231000		9500	54,430
INTERPRETER	2019e	Other	5	1	1	2	0.80	\$ 91,751	\$ 6,368	\$ 7,741	110001	231000		1320	73,401
IT TECH I	4004a	Other	3	1	1	2	1.00	\$ 54,430	\$ 3,637	\$ 4,420	110001	231000		9500	54,430
SELF HELP ASSISTANT	2011a	Other	4	2	1	3	0.40	\$ 108,844	\$ 8,840	\$ 9,150	110001	231000		1231	43,538
SUPERVISORY COURT CLERK	2001c	Supervisor	3	1	1	1	1.00	\$ 71,320	\$ 4,766	\$ 5,793	110001	231000		1310	71,320
SUPERVISORY COURT CLERK	2001c	Supervisor	3	2	1	1	1.00	\$ 69,987	\$ 4,673	\$ 5,679	110001	231000		1310	69,987
SUPERVISORY COURTROOM SUPPORT COORDINATOR	2004c	Supervisor	3	1	1	1	1.00	\$ 74,533	\$ 4,840	\$ 5,884	110001	231000		1310	74,533
Totals ----->							60.02								\$ 4,256,962

Superior Court - Mendocino

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU:1021 with Insurance	1	YES	10/5/2019	BWI			3.50%
2	SEIU: 1021 No insurance	2	YES	10/5/2019	BWI			3.50%
3	Unrepresented with Insurance	3	YES	10/5/2019	BWI			3.50%
4	Unrepresented No Insurance	4	YES	10/5/2019	BWI			3.50%
5	Interpreter CFI	5	NO					0.00%
6	Extra Help Employee's with Insurance	6	YES	10/5/2019	BWI			3.50%
7	Extra Help Employee's No insurance	7	YES	10/5/2019	BWI			3.50%