

Judicial Council of California

Schedule 7A

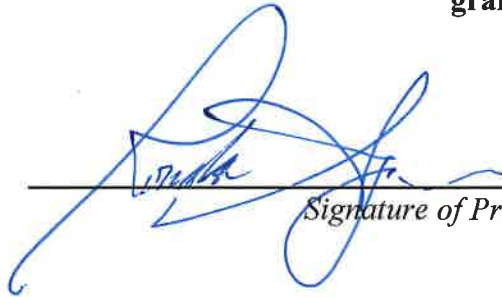
Certification

2020-21

Court: Superior Court - Modoc

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Modoc
County Number _____
(for JCC staff
use): 25

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Ronda Gysin
Contact's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Ronda Gysin
Preparer's Phone: 530-233-6516 x 1207
E-mail Address: ronda.gysin@modoc.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Modoc

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
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10	

2020-21

Superior Court - Modoc

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 694,738.20
OASDI & Medicare	\$ 53,147.47
Retirement	\$ 184,105.62
Deferred Compensation	\$ -
Workers' Compensation	\$ 9,744.00
Health Insurance	\$ 174,240.00
Other Insurance	\$ 10,698.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 23,379.84
Total Salary and Benefit Budget	\$ 1,150,054.10

Superior Court - Modoc

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Robert A. Barclay Justice Center
2	2	Modoc County Court House

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2501	CalPERS	26.500%	0.000%	26.500%
2	2501	CalPERS	26.500%	0.000%	26.500%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Modoc

25

25.TXT

Superior Court - Modoc

Superior Court - Modoc
25

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Collaborative Court Coordinator	2029a	Other	1	1	1	1	1.00	\$ 65,418	\$ 3,254	\$ 5,452	190300	253000		1100	65,418
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 50,508	\$ 2,748	\$ 4,209	110001	253000		1212	50,508
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 50,508	\$ 2,748	\$ 4,209	110001	253000		1220	50,508
Court Clerk	2001a	Other	1	1	1	1	1.00	\$ 28,720	\$ 2,354	\$ 3,605	110001	253000		1220	28,720
Court Clerk I	2001a	Other	1	1	1	1	1.00	\$ 29,308	\$ 2,354	\$ 3,605	110001	253000		1233	29,308
Court Executive Officer /Jury Commissioner	1001	Manager	3	1	1	1	1.00	\$ 117,169	\$ 7,089	\$ 10,857	110001	253000		9100	117,169
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 69,125	\$ 4,702	\$ 7,201	110001	253000		1100	69,125
Court Supervisor	2028	Supervisor	1	1	0	1	-	\$ 85,032	\$ 4,257	\$ 6,520	110001	253000		1100	-
Debt Collections Clerk	3003a	Other	1	1	1	1	1.00	\$ 33,819	\$ 2,354	\$ 3,605	120007	253000		2110	33,819
Fiscal Manager/HR Manager	3001a	Supervisor	4	1	1	1	0.75	\$ 87,045	\$ 5,192	\$ 8,604	110001	253000		9200	65,283
Fiscal Manager/HR Manager	5004a	Supervisor	4	1	1	1	0.25	\$ 87,045	\$ 5,192	\$ 8,604	110001	253000		9300	21,761
IT Tech	2001a	Other	1	1	1	1	1.00	\$ 50,508	\$ 2,748	\$ 4,209	190300	253000		9500	50,508
Mediator/Investigator	2017a	Other	2	1	1	2	0.50	\$ 83,300	\$ 5,258	\$ 8,053	110001	253000		1232	41,650
Mediator/Investigator	2018a	Other	2	1	1	2	0.50	\$ 83,300	\$ 5,258	\$ 8,053	110001	253000		1231	41,650
Office Assistant	5003a	Other	1	1	0	1	-	\$ 55,998	\$ 2,748	\$ 4,209	110001	253000		1212	-
Other	2001a	Other	1	1	1	1	1.00	\$ 29,308	\$ 2,354	\$ 3,605	110001	253000		1100	29,308
Senior Court Clerk	2001b	Other	1	1	0	1	-	\$ 62,303	\$ 3,254	\$ 5,192	110001	253000		1212	-
Senior Court Clerk	2001b	Other	1	1	0	1	-	\$ 62,303	\$ 3,254	\$ 5,192	110001	253000		1220	-
Totals							12.00								\$ 694,738

Superior Court - Modoc

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	LIUNA Pension	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Modoc County Superior Court	General Employee Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 14,520	\$ 14,520	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Modoc County Superior Court	Court Technical Unit	UPEC Local 792	\$ -	\$ -	\$ -	\$ -	\$ 14,520	\$ 14,520	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Administration	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,520	\$ 14,520	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Managerial	None	None	\$ -	\$ -	\$ -	\$ -	\$ 14,520	\$ 14,520	\$ 812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,948	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Superior Court - Modoc

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Modoc County Superior Court	1	No					0.00%
2	Modoc County Superior Court	2	No					0.00%
3	Administration	3	No					0.00%
4	Managerial	4	No					0.00%