

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Mono

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Mono
County Number
(for JCC staff
use): 26

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Tammy Laframboise - Fiscal Director
Contact's Phone: 760-923-2304
E-mail Address: tlaframboise@mono.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Tammy Laframboise
Preparer's Phone: 760-923-2304
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**Schedule 7A
2019-20**

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual Pay
2	Longevity Pay
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	Mono Court is responsible for covering any unemployment insurance should a file be claimed. The County no longer collects 3% as they had done in the past.
2	
3	
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2020-21

Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 966,003.71
OASDI & Medicare	\$ 19,182.98
Retirement	\$ 285,910.33
Deferred Compensation	\$ -
Workers' Compensation	\$ 25,104.49
Health Insurance	\$ 263,591.00
Other Insurance	\$ 10,365.64
Other Benefits (Salary Driven and Non Salary Driven)	\$ 647.00
Total Salary and Benefit Budget	\$ 1,570,805.15

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	32.397%	0.000%	32.397%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Mono

Superior Court - Mono
26

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.15	\$ 154,098	\$ 12,842	\$ 12,842	190100	261000	G-261059-1-20	1100	23,115
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 132,320	\$ 11,027	\$ 11,027	110001	261000		9100	132,320
Court Operations Manager	1004	Supervisor	2	2	1	1	0.50	\$ 89,186	\$ 7,020	\$ 9,407	110001	261000		1220	44,593
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 89,186	\$ 7,020	\$ 9,407	110001	261000		1100	22,297
Court Operations Manager	1004	Supervisor	2	2	1	1	0.25	\$ 89,186	\$ 7,020	\$ 9,407	110001	261000		1211	22,297
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 35,326	\$ 2,872	\$ 3,849	110001	261000		1211	26,495
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 35,326	\$ 2,872	\$ 3,849	110001	261000		1212	8,832
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.50	\$ 37,265	\$ 3,017	\$ 4,044	110001	261000		1211	18,633
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.50	\$ 37,265	\$ 3,017	\$ 4,044	110001	261000		1212	18,633
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 52,255	\$ 3,249	\$ 4,355	110001	261000		1220	26,128
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 52,255	\$ 3,249	\$ 4,355	110001	261000		1211	26,128
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.48	\$ 48,977	\$ 3,249	\$ 4,355	110001	261000		1220	23,264
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.48	\$ 48,977	\$ 3,249	\$ 4,355	110001	261000		1211	23,264
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 46,322	\$ 3,372	\$ 4,519	110001	261000		1220	23,161
Deputy Clerk III - Branch II	2002a	Other	10	2	1	1	0.50	\$ 46,322	\$ 3,339	\$ 4,474	110001	261000		1211	23,161
Deputy Clerk III - Branch II	2019a	Other	6	2	1	1	0.05	\$ 48,977	\$ 3,249	\$ 4,355	110001	261000		1320	2,449
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.75	\$ 56,273	\$ 3,414	\$ 4,575	110001	261000		1211	42,205
Deputy Clerk IV - Branch II	2002a	Other	6	2	1	1	0.25	\$ 56,273	\$ 3,414	\$ 4,575	110001	261000		1212	14,068
Executive Assistant	2019b	Other	3	2	1	1	0.05	\$ 59,192	\$ 4,501	\$ 6,032	110001	261000		1320	2,960
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 59,192	\$ 4,501	\$ 6,032	110001	261000		1330	14,798
Executive Assistant	5001a	Other	3	2	1	1	0.45	\$ 59,192	\$ 4,501	\$ 6,032	110001	261000		9100	26,636
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 59,192	\$ 4,501	\$ 6,032	110001	261000		9300	14,798
Fiscal Assistant	3003a	Other	9	2	1	1	1.00	\$ 49,016	\$ 3,499	\$ 4,689	110001	261000		9200	49,016
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 110,133	\$ 6,849	\$ 9,178	110001	261000		9200	110,133
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 83,429	\$ 6,425	\$ 6,425	110001	261000		1320	41,714
IT Systems Administrator	4002	Other	8	2	1	1	1.00	\$ 99,488	\$ 6,682	\$ 8,954	110001	261000		9500	99,488
Part-Time	5999	Other	11	2	1	2	0.02	\$ 91,229	\$ 7,602	\$ 7,602	110001	261000		1211	1,460
Part-Time	5999	Other	11	2	1	2	0.01	\$ 91,229	\$ 7,602	\$ 7,602	110001	261000		1212	1,095
Part-Time	5999	Other	12	2	1	2	0.15	\$ 53,664	\$ 4,472	\$ 4,472	110001	261000		9400	8,050
Part-Time	5999	Other	12	2	1	2	0.15	\$ 53,664	\$ 4,472	\$ 4,472	110001	261000		9400	8,050
Senior Courtroom Clerk - Branch II	2003b	Other	10	2	1	1	0.75	\$ 66,768	\$ 4,370	\$ 5,856	110001	261000		1211	50,076
Senior Courtroom Clerk - Branch II	2003b	Other	10	2	1	1	0.25	\$ 66,768	\$ 4,370	\$ 5,856	110001	261000		1212	16,692
Totals ----->							13.98								\$ 966,004

Superior Court - Mono

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	No					0.00%
2	Assistant Court Executive Officer	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	No					0.00%
7	Court Interpreter	7	No					0.00%
8	IT Systems Administrator	8	No					0.00%
9	Fiscal Assistant	9	No					0.00%
10	Stationery Engineers with Flexible Benefits	10	No					0.00%
11	Part-Time	11	No					0.00%
12	Court Operations Manager	12	No					0.00%
13	Part-Time	13	No					0.00%