

Judicial Council of California

Schedule 7A

Certification

2020-21

Court: Superior Court - Monterey

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Monterey
County Number _____
(for JCC staff
use): 27

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Colin Simpson
Contact's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Colin Simpson
Preparer's Phone: 831-775-5630
E-mail Address: colin.simpson@monterey.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Monterey

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
4	
General comments	
1	
2	
3	
4	
5	
6	
7	
8	
9	
10	

2020-21

Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	2020-21
Salary	\$ 14,472,378.96
OASDI & Medicare	\$ 1,191,924.97
Retirement	\$ 1,333,774.44
Deferred Compensation	\$ -
Workers' Compensation	\$ 219,408.14
Health Insurance	\$ 2,911,503.34
Other Insurance	\$ 50,133.40
Other Benefits (Salary Driven and Non Salary Driven)	\$ 1,275,150.19
Total Salary and Benefit Budget	\$ 21,454,273.44

Superior Court - Monterey

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Annex
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2702	Monterey County - CalPERS	9.216%	0.000%	9.216%
2		Temporary Staff	0.000%	0.000%	0.000%
3	26088	Monterey County - CalPERS (PEPRA)	9.216%	0.000%	9.216%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Monterey

27

27.TXT

Superior Court - Monterey

Superior Court - Monterey
27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. 1 x J)
Administrative Analyst	5001a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 5,971	\$ 7,628	110001	279000		9100	94,058
Calendar Coordinator	2004c	Other	2	5	1	1	1.00	\$ 80,870	\$ 5,776	\$ 7,374	110001	279000		1220	80,870
Calendar Coordinator	2004c	Other	2	1	1	1	1.00	\$ 89,170	\$ 5,776	\$ 7,374	110001	279000		1212	89,170
Chief Administrative Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,049	\$ 13,287	110001	279000		9100	163,821
Chief Financial Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,049	\$ 13,287	110001	279000		9100	163,821
Chief Information Officer	1003	Manager	5	1	1	1	1.00	\$ 163,821	\$ 12,049	\$ 13,287	110001	279000		9100	163,821
Chief Operations Officer	1003	Manager	5	1	1	3	1.00	\$ 163,821	\$ 12,049	\$ 13,287	110001	279000		9100	163,821
Court Executive Officer	1001	Manager	5	1	1	3	1.00	\$ 208,374	\$ 17,231	\$ 17,231	110001	279000		9100	208,374
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 70,770	\$ 6,368	\$ 7,741	110001	279000		1320	70,770
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 70,770	\$ 6,368	\$ 7,741	110001	279000		1320	70,770
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	1	1.00	\$ 74,314	\$ 6,368	\$ 7,741	110001	279000		1320	74,314
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 88,462	\$ 6,368	\$ 7,741	110001	279000		1320	88,462
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 84,261	\$ 6,368	\$ 7,741	110001	279000		1320	84,261
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 76,419	\$ 6,368	\$ 7,741	110001	279000		1320	76,419
Court Interpreter	2019d	Other	8	1	1	3	1.00	\$ 80,246	\$ 6,368	\$ 7,741	110001	279000		1320	80,246
Court Interpreter	2019e	Other	8	1	1	3	1.00	\$ 11,612	\$ 6,368	\$ 7,741	110001	279000		1320	11,612
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	3	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	5	1	1	1.00	\$ 101,005	\$ 6,544	\$ 8,353	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,418	\$ 8,192	110001	279000		1100	101,005
Court Reporter	2006a	Other	1	1	1	1	1.00	\$ 101,005	\$ 6,418	\$ 8,192	110001	279000		1100	101,005
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 76,107	\$ 5,176	\$ 6,608	110001	279000		1212	76,107
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1212	79,914
Court Supervisor	2002c	Supervisor	2	5	1	1	0.91	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1310	72,721
Court Supervisor	2002c	Supervisor	2	5	1	1	0.09	\$ 79,914	\$ 5,176	\$ 6,608	190100	279000	G-271059-1-20	1231	7,192
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,707	\$ 5,176	\$ 6,608	110001	279000		1212	65,707
Court Supervisor	2002c	Supervisor	2	1	1	1	1.00	\$ 65,707	\$ 5,176	\$ 6,608	110001	279000		1310	65,707
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1220	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.40	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1231	31,965
Court Supervisor	2002c	Supervisor	2	5	1	1	0.20	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		1232	15,983
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 76,107	\$ 5,076	\$ 6,481	110001	279000		1233	38,054
Court Supervisor	2002c	Supervisor	2	1	1	1	0.50	\$ 76,107	\$ 5,076	\$ 6,481	110001	279000		1234	38,054
Court Supervisor	6001c	Supervisor	2	1	1	1	1.00	\$ 79,914	\$ 5,176	\$ 6,608	110001	279000		9400	79,914
Court Support Coordinator	5003b	Other	1	1	0	3	1.00	\$ -	\$ 4,412	\$ 5,633	110001	279000		1330	-
Court Support Coordinator	5003b	Other	1	1	1	1	1.00	\$ 68,120	\$ 4,412	\$ 5,633	110001	279000		9100	68,120
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 56,389	\$ 4,443	\$ 5,674	110001	279000		1100	56,389
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 56,389	\$ 4,443	\$ 5,674	110001	279000		1100	56,389
Courtroom Clerk	2003b	Other	1	4	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619

Schedule 7A: Salary and Position Worksheet
2020-21

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 65,333	\$ 4,443	\$ 5,674	110001	279000		1100	65,333
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	0.47	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	32,251
Courtroom Clerk	2003b	Other	1	5	1	1	0.53	\$ 68,619	\$ 4,443	\$ 5,674	190100	279000	G-271059-1-20	1100	36,368
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 62,213	\$ 4,443	\$ 5,674	110001	279000		1100	62,213
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	5	1	1	1.00	\$ 68,619	\$ 4,443	\$ 5,674	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	0	3	1.00	\$ -	\$ 4,443	\$ 5,674	110001	279000		1100	-
Courtroom Clerk	2003b	Other	1	5	1	3	0.82	\$ 60,278	\$ 4,443	\$ 5,674	110001	279000		1100	49,428
Courtroom Clerk	2003b	Other	1	5	1	3	0.18	\$ 23,878	\$ 4,443	\$ 5,674	190100	279000	G-271059-1-20	1100	4,298
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,356	\$ 5,565	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	1	1.00	\$ 68,619	\$ 4,356	\$ 5,565	110001	279000		1100	68,619
Courtroom Clerk	2003b	Other	1	1	1	3	1.00	\$ 62,213	\$ 4,356	\$ 5,565	110001	279000		1100	62,213
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 49,005	\$ 3,332	\$ 4,257	110001	279000		1232	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 44,450	\$ 3,332	\$ 4,257	110001	279000		1211	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,332	\$ 4,257	110001	279000		1212	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1212	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1211	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	190100	279000	G-271059-1-20	1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,332	\$ 4,257	110001	279000		1212	49,005
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1220	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 44,450	\$ 3,332	\$ 4,257	110001	279000		1220	44,450
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1212	40,290
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1211	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1310	42,307
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1231	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1212	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1232	51,480

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1212	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.13	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000	M-2702-120	1231	5,500
Deputy Court Clerk II	2002a	Other	1	5	1	3	-	\$ -	\$ 3,332	\$ 4,257	110001	279000		1231	-
Deputy Court Clerk II	2002a	Other	1	5	1	3	0.87	\$ 42,307	\$ 3,332	\$ 4,257	190100	279000	G-271058-1-20	1231	36,807
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	190100	279000	G-271059-1-20	1231	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1212	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,332	\$ 4,257	110001	279000		1212	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,332	\$ 4,257	110001	279000		1212	49,005
Deputy Court Clerk II	2002a	Other	1	5	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1232	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,332	\$ 4,257	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,332	\$ 4,257	110001	279000		1234	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 42,307	\$ 3,332	\$ 4,257	110001	279000		1212	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	1	1.00	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1211	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1330	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1212	51,480
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1233	51,480
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 40,290	\$ 3,268	\$ 4,174	110001	279000		1220	40,290
Deputy Court Clerk II	2002a	Other	1	5	1	3	1.00	\$ 42,307	\$ 3,268	\$ 4,174	110001	279000		1310	42,307
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 49,005	\$ 3,268	\$ 4,174	110001	279000		1211	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,268	\$ 4,174	110001	279000		1310	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,268	\$ 4,174	110001	279000		1310	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	1	1.00	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1310	51,480
Deputy Court Clerk II	2002a	Other	1	4	1	3	1.00	\$ 40,290	\$ 3,268	\$ 4,174	110001	279000		1211	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,268	\$ 4,174	110001	279000		1310	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 46,675	\$ 3,268	\$ 4,174	110001	279000		1310	46,675
Deputy Court Clerk II	2002a	Other	1	1	1	3	0.13	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000	M-2702-120	1231	6,692
Deputy Court Clerk II	2002a	Other	1	1	1	3	0.02	\$ 51,480	\$ 3,268	\$ 4,174	110001	279000		1231	1,030
Deputy Court Clerk II	2002a	Other	1	1	1	3	0.85	\$ 51,480	\$ 3,268	\$ 4,174	190100	279000	G-271058-1-20	1231	43,758
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 49,005	\$ 3,268	\$ 4,174	110001	279000	M-2702-120	1231	49,005
Deputy Court Clerk II	2002a	Other	1	1	1	3	-	\$ -	\$ 3,268	\$ 4,174	110001	279000		1231	-
Deputy Court Clerk II	2002a	Other	1	1	1	3	-	\$ -	\$ 3,268	\$ 4,174	110001	279000	G-271058-1-20	1231	-
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,268	\$ 4,174	110001	279000		1231	40,290
Deputy Court Clerk II	2002a	Other	1	1	1	3	1.00	\$ 40,290	\$ 3,268	\$ 4,174	110001	279000		1231	40,290
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 53,414	\$ 3,813	\$ 4,871	110001	279000		1220	53,414
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 53,414	\$ 3,813	\$ 4,871	110001	279000		1310	53,414
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	120007	279000		2110	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1330	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1234	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1310	58,906

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1231	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1220	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	3	1.00	\$ 50,898	\$ 3,813	\$ 4,871	110001	279000		1310	50,898
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 50,898	\$ 3,813	\$ 4,871	110001	279000		1231	50,898
Deputy Court Clerk III	2002b	Other	1	1	0	3	1.00	\$ -	\$ 3,813	\$ 4,871	110001	279000		1212	-
Deputy Court Clerk III	2002b	Other	1	4	1	3	1.00	\$ 50,898	\$ 3,741	\$ 4,776	110001	279000		1211	50,898
Deputy Court Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,906	\$ 3,741	\$ 4,776	110001	279000		1310	58,906
Deputy Court Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,741	\$ 4,776	110001	279000		1212	58,906
Deputy Court Clerk III	2002b	Other	1	5	1	3	1.00	\$ 48,464	\$ 3,741	\$ 4,776	110001	279000		1220	48,464
Deputy Court Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,906	\$ 3,741	\$ 4,776	110001	279000		1310	58,906
Deputy Court Clerk III	2009b	Other	1	1	1	1	1.00	\$ 58,906	\$ 3,813	\$ 4,871	110001	279000		1310	58,906
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 56,098	\$ 3,741	\$ 4,776	110001	279000		1310	28,049
Deputy Court Clerk III	2019b	Other	1	1	1	1	0.50	\$ 56,098	\$ 3,741	\$ 4,776	110001	279000		1320	28,049
Executive Assistant	5006b	Other	3	1	1	3	1.00	\$ 62,795	\$ 4,618	\$ 5,895	110001	279000		9100	62,795
Facilities Manager	1004	Manager	4	1	1	3	1.00	\$ 107,099	\$ 7,502	\$ 9,577	110001	279000		9400	107,099
Family Court Services Manager	1004	Manager	4	5	1	3	1.00	\$ 113,776	\$ 7,970	\$ 10,176	110001	279000		1231	113,776
Family Law Facilitator	2013	Manager	4	5	1	1	0.50	\$ 138,694	\$ 8,982	\$ 11,469	110001	279000	M-2702-120	1231	69,347
Family Law Facilitator	2013	Manager	4	5	1	1	-	\$ -	\$ 8,982	\$ 11,469	110001	279000		1231	-
Family Law Facilitator	2013	Manager	4	5	1	1	0.50	\$ 138,694	\$ 8,982	\$ 11,469	190100	279000	G-271058-1-20	1231	69,347
Finance Manager	1004	Manager	4	1	1	1	1.00	\$ 125,466	\$ 7,970	\$ 10,176	110001	279000		9200	125,466
Financial Analyst	3005a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,087	\$ 7,778	110001	279000		9200	94,058
Fiscal Assistant I	3003b	Other	1	1	1	1	1.00	\$ 57,845	\$ 3,748	\$ 4,783	110001	279000		9200	57,845
Fiscal Assistant I	3003b	Other	1	5	1	1	1.00	\$ 57,845	\$ 3,748	\$ 4,783	110001	279000		9200	57,845
Fiscal Assistant II	3002a	Other	1	1	1	1	1.00	\$ 63,066	\$ 4,291	\$ 5,477	110001	279000		9200	63,066
Fiscal Assistant II	3002a	Other	1	4	1	1	1.00	\$ 66,227	\$ 4,209	\$ 5,372	110001	279000		9200	66,227
Fiscal Assistant III	3001a	Other	1	1	1	3	1.00	\$ 59,426	\$ 4,914	\$ 6,270	110001	279000		9200	59,426
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 39,894	\$ 3,299	\$ 4,212	110001	279000		9400	39,894
General Services Technician	6001a	Other	1	1	1	3	1.00	\$ 39,894	\$ 3,299	\$ 4,212	110001	279000		9400	39,894
Human Resources Analyst	5004a	Manager	4	1	1	1	1.00	\$ 94,058	\$ 6,087	\$ 7,778	110001	279000		9300	94,058
Human Resources Manager	1004	Manager	4	1	1	3	1.00	\$ 125,466	\$ 7,970	\$ 10,176	110001	279000		9300	125,466
Human Resources Specialist-Confidential	5005a	Other	3	1	1	1	1.00	\$ 70,054	\$ 4,451	\$ 5,682	110001	279000		9300	70,054
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,216	\$ 10,488	110001	279000		9500	126,838
Information Technology Manager	1004	Manager	4	1	1	1	1.00	\$ 126,838	\$ 8,058	\$ 10,286	110001	279000		9500	126,838
Information Technology User Support Technician II	4004a	Other	1	1	1	1	1.00	\$ 85,779	\$ 5,551	\$ 7,093	110001	279000		9500	85,779
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 70,512	\$ 5,444	\$ 6,956	110001	279000		9500	70,512
Information Technology User Support Technician II	4004a	Other	1	1	1	3	1.00	\$ 70,512	\$ 5,444	\$ 6,956	110001	279000		9500	70,512
Management Analyst	5001a	Manager	4	1	1	1	1.00	\$ 89,523	\$ 6,272	\$ 8,006	110001	279000		9100	89,523
Mediator/CCRC	2018a	Manager	4	1	1	3	0.60	\$ 87,235	\$ 7,075	\$ 9,030	110001	279000		1231	52,341
Operations CMS Analyst	4001a	Other	1	4	1	1	1.00	\$ 85,280	\$ 5,971	\$ 7,628	110001	279000		1310	85,280
Operations Manager	1004	Manager	4	4	1	1	1.00	\$ 101,982	\$ 7,649	\$ 9,765	110001	279000		1211	101,982
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 101,982	\$ 7,502	\$ 9,577	110001	279000		1310	50,991
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 101,982	\$ 7,502	\$ 9,577	110001	279000		1330	50,991
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1220	38,967
Operations Manager	1004	Manager	4	5	1	1	0.33	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1232	38,967
Operations Manager	1004	Manager	4	5	1	1	0.32	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1231	37,786
Operations Manager	1004	Manager	4	5	1	1	0.02	\$ 118,082	\$ 7,502	\$ 9,577	190100	279000	G-271059-1-20	1231	2,362
Operations Manager	1004	Manager	4	1	1	1	0.50	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1212	59,041
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1211	29,520
Operations Manager	1004	Manager	4	1	1	1	0.25	\$ 118,082	\$ 7,502	\$ 9,577	110001	279000		1233	29,520

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Monterey

Superior Court - Monterey

27

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Paralegal	2011a	Other	1	5	1	1	0.73	\$ 77,210	\$ 4,905	\$ 6,261	110001	279000	M-2702-120	1231	56,363
Paralegal	2011a	Other	1	5	1	1	0.02	\$ 77,210	\$ 4,905	\$ 6,261	110001	279000		1231	1,544
Paralegal	2011a	Other	1	5	1	1	0.25	\$ 77,210	\$ 4,905	\$ 6,261	190100	279000	G-271058-1-20	1231	19,302
Paralegal	2011a	Other	1	1	1	1	0.51	\$ 73,528	\$ 4,905	\$ 6,261	110001	279000	M-2702-120	1231	37,499
Paralegal	2011a	Other	1	1	1	1	-	\$ -	\$ 4,905	\$ 6,261	110001	279000		1231	-
Paralegal	2011a	Other	1	1	1	1	0.49	\$ 73,528	\$ 4,905	\$ 6,261	190100	279000	G-271058-1-20	1231	36,029
Paralegal	2011a	Other	1	1	1	3	0.72	\$ 63,482	\$ 4,905	\$ 6,261	110001	279000	M-2702-120	1231	45,707
Paralegal	2011a	Other	1	1	1	3	-	\$ -	\$ 4,905	\$ 6,261	110001	279000		1231	-
Paralegal	2011a	Other	1	1	1	3	0.28	\$ 63,482	\$ 4,905	\$ 6,261	190100	279000	G-271058-1-20	1231	17,775
Paralegal	2011a	Other	1	1	0	3	1.00	\$ -	\$ 4,905	\$ 6,261	110001	279000	M-2702-120	1231	-
Probate Examiner	2020a	Other	1	5	1	3	1.00	\$ 69,638	\$ 5,647	\$ 7,208	110001	279000		1232	69,638
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,182	\$ 10,446	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 126,318	\$ 8,182	\$ 10,446	110001	279000		1100	126,318
Research Attorney	2010a	Manager	9	1	1	3	1.00	\$ 103,896	\$ 8,182	\$ 10,446	110001	279000		1100	103,896
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 103,896	\$ 8,182	\$ 10,446	110001	279000		1100	103,896
Research Attorney	2010a	Manager	9	5	1	3	1.00	\$ 109,096	\$ 8,025	\$ 10,245	110001	279000		1100	109,096
Research Attorney	2010a	Manager	9	5	1	1	1.00	\$ 114,566	\$ 8,025	\$ 10,245	110001	279000		1100	114,566
Software Engineer I	4002	Other	1	1	1	3	0.50	\$ 85,550	\$ 6,294	\$ 8,032	110001	279000	M-2751-118	9500	42,775
Software Engineer I	4002	Other	1	1	1	3	0.50	\$ 85,550	\$ 6,294	\$ 8,032	110001	279000		9500	42,775
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,263	\$ 9,269	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	1	1.00	\$ 114,296	\$ 7,263	\$ 9,269	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 114,296	\$ 7,263	\$ 9,269	110001	279000		9500	114,296
Software Engineer II	4002	Other	1	1	1	3	1.00	\$ 108,846	\$ 7,263	\$ 9,269	110001	279000		9500	108,846
Staff Attorney	2010a	Manager	9	5	1	3	0.93	\$ 98,946	\$ 8,025	\$ 10,245	110001	279000	M-2702-120	1231	92,019
Staff Attorney	2010a	Manager	9	5	1	3	0.02	\$ 98,946	\$ 8,025	\$ 10,245	110001	279000		1231	1,979
Staff Attorney	2010a	Manager	9	5	1	3	0.05	\$ 98,946	\$ 8,025	\$ 10,245	190100	279000	G-271058-1-20	1231	4,947
Superior Court Commissioner	2014	Other	6	4	1	1	0.60	\$ 189,155	\$ 15,763	\$ 15,763	190100	279000	G-271059-1-20	1100	113,493
Superior Court Commissioner	2014	Other	6	4	1	1	1.00	\$ 189,155	\$ 15,763	\$ 15,763	110001	279000		1100	189,155
Superior Court Commissioner	2014	Other	6	5	1	3	0.60	\$ 189,155	\$ 15,148	\$ 15,148	110001	279000		1100	113,493
Supervising Accountant	3001c	Supervisor	2	1	1	1	1.00	\$ 90,875	\$ 5,773	\$ 7,369	110001	279000		9200	90,875
System Administrator I	4002	Other	1	1	1	1	1.00	\$ 97,573	\$ 6,198	\$ 7,913	110001	279000		9500	97,573
System Administrator II	4002	Other	1	1	1	1	1.00	\$ 115,170	\$ 7,314	\$ 9,340	110001	279000		9500	115,170
System Administrator II	4002	Other	1	1	1	3	1.00	\$ 109,678	\$ 7,314	\$ 9,340	110001	279000		9500	109,678
Totals ----->							200.80								\$ 14,472,379

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EBS	COP	Phone Allowance	Conexis	Retirement UAL	Enter Title	Enter Title
1	General - J		SEIU	\$ 13,569	\$ 417	\$ 145	\$ -	\$ -	\$ 14,131	\$ 1,093	\$ -	\$ 132	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 298	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
2	Supervisory - F		SEIU	\$ 12,041	\$ 389	\$ 130	\$ -	\$ -	\$ 12,561	\$ 1,093	\$ -	\$ 132	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ 300	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
3	Confidential - Z			\$ 14,795	\$ 450	\$ 147	\$ -	\$ -	\$ 15,392	\$ 1,093	\$ -	\$ 132	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
4	Management - X			\$ 17,572	\$ 444	\$ 150	\$ 2,458	\$ -	\$ 20,624	\$ 1,093	\$ -	\$ 132	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 347	\$ 1,080	\$ 10	\$ 5,926	\$ -	\$ -
5	Executive Management - Y			\$ 16,197	\$ 426	\$ 153	\$ 2,880	\$ -	\$ 19,656	\$ 1,093	\$ -	\$ 132	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
6	Commissioners - S			\$ 10,931	\$ 320	\$ 118	\$ 545	\$ -	\$ 11,915	\$ 1,093	\$ -	\$ 132	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 818	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 9,339	\$ 268	\$ 96	\$ -	\$ -	\$ 9,704	\$ 1,093	\$ -	\$ 132	\$ 43	\$ -	\$ -	\$ -	\$ 42	\$ -	\$ -	\$ 10	\$ 5,926	\$ -	\$ -
9	Attorneys - L			\$ 12,627	\$ 421	\$ 145	\$ 3,086	\$ -	\$ 16,279	\$ 1,093	\$ -	\$ 132	\$ 72	\$ -	\$ -	\$ -	\$ 42	\$ 514	\$ -	\$ 10	\$ 5,926	\$ -	\$ -

Superior Court - Monterey

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Yes	10/1/2020	NSI			2.00%
2	Supervisory - F	2	Yes	10/1/2020	NSI			2.00%
3	Confidential - Z	3	Don't Know				10/1/2020	0.00%
4	Management - X	4	Don't Know				10/1/2020	0.00%
5	Executive Management - Y	5	Don't Know				10/1/2020	0.00%
6	Commissioners - S	6	Don't Know				9/15/2020	0.00%
7	Temporary Staff	7	No					0.00%
8	Court Interpreter	8	Don't Know				Uncertain	0.00%
9	Attorneys - L	9	Don't Know				10/1/2020	0.00%