

Judicial Council of California

Schedule 7A

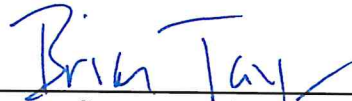
Certification

2020-21

Court: Superior Court - Solano

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
2020-21

Court System: Superior Court - Solano
County Number _____
(for JCC staff
use): 48

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Agnes Shappy
Contact's Phone: 707 207 7300
E-mail Address: acshappy@solano.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Agnes Shappy
Preparer's Phone: 707 207 7300
E-mail Address: acshappy@solano.courts.ca.gov

Schedule 7A 2019-20

Superior Court - Solano

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Col 7, line#s 52, 53, 65, 66, 67, 72, 78, 104, 133, 135, 145, 185, and 217 salary through 7/17/2020; positions to be eliminated in QCAP Q1,
2	Col 7 line# 106 salary through 7/17/2020; freeze position throughout the fiscal year.
3	Col 7 line# 197 salary through 7/31/2020; position to be eliminated in QCAP Q1
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	Non-Salary Driven Benefits for Employee Org Row #s 31 - 40 benefit cost for the month of July 2020 only.
2	
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General comments	
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Schedule 7A

2019–20

Superior Court - Solano

Summary of Salary & Benefit Budgets for All Authorized Positions	2020–21
Salary	\$ 14,099,443.96
OASDI & Medicare	\$ 1,061,969.30
Retirement	\$ 5,334,833.47
Deferred Compensation	\$ -
Workers' Compensation	\$ 434,384.63
Health Insurance	\$ 3,014,927.76
Other Insurance	\$ 22,670.28
Other Benefits (Salary Driven and Non Salary Driven)	\$ 5,975.04
Total Salary and Benefit Budget	\$ 23,974,204.43

Superior Court - Solano

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	FAC001	Hall of Justice - 600 Union, Fairfield
2	FAC002	Law & Justice Center - 530 Union, Fairfield
3	FAC003	Solano Justice Center - 321 Tuolumne, Vallejo
4	FAC004	Records Warehouse - 2339 Courage Drive Ste C, Fairfield
5	FAC005	Grand Jury
6	FAC006	Old Solano Courthouse, 580 Texas Street, Fairfield

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4801	CALPERS 2.7% @55	36.617%	0.000%	36.617%
2	4802	Classic 2%@60 7.0%	39.497%	0.000%	39.497%
3	4803	Pepra 2%@62 6.25%	39.497%	0.000%	39.497%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Solano

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48.TXT

Superior Court - Solano

Superior Court - Solano
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Accountant	3001C	Supervisor	29	1	1	1	1.00	99,773.73	6,560	7,974	110001	481200		9200	99,774
Accountant	3001C	Supervisor	26	1	1	1	1.00	98,083.73	6,560	7,974	110001	481200		9200	98,084
Accounting Tech	3002A	Other	30	1	1	3	1.00	47,173.86	3,856	4,687	110001	481200		9200	47,174
Accounting Tech	3002A	Other	22	1	1	1	1.00	58,811.52	3,856	4,687	110001	481200		9200	58,812
Accounts Receivable Technician	3002A	Other	21	1	1	3	1.00	56,238.42	3,856	4,687	110001	481200		9200	56,238
Accounts Receivable Technician	3002A	Other	21	1	1	3	1.00	47,034.42	3,856	4,687	110001	481200		9200	47,034
Adult Drug Ct Case Mgr	2028	Other	21	3	1	3	1.00	69,327.02	5,240	5,777	190200	482430	G-483004-2-17	1212	69,327
Adult Drug Ct Case Mgr	2028	Other	18	1	1	3	1.00	69,327.02	5,240	5,777	190200	482430	G-484007-2-18	1212	69,327
Assistant CEO	1002	Manager	2	1	1	2	1.00	151,655.71	11,463	12,638	110001	481100		9100	151,656
Asst Fam Law Facilitator	2010B	Other	30	1	1	1	.25	107,748.79	7,121	8,656	190100	482240	G-481058-1-20	1231	26,937
Asst Fam Law Facilitator	2010B	Other	30	1	1	1	.35	107,748.79	7,121	8,656	110001	482240		1231	37,712
Asst Fam Law Facilitator	2010B	Other	30	1	1	1	.40	107,748.79	7,121	8,656	110001	482240	M-4802-118	1231	43,100
Asst JA Coordinator	5007B	Other	30	3	1	1	1.00	74,990.47	4,971	6,042	110001	482120		1100	74,990
Asst Operations Manager	1006	Manager	9	1	1	1	1.00	94,586.05	6,201	7,537	110001	482210		1212	94,586
Asst Operations Manager	1006	Manager	10	6	1	1	1.00	94,970.15	6,201	7,537	110001	482230		1220	94,970
Chief Financial Officer	1003	Manager	3	1	1	1	1.00	122,978.02	8,226	9,998	110001	481200		9200	122,978
Chief Information Officer	1003	Manager	5	1	1	1	1.00	122,785.41	8,226	9,998	110001	481500		9500	122,785
Collaborative Courts Manager	1004	Supervisor	12	1	1	1	.10	92,119.25	6,316	7,677	190200	482430	G-483001-2-16	1212	9,212
Collaborative Courts Manager	1004	Supervisor	12	1	1	1	.20	92,119.25	6,316	7,677	190200	482430	G-483005-1-15	1212	18,424
Collaborative Courts Manager	1004	Supervisor	12	1	1	1	.70	92,119.25	6,316	7,677	120009	482430	M-4834-213	1212	64,483
Commissioner I	2014	Other	15	1	1	1	1.00	181,758.30	15,201	15,201	110001	482110		1100	181,758
Commissioner I	2014	Other	16	1	1	3	1.00	181,758.30	15,201	15,201	110001	482110		1100	181,758
Commissioner II	2014	Other	14	1	1	1	.30	211,930.35	16,113	16,113	110001	482110		1100	63,579
Commissioner II	2014	Other	14	1	1	1	.70	211,930.35	16,113	16,113	190100	482110	G-481059-1-20	1100	148,351
Court Executive Officer	1001	Manager	1	1	1	1	1.00	207,939.50	16,906	16,906	110001	481100		9100	207,940
Court Reporter	2006A	Other	26	6	1	3	1.00	92,777.98	6,361	7,732	110001	482140		1100	92,778
Court Reporter	2006A	Other	21	6	1	1	1.00	95,097.43	6,361	7,732	110001	482140		1100	95,097
Court Reporter	2006A	Other	30	2	1	1	1.00	100,365.44	6,361	7,732	110001	482140		1100	100,365
Court Reporter	2006A	Other	30	2	1	1	1.00	95,097.43	6,361	7,732	110001	482140		1100	95,097
Court Reporter	2006A	Other	20	2	1	1	1.00	95,097.43	6,361	7,732	110001	482140		1100	95,097
Court Reporter	2006A	Other	30	1	1	3	1.00	85,616.43	6,361	7,732	110001	482140		1100	85,616
Court Reporter	2006A	Other	26	6	1	1	1.00	102,983.56	6,361	7,732	110001	482140		1100	102,984
Court Reporter	2006A	Other	20	3	1	1	1.00	97,880.77	6,361	7,732	110001	482140		1100	97,881
Court Reporter	2006A	Other	26	2	1	3	1.00	92,777.98	6,361	7,732	110001	482140		1100	92,778
Court Reporter	2006A	Other	21	1	1	3	1.00	82,329.88	6,361	7,732	110001	482140		1100	82,330
Court Reporter	2006A	Other	30	3	1	1	1.00	95,097.43	6,361	7,732	110001	482140		1100	95,097
Court Reporter	2006A	Other	26	3	1	1	1.00	97,416.88	6,361	7,732	110001	482140		1100	97,417
Court Reporter	2006A	Other	30	2	1	3	1.00	77,823.93	6,361	7,732	110001	482140		1100	77,824
Court Reporter	2006A	Other	30	1	1	3	1.00	92,777.98	6,361	7,732	110001	482140		1100	92,778
Court Reporter	2006A	Other	17	1	1	3	1.00	89,219.42	6,361	7,732	110001	482140		1100	89,219
Court Reporter	2006A	Other	21	1	1	3	1.00	79,580.53	6,361	7,732	110001	482140		1100	79,581
Court Reporter	2006A	Other	18	1	1	3	.50	92,777.98	6,361	7,732	110001	482140		1100	46,389
Court Reporter	2006A	Other	17	1	1	3	.50	92,777.98	6,361	7,732	110001	482140		1100	46,389
Court Reporter	2006A	Other	29	1	1	1	1.00	104,607.43	6,997	8,505	110001	482140		1100	104,607
Court Services Assistant	5003B	Other	32	1	1	1	1.00	3,202.61	4,182	5,083	110001	482250		1232	3,203
Court Services Assistant	5003B	Other	33	1	1	1	1.00	3,151.84	4,182	5,083	110001	482250		1232	3,152
Courtroom Clerk	2003A	Other	21	1	1	3	1.00	59,110.85	4,403	5,352	110001	482130		1100	59,111
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	18	1	1	3	.35	63,306.43	4,403	5,352	190100	482130	G-481059-1-20	1100	22,157

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Solano

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Courtroom Clerk	2003A	Other	18	1	1	3	1.65	63,306.43	4,403	5,352	110001	482130		1100	41,149
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	66,986.62	4,403	5,352	110001	482130		1100	66,987
Courtroom Clerk	2003A	Other	21	3	1	3	1.00	57,633.66	4,403	5,352	110001	482130		1100	57,634
Courtroom Clerk	2003A	Other	30	6	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	30	2	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	23	1	1	1	1.00	69,045.44	4,403	5,352	110001	482130		1100	69,045
Courtroom Clerk	2003A	Other	22	1	1	3	1.00	61,646.67	4,403	5,352	110001	482130		1100	61,647
Courtroom Clerk	2003A	Other	32	2	1	1	1.00	951.07	4,403	5,352	110001	482130		1100	951
Courtroom Clerk	2003A	Other	34	2	1	1	1.00	3,112.60	4,403	5,352	110001	482130		1100	3,113
Courtroom Clerk	2003A	Other	34	1	1	1	1.00	3,532.56	4,403	5,352	110001	482130		1100	3,533
Courtroom Clerk	2003A	Other	19	1	1	1	1.00	70,536.77	4,403	5,352	110001	482130		1100	70,537
Courtroom Clerk	2003A	Other	30	1	1	3	1.00	58,719.77	4,403	5,352	110001	482130		1100	58,720
Courtroom Clerk	2003A	Other	21	1	1	3	1.00	59,956.67	4,403	5,352	110001	482130		1100	59,957
Courtroom Clerk	2003A	Other	23	6	1	1	1.00	66,955.82	4,403	5,352	110001	482130		1100	66,956
Courtroom Clerk	2003A	Other	34	1	1	1	1.00	3,291.70	4,403	5,352	110001	482130		1100	3,292
Courtroom Clerk	2003A	Other	21	1	1	3	1.00	60,068.40	4,403	5,352	110001	482130		1100	60,068
Courtroom Clerk	2003A	Other	17	1	1	3	1.00	60,515.30	4,403	5,352	110001	482130		1100	60,515
Courtroom Clerk	2003A	Other	26	1	1	1	1.00	65,908.81	4,403	5,352	110001	482130		1100	65,909
Courtroom Clerk	2003A	Other	21	1	1	1	1.00	65,908.81	4,403	5,352	110001	482130		1100	65,909
Courtroom Clerk	2003A	Other	30	2	1	1	1.00	67,439.74	4,403	5,352	110001	482130		1100	67,440
Courtroom Clerk	2003A	Other	34	3	1	1	1.00	3,553.89	4,403	5,352	110001	482130		1100	3,554
Courtroom Clerk	2003A	Other	21	1	1	3	1.00	55,193.23	4,403	5,352	110001	482130		1100	55,193
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	30	3	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	21	3	1	3	1.00	60,291.85	4,403	5,352	110001	482130		1100	60,292
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	21	6	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	30	2	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	30	1	1	1	1.00	65,834.03	4,403	5,352	110001	482130		1100	65,834
Courtroom Clerk	2003A	Other	24	1	1	3	1.00	63,541.05	4,403	5,352	110001	482130		1100	63,541
Courtroom Clerk Coordinator	2029A	Supervisor	30	1	1	1	1.00	92,379.37	5,758	6,998	110001	482130		1100	92,379
Fam Law Facilitator	2013	Supervisor	11	1	1	1	1.50	150,440.96	10,062	12,231	110001	482420		1231	75,220
Fam Law Facilitator	2013	Supervisor	11	1	1	1	1.25	150,440.96	10,062	12,231	190100	482420	G-481058-1-20	1231	37,610
Fam Law Facilitator	2013	Supervisor	11	1	1	1	1.25	150,440.96	10,062	12,231	110001	482420	M-4802-118	1231	37,610
Grand Jury Asst	5006A	Other	24	5	1	1	1.50	51,781.18	3,550	4,316	120005	481600		1100	25,891
Human Resources Director	1003	Supervisor	4	1	1	1	1.00	122,978.02	8,226	9,998	110001	481300		9300	122,978
Human Resources Tech	5005A	Other	26	1	1	1	1.00	69,977.91	4,687	5,697	110001	481300		9300	69,978
Info System Specialist I	4004A	Other	30	1	1	3	1.00	58,749.05	4,696	5,708	110001	481500		9500	58,749
Info System Specialist II	4004B	Other	30	1	1	3	1.00	87,414.91	5,993	7,285	110001	481500		9500	87,415
Info System Specialist II	4004B	Other	19	1	1	3	1.00	75,532.93	5,993	7,285	110001	481500		9500	75,533
Info System Specialist II	4004B	Other	24	1	1	3	1.00	81,297.29	5,993	7,285	110001	481500		9500	81,297
Info Technology Manager	1006	Supervisor	13	1	1	3	1.00	91,206.15	6,892	8,377	110001	481500		9500	91,206
Interpreter	2019A	Other	20	1	1	3	1.00	96,439.33	6,720	6,720	110001	482310		1320	96,439
Interpreter Service Coordinator	2019B	Other	24	1	1	1	1.00	70,600.97	4,722	5,740	110001	482310		1320	70,601
Investigator	2017A	Other	26	1	1	1	1.00	88,157.35	5,897	7,167	110001	482250		1232	88,157
Investigator	2017A	Other	30	1	1	2	1.00	87,697.17	5,897	7,167	110001	482250		1232	87,697
Investigator	2017A	Other	35	1	1	1	1.00	4,351.31	5,897	7,167	110001	482250		1232	4,351
Investigator	2017A	Other	28	1	1	3	1.00	72,687.16	5,897	7,167	110001	482250		1232	72,687
Judicial Assistant II	5007B	Other	37	6	1	1	1.00	3,782.78	4,690	5,700	110001	482120		1100	3,783

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Solano

Superior Court - Solano
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Judicial Assistant II	5007B	Other	26	1	1	3	1.00	68,403.09	4,690	5,700	110001	482120		1100	68,403
Judicial Assistant II	5007B	Other	26	6	1	1	.15	70,113.17	4,690	5,700	190100	482120	G-481059-1-20	1100	10,517
Judicial Assistant II	5007B	Other	26	6	1	1	.85	70,113.17	4,690	5,700	110001	482120		1100	59,596
Judicial Assistant II	5007B	Other	30	6	1	1	1.00	70,113.17	4,690	5,700	110001	482120		1100	70,113
Judicial Assistant II	5007B	Other	26	1	1	1	1.00	70,113.17	4,690	5,700	110001	482120		1100	70,113
Judicial Assistant II	5007B	Other	26	2	1	1	1.00	71,823.24	4,690	5,700	110001	482120		1100	71,823
Judicial Assistant II	5007B	Other	27	1	1	3	1.00	58,672.93	4,690	5,700	110001	482120		1100	58,673
Judicial Assistant II	5007B	Other	29	1	1	1	1.00	71,823.24	4,690	5,700	110001	482120		1100	71,823
Judicial Assistant II	5007B	Other	26	1	1	1	1.00	71,823.24	4,690	5,700	110001	482120		1100	71,823
Judicial Assistant II	5007B	Other	21	2	1	3	1.00	67,421.45	4,690	5,700	110001	482120		1100	67,421
Judicial Assistant II	5007B	Other	21	1	1	1	1.00	70,113.17	4,690	5,700	110001	482120		1100	70,113
Judicial Assistant II	5007B	Other	27	1	1	1	1.00	71,823.24	4,690	5,700	110001	482120		1100	71,823
Judicial Assistant II	5007B	Other	30	3	1	2	1.00	79,745.82	4,690	5,700	110001	482120		1100	79,746
Judicial Assistant II	5007B	Other	20	1	1	3	1.00	63,296.63	4,690	5,700	110001	482120		1100	63,297
Judicial Assistant II	5007B	Other	17	1	1	3	1.00	57,917.45	4,690	5,700	110001	482120		1100	57,917
Judicial Assistant II	5007B	Other	26	1	1	1	1.00	70,113.17	4,690	5,700	110001	482120		1100	70,113
Judicial Assistant II	5007B	Other	21	3	1	1	1.00	70,127.22	4,690	5,700	110001	482120		1100	70,127
Judicial Assistant II	5007B	Other	28	2	1	3	1.00	60,117.20	4,690	5,700	110001	482120		1100	60,117
Judicial Asst Coordinator	5008	Supervisor	21	2	1	1	1.00	84,272.53	5,252	6,384	110001	482120		1100	84,273
Lead Courtroom Clerk	2003B	Other	20	1	1	1	1.00	71,604.29	4,789	5,821	110001	482130		1100	71,604
Lead Courtroom Clerk	2003B	Other	26	3	1	1	1.00	71,604.29	4,789	5,821	110001	482130		1100	71,604
Lead Legal Process Clerk	2002B	Other	22	1	1	1	1.00	58,188.04	3,892	4,731	110001	482210		1212	58,188
Lead Legal Process Clerk	2002B	Other	30	1	1	1	1.00	55,440.06	3,892	4,731	110001	482210		1212	55,440
Lead Legal Process Clerk	2002B	Other	26	3	1	1	1.00	56,381.40	3,892	4,731	110001	482210		1212	56,381
Lead Legal Process Clerk	2002B	Other	21	6	1	1	1.00	58,188.04	3,892	4,731	110001	482230		1220	58,188
Lead Legal Process Clerk	2002B	Other	20	1	1	1	1.00	58,188.04	3,892	4,731	110001	482240		1231	58,188
Lead Legal Process Clerk	2002B	Other	36	3	1	1	1.00	2,909.40	3,892	4,731	110001	482320		1330	2,909
Lead Legal Process Clerk	2002B	Other	39	3	1	1	1.00	52,900.76	3,892	4,731	110001	482320		1330	52,901
Legal Process Clerk II	2002A	Other	34	1	1	3	1.00	2,571.87	3,491	4,286	110001	481400		9400	2,572
Legal Process Clerk II	2002A	Other	19	3	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	48,875.62	3,491	4,286	110001	482210		1212	48,876
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	47,507.99	3,491	4,286	110001	482210		1212	47,508
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	43,280.20	3,491	4,286	110001	482210		1212	43,280
Legal Process Clerk II	2002A	Other	24	3	1	3	1.00	48,220.20	3,491	4,286	110001	482210		1212	48,220
Legal Process Clerk II	2002A	Other	18	3	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	47,331.32	3,491	4,286	110001	482210		1212	47,331
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	47,079.10	3,491	4,286	110001	482210		1212	47,079
Legal Process Clerk II	2002A	Other	21	1	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	33	1	1	1	1.00	202.78	3,491	4,286	110001	482210		1212	203
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	47,775.07	3,491	4,286	110001	482210		1212	47,775
Legal Process Clerk II	2002A	Other	21	3	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	21	3	1	3	1.00	46,727.20	3,491	4,286	110001	482210		1212	46,727
Legal Process Clerk II	2002A	Other	20	1	1	1	1.00	55,699.23	3,491	4,286	110001	482210		1212	55,699
Legal Process Clerk II	2002A	Other	26	3	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	24	1	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	22	3	1	1	1.00	52,723.29	3,491	4,286	110001	482210		1212	52,723
Legal Process Clerk II	2002A	Other	26	3	1	3	1.00	49,899.81	3,491	4,286	110001	482210		1212	49,900
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	46,878.36	3,491	4,286	110001	482210		1212	46,878
Legal Process Clerk II	2002A	Other	30	3	1	1	1.00	54,413.29	3,491	4,286	110001	482210		1212	54,413
Legal Process Clerk II	2002A	Other	18	1	1	3	1.00	51,127.87	3,491	4,286	110001	482210		1212	51,128

**Schedule 7A: Salary and Position Worksheet
2020-21**

Superior Court - Solano

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Legal Process Clerk II	2002A	Other	23	1	1	1	1.00	55,699.23	3,491	4,286	110001	482210		1212	55,699
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	46,148.75	3,491	4,286	110001	482210		1212	46,149
Legal Process Clerk II	2002A	Other	21	1	1	1	1.00	54,913.58	3,491	4,286	110001	482210		1212	54,914
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	44,451.17	3,491	4,286	110001	482210		1212	44,451
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	45,302.98	3,491	4,286	110001	482210		1212	45,303
Legal Process Clerk II	2002A	Other	17	1	1	3	1.00	47,500.44	3,491	4,286	110001	482210		1212	47,500
Legal Process Clerk II	2002A	Other	21	6	1	1	1.00	52,723.29	3,491	4,286	110001	482230		1220	52,723
Legal Process Clerk II	2002A	Other	31	6	1	3	1.00	51,437.36	3,491	4,286	110001	482230		1220	51,437
Legal Process Clerk II	2002A	Other	17	6	1	3	1.00	51,437.36	3,491	4,286	110001	482230		1220	51,437
Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	52,723.29	3,491	4,286	110001	482230		1220	52,723
Legal Process Clerk II	2002A	Other	26	6	1	1	1.00	52,723.29	3,491	4,286	110001	482230		1220	52,723
Legal Process Clerk II	2002A	Other	30	6	1	1	1.00	55,295.16	3,491	4,286	110001	482230		1220	55,295
Legal Process Clerk II	2002A	Other	30	6	1	1	1.00	52,723.29	3,491	4,286	110001	482230		1220	52,723
Legal Process Clerk II	2002A	Other	21	6	1	1	1.00	56,253.45	3,491	4,286	110001	482230		1220	56,253
Legal Process Clerk II	2002A	Other	19	6	1	1	1.00	52,723.29	3,491	4,286	110001	482230		1220	52,723
Legal Process Clerk II	2002A	Other	27	6	1	3	1.00	49,625.38	3,491	4,286	110001	482230		1220	49,625
Legal Process Clerk II	2002A	Other	21	6	1	3	1.00	45,641.29	3,491	4,286	110001	482230		1220	45,641
Legal Process Clerk II	2002A	Other	21	6	1	3	1.00	51,437.27	3,491	4,286	110001	482230		1220	51,437
Legal Process Clerk II	2002A	Other	31	1	1	3	1.00	45,613.00	3,491	4,286	110001	482240		1231	45,613
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	51,790.61	3,491	4,286	110001	482240		1231	51,791
Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	38,872.30	3,491	4,286	110001	482240		1231	38,872
Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	38,872.30	3,491	4,286	110001	482240		1231	38,872
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	43,119.50	3,491	4,286	110001	482240		1231	43,119
Legal Process Clerk II	2002A	Other	26	1	1	3	1.00	45,472.14	3,491	4,286	110001	482240		1231	45,472
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	44,112.89	3,491	4,286	110001	482240		1231	44,113
Legal Process Clerk II	2002A	Other	21	1	1	1	1.00	52,723.29	3,491	4,286	190100	482240	G-481059-1-20	1231	52,723
Legal Process Clerk II	2002A	Other	20	1	1	1	1.00	54,413.29	3,491	4,286	190100	482240	G-481059-1-20	1231	54,413
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	45,387.56	3,491	4,286	110001	482240		1231	45,388
Legal Process Clerk II	2002A	Other	34	1	1	1	1.00	411.72	3,491	4,286	110001	482240		1231	412
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	50,100.61	3,491	4,286	110001	482240		1231	50,101
Legal Process Clerk II	2002A	Other	30	1	1	3	1.00	47,246.71	3,491	4,286	110001	482240		1231	47,247
Legal Process Clerk II	2002A	Other	22	1	1	1	1.00	54,009.23	3,491	4,286	190100	482240	G-481059-1-20	1231	54,009
Legal Process Clerk II	2002A	Other	22	1	1	3	1.00	48,131.18	3,491	4,286	110001	482260		1233	48,131
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	49,531.58	3,491	4,286	110001	482260		1233	49,532
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	45,291.60	3,491	4,286	110001	482270		1233	45,292
Legal Process Clerk II	2002A	Other	24	1	1	3	1.00	50,943.99	3,491	4,286	110001	482320		1330	50,944
Legal Process Clerk II	2002A	Other	21	1	1	3	1.00	42,958.80	3,491	4,286	110001	482320		1330	42,959
Mental Health/Diversion Ct Coord	2028	Other	40	3	1	3	50	5,855.96	5,202	5,202	190200	482440	G-483001-2-16	1212	2,928
Network Analyst	4005	Other	27	1	1	2	1.00	79,917.89	5,993	7,285	110001	481500		9500	79,918
Operations Analyst	5001A	Other	31	1	1	1	1.00	75,834.88	5,993	7,285	110001	481100		9100	75,835
Operations Manager	1004	Manager	8	1	1	2	1.00	99,426.08	6,817	8,286	110001	482210		1212	99,426
Operations Manager	1004	Manager	7	1	1	1	1.00	104,397.38	6,817	8,286	110001	482240		1231	104,397
Operations Manager	1004	Manager	6	1	1	1	1.00	109,368.69	6,817	8,286	110001	482320		1330	109,369
Paralegal	2011A	Other	25	1	1	3	1.00	76,891.42	5,897	7,167	110001	482150		1100	76,891
Paralegal	2011A	Other	21	1	1	1	1.00	88,157.35	5,897	7,167	110001	482450	M-4802-118	1231	88,157
Payroll Technician	5009A	Other	30	1	1	3	1.00	56,238.42	3,856	4,687	110001	481200		9200	56,238
Self-Help Attorney	2010A	Other	21	1	1	3	1.00	86,142.32	6,245	7,591	110001	482450		1231	86,142
Self-Help Clerk	2001A	Other	21	1	1	3	1.00	51,496.01	3,491	4,286	110001	482450	M-4802-118	1231	51,496
Self-Help Clerk	2001A	Other	30	1	1	3	1.00	52,446.57	3,491	4,286	110001	482450	M-4802-118	1231	52,447
Senior Case Manager	2029A	Other	20	1	1	1	1.00	74,613.18	5,502	5,502	120009	482430	M-4827-114	1212	74,613

**Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Senior Case Manager	2029A	Other	30	1	1	1	1.00	73,521.28	5,502	5,502	190200	482430	G-484007-1-16	1212	73,521
Senior Interpreter	2019C	Other	25	1	1	3	1.00	102,302.83	7,129	7,129	110001	482310		1320	102,303
Senior Staff Attorney	2010B	Other	26	6	1	3	1.00	112,088.78	9,127	11,094	110001	482150		1100	112,089
Senior Staff Attorney	2010B	Other	21	1	1	3	1.00	115,471.99	9,127	11,094	110001	482150		1100	115,472
Senior Staff Attorney	2010B	Other	21	6	1	1	1.00	136,454.40	9,127	11,094	110001	482150		1100	136,454
Staff Attorney	2010A	Other	21	6	1	3	1.00	90,603.46	7,121	8,656	110001	482150		1100	90,603
Staff Attorney	2010A	Other	26	1	1	3	1.00	91,832.70	7,121	8,656	110001	482150		1100	91,833
Supervising Attorney	2010C	Other	30	6	1	1	1.00	146,771.79	9,583	11,649	110001	482150		1100	146,772
Supervising CourtroomClerk	2003C	Supervisor	20	1	1	1	1.00	77,700.02	5,141	6,249	110001	482130		1100	77,700
Supervising Investigator	2017A	Supervisor	38	1	1	1	1.00	88,775.59	6,309	7,669	110001	482250		1232	88,776
Supervising Investigator	2017C	Supervisor	34	1	1	1	1.00	4,716.42	6,309	7,669	110001	482250		1232	4,716
Supervising Legal Process Clerk	2002C	Supervisor	28	1	1	1	1.00	73,608.72	4,940	6,005	110001	482210		1212	73,609
Supervising Legal Process Clerk	2002C	Supervisor	19	3	1	1	1.00	75,598.44	4,940	6,005	110001	482210		1212	75,598
Supervising Legal Process Clerk	2002C	Supervisor	30	1	1	1	1.00	76,030.69	4,940	6,005	110001	482210		9400	76,031
Supervising Legal Process Clerk	2002C	Supervisor	20	6	1	1	1.00	73,859.09	4,940	6,005	110001	482230		1220	73,859
Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	77,461.97	4,940	6,005	110001	482240		1231	77,462
Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	1	1.00	79,263.41	4,940	6,005	110001	482270		1234	79,263
Supervising Legal Process Clerk	2002C	Supervisor	26	1	1	3	1.00	68,268.39	4,940	6,005	110001	482320		1330	68,268
Support Services Assistant	6001A	Other	21	1	1	1	1.00	52,723.29	3,491	4,286	110001	482210		9400	52,723
Veterans Court Case Manager	2029A	Other	30	1	1	3	1.00	65,078.28	5,240	5,240	190200	482470	G-483004-1-16	1212	65,078
Totals ----->							208.00								\$ 14,099,444

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Management (1)	1	No					0.00%
2	Executive Management (2)	2	No					0.00%
3	Executive Management (3)	3	No					0.00%
4	Executive Management (4)	4	No					0.00%
5	Executive Management (5)	5	No					0.00%
6	Commissioner (1)	6	No					0.00%
7	Commissioner (2)	7	No					0.00%
8	Commissioner (3)	8	No					0.00%
9	Managers (1)	9	No					0.00%
10	Managers (2)	10	No					0.00%
11	Managers (3)	11	No					0.00%
12	Managers (4)	12	No					0.00%
13	Managers (5)	13	No					0.00%
14	Managers (6)	14	No					0.00%
15	Managers (7)	15	No					0.00%
16	Line Staff and Supervisors (1)	16	No					0.00%
17	Line Staff and Supervisors (2)	17	No					0.00%
18	Line Staff and Supervisors (3)	18	No					0.00%
19	Line Staff and Supervisors (4)	19	No					0.00%
20	Line Staff and Supervisors (5)	20	No					0.00%
21	Line Staff and Supervisors (6)	21	No					0.00%
22	Line Staff and Supervisors (7)	22	No					0.00%
23	Line Staff and Supervisors (8)	23	No					0.00%
24	Line Staff and Supervisors (9)	24	No					0.00%
25	Line Staff and Supervisors (10)	25	No					0.00%
26	Line Staff and Supervisors (11)	26	No					0.00%
27	Line Staff and Supervisors (12)	27	No					0.00%
28	Line Staff and Supervisors (13)	28	No					0.00%
29	Line Staff and Supervisors (14)	29	No					0.00%
30	Line Staff and Supervisors (15)	30	No					0.00%

Superior Court - Solano

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
31	Line Staff and Supervisors (16)	31	No					0.00%
32	Line Staff and Supervisors (17)	32	No					0.00%
33	Line Staff and Supervisors (18)	33	No					0.00%
34	Line Staff and Supervisors (19)	34	No					0.00%
35	Managers (8)	35	No					0.00%