

**Judicial Council of California**

**Schedule 7A**

**Certification**


**2020-21**

**Court:** Superior Court - Trinity

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**CERTIFICATION**

**I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2020, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.**



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*Signature of Presiding Judge or Executive Officer*

## Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
2020-21

Court System: Superior Court - Trinity  
County Number \_\_\_\_\_  
(for JCC staff  
use): 53

The Court Budget Unit of the Judicial Council Budget Services office will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the total salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

Court Contact: Trisha Saxon  
Contact's Phone: 530-623-8330  
E-mail Address: psaxon@trinitycounty.org

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Trisha Saxon  
Preparer's Phone: 530-623-8330  
E-mail Address: psaxon@trinitycounty.org

# Schedule 7A 2019-20

Superior Court - Trinity

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
3	
4	
<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
<b>Base Salary Adjustment Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2019.
1	
2	
3	
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<b>General comments</b>	
1	
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FY 2011-12

Superior Court - Trinity

<b>Summary of Salary &amp; Benefit Budgets for All Authorized Positions</b>	<b>2020-21</b>
Salary	\$ 1,079,654.91
OASDI & Medicare	\$ 66,575.07
Retirement	\$ 498,202.65
Deferred Compensation	\$ 134.00
Workers' Compensation	\$ 16,546.50
Health Insurance	\$ 148,023.20
Other Insurance	\$ 2,567.28
Other Benefits (Salary Driven and Non Salary Driven)	\$ 33,197.07
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,844,900.69</b>

Superior Court - Trinity

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Historic Courthouse - Weaverville

### Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	5301	CalPers - Misc. (Gen, Prof and Non-Rep)	40.512%	0.000%	40.512%
2	5302	CalPers - Safety (Peace Officer Unit & Marshal)	67.153%	0.000%	67.153%
3	5303	Extra Help - Not Eligible for CalPers Contributions	0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Schedule 7A: Salary and Position Worksheet**  
2020-21

Superior Court - Trinity

53

53.TXT

Superior Court - Trinity

Superior Court - Trinity  
53

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager, Supervisor or Other	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	Functional Area (PECT)	Total Salary (Col. I x J)
Child Custody Recommending Counselor	2018a	Other	12	1	1	1	0.50	\$ 115,222	\$ 7,212	\$ 9,665	110001	530100		1231	57,611
Confidential Judicial Secretary	5006a	Other	10	1	1	1	0.35	\$ 44,188	\$ 3,429	\$ 4,596	110001	530100		1100	15,466
Confidential Judicial Secretary	5006a	Other	10	1	1	1	0.35	\$ 44,188	\$ 3,429	\$ 4,596	110001	530100		1330	15,466
Confidential Judicial Secretary	5006a	Other	10	1	1	1	0.30	\$ 44,188	\$ 3,429	\$ 4,596	110001	530100		9200	13,256
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 126,736	\$ 10,631	\$ 10,631	110001	530100		9300	31,684
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 126,736	\$ 10,631	\$ 10,631	110001	530100		9100	63,368
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 126,736	\$ 10,631	\$ 10,631	110001	530100		9200	31,684
Court Operations Manager	1004	Manager	3	1	1	1	1.00	\$ 84,394	\$ 6,163	\$ 8,260	110001	530100		1310	84,394
Court Reporter	2006a	Other	2	1	1	1	1.00	\$ 73,775	\$ 5,091	\$ 6,823	110001	530100		1100	73,775
Courtroom Clerk I	2001a	Other	4	1	1	1	0.40	\$ 45,094	\$ 3,417	\$ 4,579	110001	530100		1220	18,038
Courtroom Clerk I	2001a	Other	4	1	1	1	0.20	\$ 45,094	\$ 3,417	\$ 4,579	110001	530100		1100	9,019
Courtroom Clerk I	2001a	Other	4	1	1	1	0.40	\$ 45,094	\$ 3,417	\$ 4,579	110001	530100		1212	18,038
Courtroom Clerk I	2001a	Other	5	1	0	1	0.40	\$ 40,731	\$ 3,417	\$ 4,579	110001	530100		1100	16,292
Courtroom Clerk I	2001a	Other	5	1	0	1	0.20	\$ 40,731	\$ 3,417	\$ 4,579	110001	530100		1212	8,146
Courtroom Clerk I	2001a	Other	5	1	0	1	0.20	\$ 40,731	\$ 3,417	\$ 4,579	110001	530100		1231	8,146
Courtroom Clerk I	2001a	Other	5	1	0	1	0.20	\$ 40,731	\$ 3,417	\$ 4,579	110001	530100		1233	8,146
Courtroom Clerk II	2001a	Other	6	1	1	1	0.30	\$ 48,233	\$ 3,774	\$ 5,058	110001	530100		1100	14,470
Courtroom Clerk II	2001a	Other	6	1	1	1	0.40	\$ 48,233	\$ 3,774	\$ 5,058	110001	530100		1212	19,293
Courtroom Clerk II	2001a	Other	6	1	1	1	0.30	\$ 48,233	\$ 3,774	\$ 5,058	110001	530100		1231	14,470
Courtroom Clerk III	2001b	Other	7	1	1	1	1.00	\$ 66,603	\$ 4,169	\$ 5,587	110001	530100		1100	66,603
Deputy Marshal II	6010a	Other	13	1	1	2	1.00	\$ 70,359	\$ 4,594	\$ 6,156	110001	530200		1340	70,359
Deputy Marshal II	6010a	Other	14	1	1	2	1.00	\$ 57,884	\$ 4,594	\$ 6,156	110001	530200		1340	57,884
Deputy Marshal II - Extra Help	5999	Other	16	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Deputy Marshal II - Extra Help	5999	Other	17	1	1	3	0.46	\$ 52,175	\$ 4,333	\$ 4,333	110001	530200		1340	24,001
Executive Assistant	5006b	Other	11	1	1	1	1.00	\$ 63,457	\$ 4,379	\$ 5,868	110001	530100		9200	63,457
Legal Process Clerk II	2002a	Other	9	1	0	1	1.00	\$ 39,428	\$ 3,113	\$ 4,172	110001	530100		1100	39,428
Marshal	6010b	Manager	18	1	1	2	1.00	\$ 92,144	\$ 5,939	\$ 7,956	110001	530200		1340	92,144
Revenue Recovery Specialist	3004a	Other	8	1	1	1	1.00	\$ 40,143	\$ 3,417	\$ 4,579	110001	530100		1100	40,143
Sergeant Marshal	6010a	Other	15	1	1	2	1.00	\$ 80,875	\$ 5,281	\$ 7,077	110001	530200		1340	80,875
<b>Totals</b>							<b>16.42</b>								<b>\$ 1,079,655</b>

Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Other Salary Driven Benefits Table																			
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	POST Pay (Deputies Only)	Longevity	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Court Executive Officer 86002680	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Court Reporter 86002681	Professional and Supervisory Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Court Operations Manager 86005016	None	None	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Courtroom Clerk I 86002685	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Courtroom Clerk II 86002686	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	4.000%	0.000%	0.000%	0.000%	0.000%
8	Legal Process Clerk I 86003204	General Unit	UPEC/LIUNA	1.450%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Legal Process Clerk II 86003751	General Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Confidential Judicial Secretary 86003613	None	None	1.450%	6.200%	0.000%	None	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Executive Assistant 86005853	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	5.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Sergeant Marshal 86002690	Peace Officer's Unit	UPEC/LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	10.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Deputy Marshal II - Extra Help 86002687	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Deputy Marshal II - Extra Help 86002689	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Marshal 86002694	None	None	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	2.000%	0.000%	0.000%	0.000%	0.000%	0.000%



Superior Court - Trinity

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Uniform Allowance	Liuna Pension	Fitness Pay	Administrative Allowance			
1	Court Executive Officer 86002680	None	None	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -	\$ -	\$ -
2	Court Reporter 86002681	Professional and Supervisory Unit	UPEC/LIUNA	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 941	\$ -	\$ -	\$ -	\$ -	\$ -
3	Court Operations Manager 86005016	None	None	\$ 8,880	\$ 970	\$ 101	\$ -	\$ -	\$ 9,951	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Courtroom Clerk I 86002685	General Unit	UPEC/LIUNA	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -
5	Courtroom Clerk I 86002693	General Unit	UPEC/LIUNA	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Courtroom Clerk II 86002686	General Unit	UPEC/LIUNA	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Courtroom Clerk III 86002684	General Unit	UPEC/LIUNA	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ 134	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -
8	Legal Process Clerk I 86003204	General Unit	UPEC/LIUNA	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -
9	Legal Process Clerk II 86003751	General Unit	UPEC/LIUNA	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ 1,363	\$ -	\$ -	\$ -	\$ -	\$ -
10	Confidential Judicial Secretary 86003613	None	None	\$ 8,880	\$ 970	\$ 101	\$ -	\$ -	\$ 9,951	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Executive Assistant 86005853	None	None	\$ 8,880	\$ 307	\$ 101	\$ -	\$ -	\$ 9,288	\$ 1,085	\$ -	\$ -	\$ 114	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Child Custody Recommending Counselor 86002679	Professional and Supervisory Unit	UPEC/LIUNA	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 543	\$ -	\$ -	\$ 192	\$ -	\$ -	\$ -	\$ -	\$ 470	\$ -	\$ -	\$ -	\$ -	\$ -
13	Deputy Marshal II 86002691	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 970	\$ 101	\$ -	\$ -	\$ 9,951	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -
14	Deputy Marshal II 86002689	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -
15	Sergeant Marshal 86002690	Peace Officer's Unit	UPEC/LIUNA	\$ 8,880	\$ 563	\$ 101	\$ -	\$ -	\$ 9,544	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ 960	\$ 1,200	\$ -	\$ -	\$ -	\$ -
16	Deputy Marshal II - Extra Help 86002687	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Deputy Marshal II - Extra Help 86002689	None	None	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Marshal 86002694	None	None	\$ 8,880	\$ 970	\$ 101	\$ -	\$ -	\$ 9,951	\$ 1,085	\$ -	\$ -	\$ 228	\$ -	\$ -	\$ -	\$ 850	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Superior Court - Trinity**

**Base Salary Adjustment Table**

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer 86002680	1	Yes	11/1/2020	COLA			2.00%
2	Court Reporter 86002681	2	Yes	11/1/2020	COLA			2.00%
3	Court Operations Manager 86005016	3	Yes	11/1/2020	COLA			2.00%
4	Courtroom Clerk I 86002685	4	Yes	11/1/2020	COLA			2.00%
5	Courtroom Clerk I 86002693	5	Yes	11/1/2020	COLA			2.00%
6	Courtroom Clerk II 86002686	6	Yes	11/1/2020	COLA			2.00%
7	Courtroom Clerk III 86002684	7	Yes	11/1/2020	COLA			2.00%
8	Legal Process Clerk I 86003204	8	Yes	11/1/2020	COLA			2.00%
9	Legal Process Clerk II 86003751	9	Yes	11/1/2020	COLA			2.00%
10	Confidential Judicial Secretary 86003613	10	Yes	11/1/2020	COLA			2.00%
11	Executive Assistant 86005853	11	Yes	11/1/2020	COLA			2.00%
12	Child Custody Recommending Counselor 86002679	12	Yes	11/1/2020	COLA			2.00%
13	Deputy Marshal II 86002691	13	No					0.00%
14	Deputy Marshal II 86002689	14	No					0.00%
15	Sergeant Marshal 86002690	15	No					0.00%
16	Deputy Marshal II - Extra Help 86002687	16	No					0.00%
17	Deputy Marshal II - Extra Help 86002689	17	No					0.00%
18	Marshal 86002694	18	Yes	11/1/2020	COLA			2.00%