**Attachment 1: Dependency Representation Administration Funding and Training (DRAFT) Program Information Sheet** 

Court Information				Funding Levels <sup>1</sup>			
County <sup>2</sup>	# of Court rooms	Address	# of Child Clients (Current Range)	# of Parent Clients (Current Range)	Total Funding FY 2017-2018	Total Funding FY 2018-2019	Total Funding FY 2019-2020
Alameda	3	<ol> <li>Rene C. Davidson         Courthouse         1225 Fallon Street         Oakland, CA 94612         <ol> <li>Juvenile Justice Center</li></ol></li></ol>	1625-1975	1300-1600	\$3,349,022	\$3,040,538	\$3,040,538
Amador	1	500 Argonaut Lane Jackson, CA 95642	90-100	110-140	\$107,771	\$100,698	\$100,698
El Dorado	2	<ol> <li>Fair Lane Branch         295 Fair Lane             Placerville, CA 95667     </li> <li>South Lake Tahoe Branch         1354 Johnson Blvd.         South Lake Tahoe, CA         96150     </li> </ol>	400-500	375-450	\$486,497	\$444,102	\$444,102

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<sup>&</sup>lt;sup>1</sup> Funding allocations are based on the workload and funding methodology approved by the Judicial Council on July 29, 2016. Judicial Council of Cal., Advisory Com. Rep., *Juvenile Dependency: Court-Appointed Dependency Counsel Workload and Funding Methodology Options* (July 29, 2016), <a href="https://jcc.legistar.com/view.ashx?M=F&ID=4572873&GUID=C33C7410-DDA2-451A-9004-024D84910504">https://jcc.legistar.com/view.ashx?M=F&ID=4572873&GUID=C33C7410-DDA2-451A-9004-024D84910504</a>.

<sup>&</sup>lt;sup>2</sup> The DRAFT Program has long term service agreements with providers in the counties of Los Angeles, Sacramento, and San Diego and will not be seeking information from these counties at this time. The county of Del Norte administers agreements with service providers directly.

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Court Information				Funding Levels			
County	# of Court rooms	Address	# of Child Clients (Current Range)	# of Parent Clients (Current Range)	Total Funding FY 2017-2018	Total Funding FY 2018-2019	Total Funding FY 2019-2020
Imperial	1	El Centro Courthouse 939 West Main Street El Centro, CA 92243	425-525	275-325	\$426,040	\$419,623	\$419,623
Lake	1	Lakeport Division 255 North Forbes Street Lakeport, CA 95453	120-150	90-110	\$151,812	\$124,338	\$124,338
Marin	1	3501 Civic Center Drive San Raphael, CA 94903	90-110	50-60	\$218,363	\$188,089	\$188,089
Mendocino	1	100 North State Street Ukiah, CA 95482	325-400	250-300	\$387,380	\$328,818	\$328,818
Plumas	1	520 Main Street Quincy, CA 95971	80-90	70-90	\$69,925	\$51,199	\$51,199
San Joaquin	2	222 E. Weber Avenue Stockton, CA 95202	2025-2475	2925-3550	\$2,102,122	\$2,046,820	\$2,046,820
San Luis Obispo	1	1065 Kansas Avenue San Luis Obispo, CA 93408	425-525	375-450	\$650,186	\$611,132	\$611,132

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Court Information				Funding Levels			
County	# of	Address	# of Child	# of Parent	Total	Total	Total
	Court		Clients	Clients	Funding	Funding	Funding
	rooms		(Current Range)	(Current Range)	FY 2017-2018	FY 2018-2019	FY 2019-2020
Santa	2	1. South County	550-675	675-825	\$915,302	\$816,730	\$816,730
Barbara		Santa Barbara Juvenile Court					
		4500 Hollister Avenue					
		Santa Barbara, CA 93110					
		2. North County					
		Santa Maria Juvenile Court					
		4285-B California Blvd.					
		Santa Maria, CA 93455					
Santa Clara	3	201 North First Street	1375-1675	925-1125	\$2,833,821	\$2,607,702	\$2,607,702
		San Jose, CA 95113					
Santa Cruz	1	1 Second Street	325-400	300-375	\$527,265	\$479,566	\$479,566
		Watsonville, CA 95076					
Solano	2	600 Union Avenue	550-675	700-850	\$775,643	\$718,329	\$718,329
		Fairfield, CA 94533					
Sonoma	1	600 Administration Drive	525-650	750-900	\$823,004	\$817,025	\$817,025
		Santa Rosa, CA 95403					
Stanislaus	1	800 11 <sup>th</sup> Street	600-750	650-800	\$963,688	\$888,959	\$888,959
		Modesto, CA 95354					