

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Colusa  
**County Number**  
**(for AOC Use):** 6

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Kevin Harrigan  
**Contact's Phone:** (530) 458-0695  
**E-mail Address:** kharrigan@colusa.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Kevin Harrigan  
**Preparer's Phone:** (530) 458-0695  
**E-mail Address:** kharrigan@colusa.courts.ca.gov

# Schedule 7A FY 2012-13

Superior Court - Colusa

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Colusa

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 875,841.30
OASDI & Medicare	\$ 72,323.65
Retirement (Judicial & Non Judicial)	\$ 227,438.63
Deferred Compensation	\$ -
Workers' Compensation	\$ 11,812.12
Health Insurance	\$ 199,930.00
Other Insurance	\$ 26,435.00
Other Benefits (Salary Driven and Non Salary Driven)	\$ 99,772.77
<b>Total Salary and Benefit Budget</b>	<b>\$ 1,513,553.47</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Colusa

Superior Court - Colusa  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.10	\$ 88,413	\$ 7,073	\$ 9,478	120007	6-1000		2110	8,841
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.15	\$ 88,413	\$ 7,073	\$ 9,478	110001	6-1000		9200	13,262
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 88,413	\$ 7,073	\$ 9,478	110001	6-1000		9300	22,103
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 88,413	\$ 7,073	\$ 9,478	110001	6-1000		9400	22,103
ASSIST EXEC OFFICER	1002	Manager	2	1	1	1	0.25	\$ 88,413	\$ 7,073	\$ 9,478	110001	6-1000		1310	22,103
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 43,619	\$ 3,380	\$ 4,530	110001	6-1000		1220	10,905
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 43,619	\$ 3,380	\$ 4,530	110001	6-1000		1231	10,905
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 43,619	\$ 3,380	\$ 4,530	110001	6-1000		1233	10,905
CALENDAR COORDINATOR	2004a	Other	2	1	1	1	0.25	\$ 43,619	\$ 3,380	\$ 4,530	110001	6-1000		1310	10,905
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9200	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.10	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9300	8,782
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.20	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		9400	17,563
COURT ADMINISTRATIVE OFFICER	1004	Supervisor	2	1	0	1	0.50	\$ 87,816	\$ 6,638	\$ 8,896	110001	6-1000		1310	43,908
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1220	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1231	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1233	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1100	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1211	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1212	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 40,296	\$ 2,631	\$ 3,526	110001	6-1000		1320	10,074
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1211	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1212	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 38,376	\$ 2,631	\$ 3,526	110001	6-1000		1310	9,594
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 36,810	\$ 2,631	\$ 3,526	110001	6-1000		1100	9,202
COURT CLERK	2003a	Other	1	1	1	1	0.50	\$ 36,810	\$ 2,631	\$ 3,526	110001	6-1000		1212	18,405
COURT CLERK	2003a	Other	1	1	1	1	0.25	\$ 36,810	\$ 2,631	\$ 3,526	110001	6-1000		1310	9,202
COURT OPERATIONS SUPERVISOR	2001c	Supervisor	2	1	1	1	1.00	\$ 58,326	\$ 4,258	\$ 5,706	110001	6-1000		1310	58,326
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.90	\$ 131,225	\$ 10,935	\$ 10,935	110001	6-1000		9100	118,102
EXECUTIVE OFFICER	1001	Manager	3	1	1	1	0.10	\$ 131,225	\$ 10,935	\$ 10,935	110001	6-1000		1330	13,122
JUDICIAL SECRETARY	5007a	Other	2	3	0	1	1.00	\$ 42,696	\$ 3,074	\$ 4,119	110001	6-1000		1100	42,696
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 32,712	\$ 2,181	\$ 2,924	110001	6-1000		1211	16,356
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 32,712	\$ 2,181	\$ 2,924	110001	6-1000		1310	16,356
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 30,060	\$ 2,181	\$ 2,924	110001	6-1000		1211	30,060
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 33,689	\$ 2,181	\$ 2,924	110001	6-1000		1211	16,845
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 33,689	\$ 2,181	\$ 2,924	110001	6-1000		1231	8,423
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.25	\$ 33,689	\$ 2,181	\$ 2,924	110001	6-1000		1310	8,423
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 27,917	\$ 2,181	\$ 2,924	110001	6-1000	M-0602-112	1231	27,917
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 27,645	\$ 2,181	\$ 2,924	110001	6-1000		1211	13,822
LEGAL PROC CLERK	2002a	Other	1	1	1	1	0.50	\$ 27,645	\$ 2,181	\$ 2,924	110001	6-1000		1310	13,822
LEGAL PROC CLERK	2002a	Other	1	1	1	1	1.00	\$ 32,755	\$ 2,181	\$ 2,924	110001	6-1000		1310	32,755
SR ACCT CLERK	3003b	Other	2	1	1	1	0.40	\$ 72,612	\$ 4,979	\$ 6,672	110001	6-1000		1310	29,045
SR ACCT CLERK	3003b	Other	2	1	1	1	0.50	\$ 72,612	\$ 4,979	\$ 6,672	110001	6-1000		9200	36,306
SR ACCT CLERK	3003b	Other	2	1	1	1	0.10	\$ 72,612	\$ 4,979	\$ 6,672	120007	6-1000		2110	7,261
TEMPORARY HELP	5999	Other	4	1	0	2	0.50	\$ 25,000	\$ 1,788	\$ 1,950	110001	6-1000		1310	12,500
<b>Totals -----&gt;</b>							<b>17.50</b>								<b>\$ 875,841</b>

Facility Table  
FY 2012-13

Superior Court - Colusa

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	COURTHOUSE ANNEX
2	2	HISTORIC COURTHOUSE ANNEX
3	3	HISTORIC COURTHOUSE
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# Retirement Benefits

FY 2012-13

Superior Court - Colusa			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	602	CalPERS	19.344%	7.000%	26.344%
2		Temp-No retirement	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%







# Base Salary Adjustment

Superior Court - Colusa

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Employee Organization	1	Don't Know				10/1/2012	0.00%
2	Management/Confidential	2	Don't Know				10/1/2012	0.00%
3	Executive Officer	3	Don't Know				10/1/2012	0.00%
4	Temp No benefits	4	Don't Know				10/1/2012	0.00%