

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Glenn  
**County Number**  
**(for AOC Use):** 11

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Janelle Bartlett  
**Contact's Phone:** 530-9347-6382  
**E-mail Address:** [jbartlett@glenncourt.ca.gov](mailto:jbartlett@glenncourt.ca.gov)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Julie A. Leach  
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**E-mail Address:** [jleach@glenncourt.ca.gov](mailto:jleach@glenncourt.ca.gov)

# Schedule 7A FY 2012-13

Superior Court - Glenn

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Glenn

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,337,414.57
OASDI & Medicare	#N/A
Retirement (Judicial & Non Judicial)	#N/A
Deferred Compensation	#N/A
Workers' Compensation	#N/A
Health Insurance	#N/A
Other Insurance	#N/A
Other Benefits (Salary Driven and Non Salary Driven)	#N/A
<b>Total Salary and Benefit Budget</b>	<b>#N/A</b>

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Glenn  
11

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant II	3003b	Other	6	1	1	1	0.25	\$ 48,385	\$ 3,317	\$ 4,032	120007	111000		2110	12,096
Accountant II	3003b	Other	6	1	1	1	0.75	\$ 48,385	\$ 3,317	\$ 4,032	110001	111000		9200	36,289
ACCOUNTING TECH	3001a	Other	2	1	0	1	0.75	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		9200	27,097
ACCOUNTING TECH	3001a	Other	2	1	0	1	0.25	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		9400	9,032
Administrative Assistant	5007b	Other	5	1	1	1	0.50	\$ 64,975	\$ 4,050	\$ 4,922	110001	111000		1100	32,487
Administrative Assistant	5007b	Other	5	1	1	1	0.25	\$ 64,975	\$ 4,050	\$ 4,922	110001	111000		9300	16,244
Administrative Assistant	5007b	Other	5	1	1	1	0.25	\$ 64,975	\$ 4,050	\$ 4,922	110001	111000		9100	16,244
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,569	\$ 7,985	110001	111000		1310	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,569	\$ 7,985	110001	111000		9100	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,569	\$ 7,985	110001	111000		9300	21,728
Assistant CEO	1002	Manager	2	1	0	1	0.25	\$ 86,913	\$ 6,569	\$ 7,985	110001	111000		9500	21,728
Court Admin Analyst	3005B	Supervisor	3	1	1	1	0.75	\$ 84,051	\$ 5,145	\$ 6,254	110001	111000		9200	63,038
Court Admin Analyst	3005B	Supervisor	3	1	1	1	0.25	\$ 84,051	\$ 5,145	\$ 6,254	110001	111000		1310	21,013
Court Executive Officer	1001	Manager	1	1	1	1	0.50	\$ 117,436	\$ 7,901	\$ 9,603	110001	111000		9100	58,718
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 117,436	\$ 7,901	\$ 9,603	110001	111000		9200	29,359
Court Executive Officer	1001	Manager	1	1	1	1	0.25	\$ 117,436	\$ 7,901	\$ 9,603	110001	111000		9300	29,359
EXTRA HELP	5999	Other	12	1	1	2	1.00	\$ 24,803	\$ 3,401	\$ 4,134	110001	111000		1212	24,803
EXTRA HELP	5999	Other	12	1	1	2	0.75	\$ 21,896	\$ 3,002	\$ 3,649	110001	111000	M-1102-112	1231	16,422
EXTRA HELP	5999	Other	12	1	1	2	0.25	\$ 21,896	\$ 3,002	\$ 3,649	190100	111000	G-111058-1-12	1231	5,474
EXTRA HELP	5999	Other	12	1	1	2	1.00	\$ 14,756	\$ 2,459	\$ 2,989	110001	111000		1310	14,756
EXTRA HELP	5999	Other	12	1	1	2	1.00	\$ 23,622	\$ 3,401	\$ 4,134	110001	111000		1310	23,622
EXTRA HELP	5999	Other	12	1	1	2	1.00	\$ 22,886	\$ 3,814	\$ 4,636	110001	111000		9400	22,886
LPC I	2001a	Other	11	1	1	1	0.25	\$ 29,511	\$ 2,459	\$ 2,989	110001	111000		1220	7,378
LPC I	2001a	Other	11	1	1	1	0.50	\$ 29,511	\$ 2,459	\$ 2,989	190100	111000	G-111059-1-12	1231	14,756
LPC I	2002a	Other	11	1	1	1	1.00	\$ 29,511	\$ 2,459	\$ 2,989	110001	111000		1211	29,511
LPC I	2002a	Other	11	1	1	1	1.00	\$ 29,511	\$ 2,459	\$ 2,989	120007	111000		2110	29,511
LPC I	2002a	Other	11	1	1	1	0.75	\$ 29,511	\$ 2,459	\$ 2,989	110001	111000		9200	22,134
LPC I	2002a	Other	11	1	1	1	0.25	\$ 29,511	\$ 2,459	\$ 2,989	120007	111000		2110	7,378
LPC I	2001a	Other	11	1	1	1	0.25	\$ 29,511	\$ 2,459	\$ 2,989	110001	111000		1231	7,378
LPC II	2002a	Other	11	1	1	1	1.00	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		1211	36,129
LPC II	2002a	Other	11	1	1	1	0.50	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		1211	18,064
LPC II	2002a	Other	11	1	1	1	0.50	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		1212	18,064
LPC II	2003a	Other	11	1	1	1	0.75	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		1211	27,097
LPC II	2003a	Other	11	1	1	1	0.25	\$ 36,129	\$ 2,731	\$ 3,319	110001	111000		1234	9,032
LPC III	2002a	Other	10	1	1	1	2.00	\$ 45,871	\$ 3,002	\$ 3,649	120007	111000		2110	91,743
LPC III	2002a	Other	10	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1211	11,468
LPC III	2002a	Other	10	1	1	1	0.75	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000	M-1102-112	1231	34,404
LPC III	2002a	Other	11	1	1	1	0.50	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1211	21,896
LPC III	2002a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1212	10,948
LPC III	2002a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1220	10,948
LPC III	2002a	Other	11	1	1	1	1.00	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1212	43,791
LPC III	2003a	Other	10	1	1	1	0.50	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1100	22,936
LPC III	2003a	Other	10	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1310	11,468
LPC III	2003a	Other	10	1	1	1	0.25	\$ 45,871	\$ 3,002	\$ 3,649	110001	111000		1320	11,468
LPC III	2003a	Other	7	1	1	1	0.25	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1100	11,495
LPC III	2003a	Other	7	1	1	1	0.75	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1212	34,486
LPC III	2003a	Other	8	1	1	1	0.50	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1100	22,991
LPC III	2003a	Other	8	1	1	1	0.50	\$ 45,981	\$ 3,002	\$ 3,649	110001	111000		1212	22,991
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1100	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1212	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1233	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1234	10,948

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Glenn  
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LPC III	2003a	Other	11	1	1	1	0.50	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1220	21,896
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	190100	111000	G-111059-1-12	1231	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1231	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1220	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1232	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	110001	111000		1330	10,948
LPC III	2003a	Other	11	1	1	1	0.25	\$ 43,791	\$ 3,002	\$ 3,649	190100	111000	G-111058-1-12	1231	10,948
LPC Supervisor	2001c	Supervisor	4	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	190100	111000	G-111059-1-12	1231	17,681
LPC Supervisor	2001c	Supervisor	4	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1212	17,681
LPC Supervisor	2001c	Supervisor	4	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1231	17,681
LPC Supervisor	2001c	Supervisor	4	1	1	1	0.25	\$ 70,724	\$ 4,408	\$ 5,538	110001	111000		1310	17,681
<b>Totals -----&gt;</b>							<b>30.00</b>								<b>\$ 1,337,415</b>

# Facility Table FY 2012-13

Superior Court - Glenn

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Glenn County Superior Court - Willows
2	2	Glenn County Superior Court - Orland
3	3	Self Help Center
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**Facility Table  
FY 2012-13**

**Superior Court - Glenn**

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Glenn			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	1101	Cal-Pers	14.620%	8.000%	22.620%
2	1102	N/A	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%





# Base Salary Adjustment

Superior Court - Glenn

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Non-rep - salary - longevity	1	No					0.00%
2	Non-rep - salary	2	No					0.00%
3	Non-represented - salary - longevity - confidential	3	No					0.00%
4	Non-represented - salary - longevity - confidential	4	No					0.00%
5	Non-represented - hourly - longevity - confidential	5	No					0.00%
6	Non - represented - hourly - confidential - opt-out	6	No					0.00%
7	Hourly - opt-out -longevity	7	No					0.00%
8	Hourly - longevity	8	No					0.00%
9	Hourly - bi-lingual - longevity	9	No					0.00%
10	Hourly - bi-lingual	10	No					0.00%
11	Hourly	11	No					0.00%
12	Extra-help	12	No					0.00%