Judicial Council of California RFP HR-HREMS-2017-03-ML

Upgrade/Implementation of HREMS Attachment 9 – Estimated HREMS Project Resources

**ATTACHMENT 9**

**ESTIMATED HREMS PROJECT RESOURCES**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Resource** | **Planning** | **Analysis &****Fit/Gap** | **Configuratio****n & Design** | **Testing** | **Training** | **Knowledge****Transfer** |
| Project Manager – HR | 50% | 50% | 30% | 50% | 50% | 60% |
| Project Manager – IT | 40% | 10% | 10% | 10% | 10% | 10% |
| HR Functional Analyst I | 40% | 70% | 40% | 70% | 70% | 60% |
| HR Functional Analyst 2 | 40% | 70% | 40% | 70% | 70% | 60% |
| Technical Lead 1 | 40% | 70% | 40% | 70% | 50% | 60% |
| Developer 1 | 40% | 60% | 60% | 60% | 60% | 60% |
| Developer 2 | 40% | 60% | 60% | 60% | 60% | 60% |
| Database Administrator | 10% | 10% | 10% | 10% | 10% | 10% |
| Linux/VMWare Team | 10% | 10% | 10% | 10% | 10% | 10% |
| **Subject Matter Experts** | (as needed) |  |  |  |  |  |
| Payroll Supervisor | 20% | 50% | 20% | 60% | 20% | 20% |
| Payroll Analyst 1 | 0% | 50% | 20% | 60% | 20% | 20% |
| Payroll Analyst 2 | 0% | 50% | 20% | 60% | 20% | 20% |
| Recruitment Analyst 1 | 0% | 40% | 20% | 60% | 20% | 20% |
| Recruitment Analyst 2 | 0% | 40% | 20% | 60% | 20% | 20% |
| Recruitment Asst 1 | 0% | 40% | 20% | 60% | 20% | 20% |
| Recruitment Asst 2 | 0% | 40% | 20% | 60% | 20% | 20% |
| Training Analyst 1 | 0% | 50% | 20% | 60% | 20% | 20% |
| Training Analyst 2 | 0% | 50% | 20% | 60% | 20% | 20% |
| Court Liaison 1 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 2 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 3 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 4 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 5 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 6 | 0% | 40% | 20% | 60% | 20% | 20% |
| Court Liaison 7 | 0% | 40% | 20% | 60% | 20% | 20% |

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