

RFP HRDRM-17-05-RBB  
California Court Payroll Vendor Services

**Attachment 11 Approximate Employee Counts**

BA	Court	Judges PY	Pay Cycle	Judges	SJO	FTE	Total
01	Alameda	Yes	BW/F/L	75	10	729.010	814.010
02	Alpine	No	BW/F/S	2	1	5.000	8.000
03	Amador	No	BW/F/L	2	1	27.600	30.600
04	Butte	Yes	BW/F/S	11	2	121.500	134.500
05	Calaveras	No	BW/F/L	2	1	27.200	30.200
06	Colusa	No	SM/1/25	2	1	17.500	20.500
07	Contra Costa	Yes	BW/F/S	38	8	339.750	385.750
08	Del Norte	No	BW/F/S	2	1	31.250	34.250
09	El Dorado	No	BW/F/L	8	1	98.500	107.500
10	Fresno	Yes	BW/F/S	45	6	464.550	515.550
11	Glenn	Yes	BW/F/S	2	1	22.800	25.800
12	Humboldt	Yes	BW/F/S	8	1	94.250	103.250
13	Imperial	No	BW/F/L	11	3	146.200	160.200
14	Inyo	No	M/END	2	1	21.335	24.335
15	Kern	No	BW/TU/S	39	7	466.000	512.000
16	Kings	No	BW/TH/S	8	2	78.600	88.600
17	Lake	No	M/END	4	1	31.200	36.200
18	Lassen	No	BW/TH/S	2	1	25.250	28.250
19	Los Angeles	Yes - Full	N/A	484	110	4437.000	5031.000
20	Madera	No	M/END	9	2	101.930	112.930
21	Marin	No	BW/F/S	12	3	105.100	120.100
22	Mariposa	Yes	M/END	2	2	13.850	17.850
23	Mendocino	Yes	BW/F/S	8	1	59.253	68.253
24	Merced	No	BW/F/L	12	3	134.098	149.098
25	Modoc	No	M/END	2	0	11.000	13.000
26	Mono	Yes	M/END	2	1	13.500	16.500
27	Monterey	Yes	BW/F/L	19	3	186.200	208.200
28	Napa	Yes	BW/F/L	6	2	69.600	77.600
29	Nevada	Yes	BW/TH/S	6	1	59.950	66.950
30	Orange	Yes	SM/15/30	126	21	1518.891	1665.891
31	Placer	No	BW/F/L	12	5	115.000	132.000
32	Plumas	No	M/7TH	2	1	11.000	14.000
33	Riverside	Yes - Full	SM/7/22	71	15	1151.950	1237.950
34	Sacramento	Yes	BW/F/L	65	11	692.630	768.630
35	San Benito	Yes	BW/F/L	2	1	26.700	29.700
36	San Bernardino	Yes	BW/F/L	80	16	973.080	1069.080
37	San Diego	No	BW/F/L	132	22	1227.630	1381.630
38	San Francisco	No	M/END	52	1	461.950	514.950
39	San Joaquin	No	BW/F/L	32	4	301.436	337.436
40	San Luis Obispo	Yes	BW/F/S	12	3	133.750	148.750
41	San Mateo	Yes	BW/F/S	26	7	275.750	308.750
42	Santa Barbara	Yes	BW/TH/L	21	3	235.380	259.380
43	Santa Clara	Yes	BW/F/S	79	10	770.080	859.080
44	Santa Cruz	No	BW/F/S	11	3	130.200	144.200
45	Shasta	Yes	BW/F/L	11	2	194.650	207.650
46	Sierra	No	M/END	2	1	6.000	9.000
47	Siskiyou	Yes	BW/F/S	4	1	34.000	39.000
48	Solano	Yes	BW/F/L	21	3	202.750	226.750
49	Sonoma	No	BW/W/L	21	4	202.950	227.950
50	Stanislaus	No	BW/F/L	24	4	239.500	267.500
51	Sutter	No	BW/F/L	6	1	54.000	61.000
52	Tehama	No	SM/10/25	4	1	44.500	49.500
53	Trinity	No	M/END	2	1	16.880	19.880
54	Tulare	No	BW/TU/S	20	4	255.000	279.000
55	Tuolumne	Yes	BW/F/L	4	1	47.750	52.750
56	Ventura	Yes - Full	BW/F/S	31	4	360.525	395.525
57	Yolo	Yes	BW/F/L	10	3	100.500	113.500
58	Yuba	No	M/8TH	5	1	47.250	53.250
				<b>1713</b>	<b>331</b>	<b>17770.658</b>	<b>19814.658</b>

Data 2015/16