

ACTIVITY REPORTING AND PROPOSAL FORM

JUDICIAL COUNCIL DIRECTIVES AOC RESTRUCTURING

DATE	<input type="text" value="4/2/2013"/>
PREPARED BY	<input type="text" value="Bob Fleshman"/>
OFFICE NAME	<u>Fiscal Services Office</u>
JUDICIAL COUNCIL DIRECTIVE NUMBER	<input type="text" value="41"/>
JUDICIAL COUNCIL DIRECTIVE	E&P recommends that the Judicial Council direct the Administrative Director of the Courts to require that, after the Governor's Budget is released in January, the AOC should present a midyear update of the judicial branch budget at the next scheduled Judicial Council meeting. All figures provided by the AOC should tie back to the Governor's Budget or be explained in footnotes.
SEC RECOMMENDATION	After the Governor's Budget is released in January, the AOC should present a midyear update of the judicial branch budget at the next scheduled Judicial Council meeting. This presentation should tie to the figures in the Governor's Budget so that everyone has the same understanding of the budget.
RESPONSE (check applicable boxes)	
<input checked="" type="checkbox"/> This directive has been completed and implemented:	
<div style="border: 1px solid black; padding: 5px;"><p>AOC staff presented a midyear update on the judicial branch budget at the January 2013 Judicial Council meeting.</p><p>Updates will be provided as necessary as developments occur in the budget process. For example, an update will be provided after the release of the Governor's May Revision.</p><p>The Fiscal Services Office has implemented processes to ensure all numbers tie to the Governor's budget or can otherwise be explained.</p></div>	
<div style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> This directive is forwarded to the Judicial Council with options for consideration:</div> <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	
<div style="border: 1px solid black; padding: 5px;"><input type="checkbox"/> Other:</div> <div style="border: 1px solid black; height: 20px; margin-top: 5px;"></div>	

 File Attachment

TIMELINE AND RESOURCES FOR IMPLEMENTATION

**IMPLEMENTATION
DATE OR
PROJECTED
IMPLEMENTATION
DATE**

April 2013

**RESOURCES
REQUIRED FOR
IMPLEMENTATION**

ADDITIONAL IMPLEMENTATION INFORMATION (complete only applicable sections)

**PROCEDURES/
POLICIES UPDATED
OR DEVELOPED**

 File Attachment

**TRAINING
UPDATED OR
DEVELOPED**

 File Attachment

SAVINGS

 File Attachment

COST

 File Attachment

EFFICIENCIES

 File Attachment

**SERVICE LEVEL
IMPACT**

 File Attachment

OTHER

 File Attachment

ADMINISTRATIVE DIRECTOR OF THE COURTS (ADOC) REVIEW AND APPROVAL

ADOC REVIEW

Administrative Director of the Courts Review Date: 4/10/2013

EXECUTIVE AND PLANNING (E&P) COMMITTEE REVIEW

E&P REVIEW

Executive and Planning Review Date: