

ACTIVITY REPORTING AND PROPOSAL FORM

JUDICIAL COUNCIL DIRECTIVES AOC RESTRUCTURING

DATE	6/6/2013
PREPARED BY	Maureen Dumas for Jody Patel
OFFICE NAME	<u>Executive Office</u>
JUDICIAL COUNCIL DIRECTIVE NUMBER	54
JUDICIAL COUNCIL DIRECTIVE	E&P recommends that the Judicial Council direct the Administrative Director of the Courts to implement the necessary organizational and staffing changes, contingent upon the council's approval of an organizational structure for the AOC and taking into account the results of the classification and compensation studies to be completed.
SEC RECOMMENDATION	CFCC's current number of authorized positions should be reduced. To achieve the reduction, these areas should be reviewed and considered, and appropriate actions taken: CFCC staff members provide support to a number of Judicial Council committees and task forces. The recommended consolidation of this support function under the direction of the Chief of Staff will present opportunities for efficiencies and resource reduction.
RESPONSE (check applicable boxes)	
<input type="checkbox"/> This directive has been completed and implemented:	
<input type="text"/>	
<input type="text" value="File Attachment"/>	
<input type="checkbox"/> This directive is forwarded to the Judicial Council with options for consideration:	
<input type="text"/>	
<input type="text" value="File Attachment"/>	
<input checked="" type="checkbox"/> Other:	
Between March 31, 2011 and March 31, 2012, CFCC staffing has been reduced from 100 positions to 72 positions.	
At the April 26, 2013, council meeting, Executive and Planning Committee (E&P), Rules and Projects Committee (RUPRO), and Technology Committee recommended that the council approve recommendations to improve the governance, structure, and organization of the council's advisory groups. The council approved the several governance provisions for the oversight of advisory groups and also approved the forty-nine "Recommendations for Improved Governance, Structure, and	

Organization for Judicial Council Advisory Groups.” Finally, the council directed the council’s Rules and Projects Committee to oversee development of the necessary rules of court and E&P, the nominations for the groups converted to standing advisory committees, to implement these advisory group changes.

In tandem with the council establishing and finalizing the committee governance, the AOC is working on developing a tracking tool for use by AOC staff that support committees to track time spent in support of Judicial Council committees, task forces, and working groups. This resource information will: 1) enable E&P to determine the level of effort that is required to support the various committees, task forces and working groups; and 2) be folded into the AOC Classification and Compensation Study to be used by the organization to identify appropriate resources and staffing for committees, task forces, and working groups.

 File Attachment

TIMELINE AND RESOURCES FOR IMPLEMENTATION

IMPLEMENTATION DATE OR PROJECTED IMPLEMENTATION DATE	<input type="text"/>
RESOURCES REQUIRED FOR IMPLEMENTATION	<input type="text"/>

ADDITIONAL IMPLEMENTATION INFORMATION (complete only applicable sections)

<input type="checkbox"/> PROCEDURES/ POLICIES UPDATED OR DEVELOPED	<input type="text"/>  File Attachment
<input type="checkbox"/> TRAINING UPDATED OR DEVELOPED	<input type="text"/>  File Attachment
<input type="checkbox"/> SAVINGS	<input type="text"/>  File Attachment
<input type="checkbox"/> COST	<input type="text"/>  File Attachment
<input type="checkbox"/> EFFICIENCIES	<input type="text"/>  File Attachment
<input type="checkbox"/> SERVICE LEVEL IMPACT	<input type="text"/>  File Attachment
	<input type="text"/>

<input type="checkbox"/> OTHER	<div style="border: 1px solid gray; padding: 5px; width: fit-content;">  File Attachment </div>
ADMINISTRATIVE DIRECTOR OF THE COURTS (ADOC) REVIEW AND APPROVAL	
ADOC REVIEW	Administrative Director of the Courts Review Date: <input type="text" value="6/13/2013"/>
EXECUTIVE AND PLANNING (E&P) COMMITTEE REVIEW	
E&P REVIEW	Executive and Planning Review Date: <input type="text" value="6/17/2013"/>