



JUDICIAL COUNCIL OF CALIFORNIA

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MEMORANDUM

Date

November 3, 2022

Action Requested

Review and approval

To

Hon. Kyle S. Brodie, Chair
Judicial Council Technology Committee

Deadline

N/A

From

Heather Pettit, Chief Information Officer/
Director of Information Technology

Contact

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Subject

Revision to Jury Management System Grant
Requests and Proposed Grant Allocations FY
2022-23

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Background

The budget for the Jury Management System (JMS) Grant Program is funded by royalties generated by published Judicial Council-developed jury instructions. For fiscal year (FY) 2022-23, the Judicial Council approved \$665,000 in funding for the Jury Management System Grant Program.

The grant application period opened on June 15, 2022, and requests were due by July 15, 2022. On October 3, 2022, the Technology Committee approved grant allocations for 10 trial courts for a total of \$268,692.

One of those courts, the Superior Court of California, County of Monterey, had requested an allocation in the total amount of \$77,136. This was for two projects. One was for a Jury

Management System upgrade (\$47,136) and the second for Jury Management System automated testing (\$30,000). Subsequent to submitting their grant application, the court was informed that the vendor no longer offers the package that was quoted for their second automated testing project. The next available package that offers the service the court requires is priced at \$70,000, a \$40,000 increase. This brings the revised total requested amount to \$117,136 for both projects

Recommendation

The Superior Court of California, County of Monterey submitted its grant application in good faith during the open application period. The court's original requested amount was based on the quote received from their vendor for a package that the vendor stopped offering after the grant application period ended.

It is staff's recommendation to revise the allocation amount for the Superior Court of California, County of Monterey to a total of \$117,136 as highlighted on the table on the following page. The revised total allocations (all courts) under the FY 2022-23 grant will be \$308,692.

Jury Grant Requests and Proposed Grant Allocations FY 2022-2023

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#	Court	Description	Requested Allocation	Proposed Allocation	JMS Program Priority Category
1	Calaveras	Jury Clerk Services Station Set-up	\$1,987.29	\$1,988.00	Hardware Replacement
			\$1,987.29	\$1,988.00	
2	Kern	Imaging-JSM	\$11,875.00	\$11,875.00	Jury Management System Upgrade, Imaging
			\$11,875.00	\$11,875.00	
3	Mendocino	Jury Systems Hosting	\$23,990.00	\$23,990.00	Hardware Replacement
			\$23,990.00	\$23,990.00	
4	Modoc	Withdrawn - Jury Management Replacement with check-in Kiosk	\$0.00	\$0.00	Jury Management System Replacement
			\$0.00	\$0.00	
5	Monterey	Jury Management System Upgrade	\$47,136.00	\$47,136.00	Jury Management System Upgrade
	Original	Jury System Automated Testing	\$30,000.00	\$30,000.00	Jury Case Management System Module
	Revised	Jury System Automated Testing -	\$70,000.00	\$70,000.00	Jury Case Management System Module
			\$117,136.00	\$117,136.00	
6	Nevada	Jury IVR Improvements	\$30,000.00	\$30,000.00	IVR/IWR Enhancement
			\$30,000.00	\$30,000.00	
7	San Benito	Jury Express check in and charging stations	\$19,371.00	\$19,371.00	Juror Experience Technical Equipment
			\$19,371.00	\$19,371.00	
8	Solano	Internet Connectivity/Redundancy + Public Wi-Fi Improvements	\$16,949.40	\$16,950.00	Juror Experience/Technical Equipment
			\$16,949.40	\$16,950.00	
9	Sutter	Jury Modernization Upgrades - Phase 2	\$31,040.00	\$31,040.00	IVR/IWR Enhancement
			\$31,040.00	\$31,040.00	
10	Tuolumne	Jury software upgrade	\$46,051.08	\$46,052.00	Jury Management System Upgrade
			\$46,051.08	\$46,052.00	
11	Yuba	Jury Mail Processing	\$10,289.30	\$10,290.00	Hardware Replacement
			\$10,289.30	\$10,290.00	
	Total:		\$308,689.07	\$308,692.00	

Next Steps

- Present the revised proposed allocations to the Judicial Council Technology Committee for review and approval.
- Prepare an Intra-branch Agreement (IBA) with the Superior Court of California, County of Monterey.