

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Lake
County Number
(for AOC Use): 17

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Krista LeVier
Contact's Phone: (707) 263-2575
E-mail Address: krista.levier@lake.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Krista LeVier
Preparer's Phone: (707) 263-2575
E-mail Address: krista.levier@lake.courts.ca.gov

Schedule 7A
FY 2012-13

Superior Court - Lake

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Longevity and bilingual
2	Step increases
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
2	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Lake

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 1,593,927.00
OASDI & Medicare	#N/A
Retirement (Judicial & Non Judicial)	#N/A
Deferred Compensation	#N/A
Workers' Compensation	#N/A
Health Insurance	#N/A
Other Insurance	#N/A
Other Benefits (Salary Driven and Non Salary Driven)	#N/A
Total Salary and Benefit Budget	#N/A

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Lake

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17.TXT

Superior Court - Lake

Superior Court - Lake
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACEO/HR Manager	1002	Manager	19	1	1	1	0.50	\$ 99,991	\$ 7,967	\$ 9,684	110001	170110		9300	49,996
ACEO/HR Manager	1002	Manager	19	1	1	1	0.50	\$ 99,991	\$ 7,967	\$ 9,684	110001	170110		9200	49,996
Commissioner	2014	Other	13	1	1	1	0.20	\$ 154,670	\$ 154,670	\$ 154,670	110001	170110		1100	30,934
Commissioner	2014	Other	15	1	0	1	0.20				110001	170110		1100	-
Commissioner-AB1058	2014	Other	13	1	1	1	0.40	\$ 154,670	\$ 154,670	\$ 154,670	110001	170110	G-171059-1-12	1100	61,868
Confidential Judicial Assistant	5007a	Other	17	1	1	1	1.00	\$ 41,106	\$ 2,739	\$ 3,329	110001	170110		1100	41,106
Court Clerk II	2001a	Other	17	2	1	1	1.00	\$ 26,919	\$ 2,298	\$ 2,794	110001	170210		1100	26,919
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 32,142	\$ 2,534	\$ 3,080	110001	170110		1100	32,142
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 37,884	\$ 2,534	\$ 3,080	110001	170110		1100	37,884
Court Clerk III	2001a	Other	16	1	1	1	1.00	\$ 37,884	\$ 2,534	\$ 3,080	110001	170110		1100	37,884
Court Clerk III	2001a	Other	4	2	1	1	1.00	\$ 36,655	\$ 2,534	\$ 3,080	110001	170210		1100	36,655
Court Clerk III	2001a	Other	6	1	1	1	1.00	\$ 34,168	\$ 2,534	\$ 3,080	110001	170110		1100	34,168
Court Clerk III	2001a	Other	17	2	1	1	1.00	\$ 38,808	\$ 2,534	\$ 3,080	110001	170210		1100	38,808
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 37,884	\$ 2,534	\$ 3,080	110001	170110		1100	37,884
Court Clerk III	2001a	Other	8	1	1	1	1.00	\$ 36,960	\$ 2,534	\$ 3,080	110001	170110		1100	36,960
Court Clerk III	2001a	Other	17	1	1	1	1.00	\$ 37,884	\$ 2,534	\$ 3,080	110001	170110		1100	37,884
Court Clerk III	2001a	Other	2	2	1	1	1.00	\$ 35,342	\$ 2,534	\$ 3,080	110001	170210		1100	35,342
Court Clerk III	2001a	Other	4	1	1	1	1.00	\$ 37,884	\$ 2,534	\$ 3,080	110001	170110	G-171059-1-12	1231	37,884
Court Clerk III	2001a	Other	1	1	1	1	1.00	\$ 37,727	\$ 2,534	\$ 3,080	110001	170110		1100	37,727
Court Clerk III	2001a	Other	2	1	1	1	1.00	\$ 36,960	\$ 2,534	\$ 3,080	110001	170110		1100	36,960
Court Executive Officer	1001	Manager	18	1	1	1	1.00	\$ 151,970	\$ 10,419	\$ 12,664	110001	170110		9100	151,970
Court Operations Manager	1004	Manager	13	1	1	1	1.00	\$ 76,450	\$ 5,516	\$ 6,705	110001	170110		1310	76,450
Court Reporter III	2006a	Other	5	1	1	1	1.00	\$ 71,736	\$ 4,818	\$ 5,856	110001	170110		1100	71,736
Court Reporter III	2006a	Other	4	1	1	1	1.00	\$ 70,278	\$ 4,818	\$ 5,856	110001	170110		1100	70,278
Court Reporter III	2006a	Other	1	1	1	1	1.00	\$ 70,278	\$ 4,818	\$ 5,856	110001	170110		1100	70,278
Fiscal Technician	3002a	Other	17	1	1	1	1.00	\$ 36,478	\$ 2,787	\$ 3,388	110001	170110		9200	36,478
Information Systems Manager	4001a	Other	13	4	1	1	1.00	\$ 74,220	\$ 4,964	\$ 6,034	110001	170110		9500	74,220
Judicial Services Coordinator	2004c	Other	5	1	1	1	1.00	\$ 54,202	\$ 3,457	\$ 4,202	110001	170110		1100	54,202
Self Help Coordinator	1004	Other	2	4	1	1	0.40	\$ 64,064	\$ 3,953	\$ 4,853	110001	170110		1310	25,626
Self Help Coordinator FLF	1004	Other	2	4	1	1	0.30	\$ 64,064	\$ 3,953	\$ 4,853	110001	170110	G-171058-1-12	1231	19,219
Self Help Coordinator Self Help	1004	Other	2	4	1	1	0.30	\$ 64,064	\$ 3,953	\$ 4,853	110001	170110	M-1702-111	1310	19,219
Sr. Confidential Judicial Assistant	5007b	Other	2	1	1	1	1.00	\$ 45,696	\$ 3,019	\$ 3,670	110001	170110		1100	45,696
Sr. Court Analyst	3005b	Other	5	1	1	1	1.00	\$ 55,556	\$ 3,811	\$ 4,630	110001	170110		9200	55,556
Sr. Court Clerk	2001a	Other	5	2	1	1	1.00	\$ 42,518	\$ 2,534	\$ 3,080	110001	170110		1100	42,518
Sr. Court Clerk	2001b	Other	4	1	1	1	1.00	\$ 41,481	\$ 2,534	\$ 3,080	110001	170110		1100	41,481
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Facility Table FY 2012-13

Superior Court - Lake

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	NL	Lakeport Courthouse
2	SL	Clearlake Courthouse
3	B	Bevins
4	M	Self-Help Center
5		
6		

Retirement Benefits

FY 2012-13

Superior Court - Lake			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	PERS	12.005%	7.000%	19.005%
2	2	Non Retirement Eligible	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits

FY 2012-13

Superior Court - Lake

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Opt Out MDV	None		\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	EE M: EE1 D/V	None		\$ 6,300	\$ 696	\$ 144	\$ -	\$ -	\$ 7,140	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	EE M: EE2 D/V: Life EE	None		\$ 6,300	\$ 1,080	\$ 264	\$ -	\$ -	\$ 7,644	\$ 2,017	\$ -	\$ 1,007	\$ 19	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	EE M/D/V	None		\$ 6,300	\$ 420	\$ 108	\$ -	\$ -	\$ 6,828	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	EE1 M/D/V	None		\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	EE M: EE1 D: EE V			\$ 6,300	\$ 696	\$ 108	\$ -	\$ -	\$ 7,104	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	EE M: EE2 D: EE1			\$ 6,300	\$ 1,080	\$ 144	\$ -	\$ -	\$ 7,524	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Opt Out M: EE1 D/V			\$ -	\$ 696	\$ 144	\$ 3,300	\$ -	\$ 4,140	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Opt Out M: EE D/V: Life EE			\$ -	\$ 420	\$ 108	\$ 3,300	\$ -	\$ 3,828	\$ 2,017	\$ -	\$ 1,007	\$ 19	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Opt Out M: EE2 D/V			\$ -	\$ 1,080	\$ 264	\$ 3,300	\$ -	\$ 4,644	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	EE2 M/D/V	Management	None	\$ 7,356	\$ 1,080	\$ 264	\$ -	\$ -	\$ 8,700	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	EE M: EE1 D/V	Management	None	\$ 6,300	\$ 696	\$ 144	\$ -	\$ -	\$ 7,140	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Opt Out MDV	Management	None	\$ -	\$ -	\$ -	\$ 3,600	\$ -	\$ 3,600	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	EE1 M/D/V	Management	None	\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Non-Benefited			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,017	\$ -	\$ 1,007	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	EE M: EE2 D/V			\$ 6,300	\$ 1,080	\$ 264	\$ -	\$ -	\$ 7,644	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	EE M/D/V: Life EE			\$ 6,300	\$ 420	\$ 108	\$ -	\$ -	\$ 6,828	\$ 2,017	\$ -	\$ 1,007	\$ 19	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	EE2 M/D/V NO FICA	Management		\$ 6,960	\$ 696	\$ 144	\$ -	\$ -	\$ 7,800	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	EE3 M/D/V NO FICA	Management		\$ 7,356	\$ 1,080	\$ 264	\$ -	\$ -	\$ 8,700	\$ 2,017	\$ -	\$ 1,007	\$ 41	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Lake

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Opt Out MDV	1	No					0.00%
2	EE M: EE1 D/V	2	No					0.00%
3	EE M: EE2 D/V: Life EE	3	No					0.00%
4	EE M/D/V	4	No					0.00%
5	EE1 M/D/V	5	No					0.00%
6	EE M: EE1 D: EE V	6	No					0.00%
7	EE M: EE2 D: EE1	7	No					0.00%
8	Opt Out M: EE1 D/V	8	No					0.00%
9	Opt Out M: EE D/V: Life EE	9	No					0.00%
10	Opt Out M: EE2 D/V	10	No					0.00%
11	EE2 M/D/V	11	No					0.00%
12	EE M: EE1 D/V	12	No					0.00%
13	Opt Out MDV	13	No					0.00%
14	EE1 M/D/V	14	No					0.00%
15	Non-Benefited	15	No					0.00%
16	EE M: EE2 D/V	16	No					0.00%
17	EE M/D/V: Life EE	17	No					0.00%