

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Marin
County Number
(for AOC Use): 21

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Neil Cossman
Contact's Phone: 415-444-7396
E-mail Address: neil_cossman@marincourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Bill Bretag
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Schedule 7A FY 2012-13

Superior Court - Marin

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
2	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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4	
Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
1	
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Marin

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 9,063,191.31
OASDI & Medicare	#N/A
Retirement (Judicial & Non Judicial)	#N/A
Deferred Compensation	#N/A
Workers' Compensation	#N/A
Health Insurance	#N/A
Other Insurance	#N/A
Other Benefits (Salary Driven and Non Salary Driven)	#N/A
Total Salary and Benefit Budget	#N/A

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
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Superior Court - Marin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accounting Specialist	3002a	Other	6	1	1	3	1.00	\$ 52,787	\$ 3,718	\$ 4,399	110001	211200		9200	52,787
Accounting Specialist	3002a	Other	6	1	1	2	1.00	\$ 52,787	\$ 3,718	\$ 4,399	110001	211200		9200	52,787
Accounting Specialist	3002a	Other	6	1	1	3	1.00	\$ 52,787	\$ 3,718	\$ 4,399	110001	211200		9200	52,787
Administrative Services Associate	5003b	Other	6	1	1	3	1.00	\$ 52,962	\$ 4,590	\$ 5,458	110001	211100		9100	52,962
Administrative Services Tech	2002a	Other	4	1	1	3	1.00	\$ 65,199	\$ 3,723	\$ 4,414	110001	211410		9500	65,199
Chief Financial Officer	1003	Manager	3	1	1	3	1.00	\$ 127,234	\$ 9,618	\$ 10,603	110001	211200		9200	127,234
Commissioner	2014	Other	2	1	1	2	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212120		1100	152,006
Commissioner	2014	Other	2	1	1	2	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212210		1100	152,006
Commissioner	2014	Other	2	1	1	3	1.00	\$ 152,006	\$ 12,667	\$ 12,667	110001	212210		1100	152,006
Commissioner	2014	Other	2	1	1	5	0.30	\$ 152,006	\$ 12,667	\$ 12,667	110001	212620		1100	45,602
Court Executive Officer	1001	Manager	1	1	1	1	1.00	\$ 203,581	\$ 16,165	\$ 16,165	110001	211100		9100	203,581
Court Management Analyst	5001b	Manager	3	1	1	3	1.00	\$ 101,109	\$ 7,046	\$ 8,426	110001	211410		9500	101,109
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212210		1220	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212220		1220	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212120		1211	47,403
Court Operations Manager	1004	Manager	3	1	1	3	0.50	\$ 94,806	\$ 7,162	\$ 7,901	110001	212110		1212	47,403
Court Operations Manager	1004	Manager	3	1	1	3	1.00	\$ 94,806	\$ 7,162	\$ 7,901	110001	211100		1100	94,806
Court Processing Specialist I - LT	2002a	Other	6	1	1	5	1.00	\$ 35,441	\$ 2,907	\$ 3,424	110001	211420		1310	35,441
Court Processing Specialist I - LT	2002a	Other	6	1	1	5	1.00	\$ 35,441	\$ 2,907	\$ 3,424	110001	212110		1212	35,441
Court Processing Specialist I - LT	2002a	Other	6	1	1	5	1.00	\$ 35,541	\$ 2,907	\$ 3,424	110001	212220		1220	35,541
Court Processing Specialist I - LT	2002a	Other	6	1	1	5	1.00	\$ 35,441	\$ 2,907	\$ 3,424	110001	212130		1211	35,441
Court Processing Specialist II	2002a	Other	6	1	1	2	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212120		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212130		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212130		1211	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212110		1212	45,832
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 40,829	\$ 3,221	\$ 3,796	110001	212130		1211	40,829
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	211420		1310	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212220		1220	45,552
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 45,552	\$ 3,221	\$ 3,796	110001	212420		1310	45,552
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 40,893	\$ 3,221	\$ 3,796	110001	212210		1220	40,893
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 44,840	\$ 3,221	\$ 3,796	110001	212120		1211	44,840
Court Processing Specialist II	2002a	Other	6	1	1	3	1.00	\$ 44,840	\$ 3,221	\$ 3,796	110001	212110		1212	44,840
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 43,495	\$ 3,221	\$ 3,796	110001	212110		1212	43,495
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 43,495	\$ 3,221	\$ 3,796	110001	212210		1220	43,495
Court Processing Specialist II	2002a	Other	6	1	1	4	1.00	\$ 42,812	\$ 3,221	\$ 3,796	110001	212110		1212	42,812
Court Processing Specialist II - LT	2002a	Other	6	1	1	5	1.00	\$ 41,841	\$ 3,221	\$ 3,796	110001	211420		1310	41,841
Court Processing Specialist II - LT	2002a	Other	6	1	1	5	1.00	\$ 43,963	\$ 3,221	\$ 3,796	110001	212120		1211	43,963
Court Processing Specialist II BiLing	2002a	Other	6	1	1	3	1.00	\$ 46,703	\$ 3,221	\$ 3,796	110001	212130		1211	46,703
Court Processing Specialist III	2002a	Other	6	1	1	3	1.00	\$ 49,812	\$ 3,723	\$ 4,414	110001	212220		1220	49,812
Court Processing Specialist III	2002a	Other	6	1	1	4	1.00	\$ 40,442	\$ 3,723	\$ 4,414	110001	212130		1212	40,442
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212220		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212220		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212610		1231	52,962
Court Processing Specialist III	2002b	Other	6	1	0	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Court Processing Specialist III	2002b	Other	6	1	1	2	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212430		1320	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212120		1211	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212110		1212	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212440		1330	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212220		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212310		1231	52,962
Court Processing Specialist III	2002b	Other	6	1	0	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	211420		1310	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212610		1231	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,742	\$ 3,723	\$ 4,414	110001	212120		1211	52,742
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	211420		1310	52,962
Court Processing Specialist III	2002b	Other	6	1	1	3	1.00	\$ 52,962	\$ 3,723	\$ 4,414	110001	212210		1220	52,962
Court Processing Specialist III BiLing	2002b	Other	6	1	1	3	1.00	\$ 54,288	\$ 3,816	\$ 4,524	110001	212120		1212	54,288
Court Processing Specialist III BiLing	2002b	Other	6	1	1	3	1.00	\$ 54,288	\$ 3,816	\$ 4,524	110001	212130		1211	54,288
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	1	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Reporter	2006a	Other	5	1	1	3	0.80	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	74,069
Court Reporter	2006a	Other	5	1	1	3	1.00	\$ 92,586	\$ 7,028	\$ 7,716	110001	212410		1100	92,586
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212440		1330	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212210		1220	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212220		1220	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212110		1212	66,222
Court Services Supervisor	2002c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212130		1211	66,222
Courtroom Clerk	2003a	Other	6	1	1	2	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 66,222	\$ 4,170	\$ 4,958	110001	212420		1100	66,222
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 57,799	\$ 4,170	\$ 4,958	110001	212420		1100	57,799
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 51,002	\$ 4,170	\$ 4,958	110001	212420		1100	51,002
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495

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Superior Court - Marin

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk	2003a	Other	6	1	1	3	1.00	\$ 59,495	\$ 4,170	\$ 4,958	110001	212420		1100	59,495
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Court Mediator	2018a	Other	6	1	1	3	1.00	\$ 82,368	\$ 5,685	\$ 6,864	110001	212310		1231	82,368
Family Law Examiner	2020a	Other	6	1	1	3	1.00	\$ 74,194	\$ 5,053	\$ 6,183	110001	212500		1100	74,194
Family Law Facilitator	2013	Other	5	1	1	3	1.00	\$ 114,941	\$ 7,887	\$ 9,578	110001	212610		1231	114,941
Financial Services Assistant	5001b	Other	4	1	1	3	1.00	\$ 71,760	\$ 4,982	\$ 5,980	110001	211200		9200	71,760
Financial Services Assistant	5001b	Other	4	1	1	3	1.00	\$ 71,760	\$ 4,982	\$ 5,980	110001	211200		9200	71,760
Financial Services Associate	5001b	Other	4	1	1	3	1.00	\$ 77,126	\$ 5,335	\$ 6,427	110001	211200		9200	77,126
Human Resource Manager	1003	Manager	3	1	1	3	1.00	\$ 119,267	\$ 9,015	\$ 9,939	110001	211300		9300	119,267
Human Resources Associate	5004b	Other	4	1	1	3	1.00	\$ 77,126	\$ 5,335	\$ 6,427	110001	211300		9300	77,126
Information Technology Manager	1003	Manager	3	1	1	3	1.00	\$ 133,515	\$ 10,091	\$ 11,126	110001	211410		9500	133,515
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	3	1.00	\$ 73,445	\$ 6,120	\$ 6,120	110001	212430		1320	73,445
Interpreter	2019e	Other	8	1	1	5	0.50	\$ 73,445	\$ 6,120	\$ 5,914	110001	212430		1320	36,722
Investigator	2017a	Other	6	1	1	3	1.00	\$ 77,376	\$ 5,333	\$ 6,448	110001	212320		1232	77,376
Investigator	2017a	Other	6	1	1	3	1.00	\$ 77,376	\$ 5,333	\$ 6,448	110001	212320		1232	77,376
Judicial Secretary	5007a	Other	6	1	1	3	1.00	\$ 65,499	\$ 4,590	\$ 5,458	110001	212440		1100	65,499
Judicial Secretary	5007a	Other	6	1	1	3	1.00	\$ 65,499	\$ 4,590	\$ 5,458	110001	212440		1100	65,499
Legal Research Attorney	2010a	Other	5	1	1	5	0.40	\$ 87,422	\$ 6,945	\$ 8,417	110001	212610		1231	34,969
Legal Research Attorney	2010a	Other	5	1	1	3	0.80	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	80,804
Legal Research Attorney	2010a	Other	5	1	1	3	1.00	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	101,005
Legal Research Attorney	2010a	Other	5	1	1	3	0.80	\$ 101,005	\$ 6,945	\$ 8,417	110001	212500		1100	80,804
Principal Network Specialist	4001b	Other	6	1	1	3	1.00	\$ 105,027	\$ 7,946	\$ 8,752	110001	211410		9500	105,027
Probate Examiner	2020b	Other	6	1	1	3	1.00	\$ 74,194	\$ 5,053	\$ 6,183	110001	212500		1232	74,194
Senior Technology Specialist	4004b	Other	6	1	1	3	1.00	\$ 79,892	\$ 5,491	\$ 6,658	110001	211410		9500	79,892
Senior Technology Specialist	4004b	Other	6	1	1	3	1.00	\$ 79,892	\$ 5,491	\$ 6,658	110001	211410		9500	79,892
Sr. Systems Analyst	4001b	Other	6	1	1	3	1.00	\$ 92,606	\$ 6,364	\$ 7,717	110001	211410		9500	92,606
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212420		1100	66,222
Supervising Courtroom Clerk	2003c	Supervisor	7	1	1	3	1.00	\$ 66,222	\$ 4,617	\$ 5,519	110001	212420		1100	66,222
Supervising Research Attorney	2010c	Supervisor	5	1	1	3	1.00	\$ 131,144	\$ 8,797	\$ 10,929	110001	212500		1100	131,144
Technology Specialist I	4004a	Other	6	1	1	2	1.00	\$ 63,668	\$ 4,381	\$ 5,306	110001	211410		9500	63,668
Traffic Referee	2014	Other	2	1	1	5	0.40	\$ 125,133	\$ 10,428	\$ 10,428	110001	212120		1100	50,053
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Totals ----->								134.00							\$ 9,063,191

Facility Table FY 2012-13

Superior Court - Marin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	None	Marin County Hall of Justice
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Facility Table FY 2012-13

Superior Court - Marin

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Marin			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	Tier I	25.490%	4.100%	29.590%
2	2	Tier II	24.020%	4.100%	28.120%
3	3	Tier III	21.930%	4.100%	26.030%
4	4	Tier IV	22.560%	4.100%	26.660%
5	5	PST/Opt Out	0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Superior Court - Marin

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Management	1	No					0.00%
2	Court Commissioners	2	No					0.00%
3	Confidential/Mgt/Professional	3	No					0.00%
4	Confidential Admin/Clerical	4	No					0.00%
5	Court Attorneys/Reporters	5	No					0.00%
6	Clerical/Technical/Professional	6	No					0.00%
7	MCMEA Mid-Management	7	No					0.00%
8	Interpreter	8	No					0.00%