

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2012-13

Court System: Superior Court - Mono
County Number
(for AOC Use): 26

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: George Savage
Contact's Phone: 760-924-5444 ext 240
E-mail Address: grsavage@monocourt.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Mark Booth
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Schedule 7A FY 2012-13

Superior Court - Mono

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Salary Increase Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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General comments	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.
Superior Court - Mono

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 983,010.44
OASDI & Medicare	\$ 24,378.15
Retirement (Judicial & Non Judicial)	\$ 172,276.48
Deferred Compensation	\$ -
Workers' Compensation	\$ -
Health Insurance	\$ 298,192.00
Other Insurance	\$ 40,657.42
Other Benefits (Salary Driven and Non Salary Driven)	\$ 129,049.31
Total Salary and Benefit Budget	\$ 1,647,563.80

Total Number of Possible Errors: 0

Schedule 7A: Salary and Position Worksheet
FY 2012-13

Superior Court - Mono

Superior Court - Mono
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Child Support Commissioner	2014	Other	4	2	1	2	0.25	\$ 146,900	\$ 12,242	\$ 12,242	1910591	261000		1100	36,725
Court Executive Officer	1001	Manager	1	2	1	1	1.00	\$ 125,004	\$ 10,417	\$ 10,417	110001	261000		9100	125,004
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.50	\$ 82,208	\$ 5,389	\$ 7,221	110001	261000		1220	41,104
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 82,208	\$ 5,389	\$ 7,221	110001	261000		1100	20,552
Court Manager - Operations	1004	Supervisor	2	2	1	1	0.25	\$ 82,208	\$ 5,389	\$ 7,221	110001	261000		1211	20,552
Deputy Clerk I - Branch I	2002a	Other	6	1	1	1	0.75	\$ 35,046	\$ 2,634	\$ 3,529	110001	261000		1211	26,285
Deputy Clerk I - Branch I	2002a	Other	6	1	1	1	0.25	\$ 35,046	\$ 2,634	\$ 3,529	110001	261000		1212	8,762
Deputy Clerk I - Branch I	2002a	Other	6	2	0	1	0.75	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1211	27,441
Deputy Clerk I - Branch I	2002a	Other	6	2	0	1	0.25	\$ 36,588	\$ 2,634	\$ 3,529	110001	261000		1212	9,147
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 35,046	\$ 2,634	\$ 3,529	110001	261000		1211	26,285
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 35,046	\$ 2,634	\$ 3,529	110001	261000		1212	8,762
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.75	\$ 39,396	\$ 2,634	\$ 3,529	110001	261000		1211	29,547
Deputy Clerk I - Branch II	2002a	Other	6	2	1	1	0.25	\$ 39,396	\$ 2,634	\$ 3,529	110001	261000		1212	9,849
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.50	\$ 41,874	\$ 2,769	\$ 3,710	110001	261000		1211	20,937
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 41,874	\$ 2,769	\$ 3,710	110001	261000		1212	10,469
Deputy Clerk II - Branch II	2002a	Other	6	2	1	1	0.25	\$ 41,874	\$ 2,769	\$ 3,710	1910591	261000		1231	10,469
Deputy Clerk III - Branch II	2002a	Other	6	2	0	1	0.75	\$ 41,436	\$ 2,983	\$ 3,997	110001	261000		1100	31,077
Deputy Clerk III - Branch II	2002a	Other	6	2	0	1	0.25	\$ 41,436	\$ 2,910	\$ 3,900	110001	261000		1212	10,359
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 45,714	\$ 2,983	\$ 3,997	110001	261000		1220	22,857
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.75	\$ 46,614	\$ 2,983	\$ 3,997	110001	261000		1211	34,961
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.25	\$ 46,614	\$ 2,983	\$ 3,997	110001	261000		1212	11,654
Deputy Clerk III - Branch II	2002a	Other	6	2	1	1	0.50	\$ 45,714	\$ 2,910	\$ 3,900	110001	261000		1212	22,857
Deputy Clerk III- Branch I	2003a	Other	6	1	0	1	0.75	\$ 41,436	\$ 2,983	\$ 3,997	110001	261000		1100	31,077
Deputy Clerk III- Branch I	2003a	Other	6	1	0	1	0.25	\$ 41,436	\$ 2,983	\$ 3,997	110001	261000		1212	10,359
Executive Assistant	2023a	Other	3	2	1	1	0.25	\$ 46,508	\$ 3,457	\$ 4,634	110001	261000		1330	11,627
Executive Assistant	5001a	Other	3	2	1	1	0.50	\$ 46,508	\$ 3,457	\$ 4,634	110001	261000		9100	23,254
Executive Assistant	5004a	Other	3	2	1	1	0.25	\$ 46,508	\$ 3,457	\$ 4,634	110001	261000		9300	11,627
Fiscal Director	3001c	Supervisor	5	2	1	1	1.00	\$ 87,873	\$ 6,097	\$ 8,170	110001	261000		9200	87,873
Fiscal Technician	3002a	Other	9	2	1	1	1.00	\$ 52,986	\$ 3,543	\$ 4,748	110001	261000		9200	52,986
Interpreter	2019a	Other	7	2	1	2	0.50	\$ 61,685	\$ 2,570	\$ 2,570	110001	261000		1320	30,843
Legal Process Clerk I - Branch II PT	2002a	Other	10	2	1	2	0.21	\$ 18,218	\$ 501	\$ 501	110001	261000		1100	3,826
Legal Process Clerk I - Branch II PT	2002a	Other	10	2	1	2	0.12	\$ 18,218	\$ 501	\$ 501	110001	261000		1212	2,186
Legal Process Clerk I - Branch II PT	2002a	Other	10	2	1	2	0.25	\$ 32,688	\$ 1,362	\$ 1,362	110001	261000		1211	8,172
Legal Process Clerk I - Branch II PT	2002a	Other	10	2	1	2	0.25	\$ 32,688	\$ 1,362	\$ 1,362	110001	261000		1212	8,172
Network Administrator	4002	Other	8	2	1	1	1.00	\$ 83,368	\$ 6,250	\$ 8,375	110001	261000		9500	83,368
Senior Courtroom Clerk - Branch II	2003b	Other	6	2	1	1	1.00	\$ 51,990	\$ 4,009	\$ 5,373	110001	261000		1100	51,990
Totals ----->							17.58								\$ 983,010

Facility Table FY 2012-13

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	Branch I	Bridgeport Courthouse
2	Branch II	Mammoth Lakes Court
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Facility Table FY 2012-13

Superior Court - Mono

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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Retirement Benefits

FY 2012-13

Superior Court - Mono			
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Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	2601	CAL P.E.R.S.	19.290%	0.000%	19.290%
2	2600	OASDI	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%

Base Salary Adjustment

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Executive Officer / Clerk	1	No					0.00%
2	Operations Manager	2	No					0.00%
3	Executive Assistant - Unrepresented	3	No					0.00%
4	Child Support Commissioner	4	No					0.00%
5	Court Fiscal Officer - Unrepresented	5	No					0.00%
6	Stationery Engineers	6	No					0.00%
7	Court Interpreter	7	No					0.00%
8	Network Administrator	8	No					0.00%
9	Fiscal Technician	9	No					0.00%
10	Legal Process Clerk I - Branch II PT	10	No					0.00%