

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Monterey  
**County Number**  
**(for AOC Use):** 27

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Christine Ace  
**Contact's Phone:** (831)775-5459  
**E-mail Address:** christine.ace@monterey.courts.ca.gov

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Carey Pearce  
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# Schedule 7A FY 2012-13

Superior Court - Monterey

<b>Comments Worksheet</b>	
<b>Schedule 7A Worksheet</b>	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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<b>Benefits Worksheets</b>	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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<b>Salary Increase Worksheet</b>	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012.
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<b>General comments</b>	
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FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.  
Superior Court - Monterey

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2012-13
Salary	\$ 11,734,620.72
OASDI & Medicare	\$ 899,611.73
Retirement (Judicial & Non Judicial)	\$ 2,085,124.76
Deferred Compensation	\$ -
Workers' Compensation	\$ 170,359.20
Health Insurance	\$ 2,246,073.20
Other Insurance	\$ 41,211.20
Other Benefits (Salary Driven and Non Salary Driven)	\$ 87,475.60
<b>Total Salary and Benefit Budget</b>	<b>\$ 17,264,476.41</b>

Total Number of Possible Errors: 0

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant Auditor	3001a	Other	1	1	1	1	1	55,954	3,601	4,681	110001	279000		9200	55,954
Accountant III	3001c	Other	1	1	1	1	1	54,832	4,520	5,878	110001	279000		9200	54,832
Accounting Technician	3002a	Other	1	1	1	1	1	50,486	3,249	4,223	110001	279000		9200	50,486
Administrative Analyst	5001a	Supervisor	3	1	1	1	1	77,692	4,999	6,499	110001	279000		9100	77,692
Administrative Analyst (Temp/ADR)	5001a	Other	7	5	1	1	1	38,846	4,999	6,499	110001	279000		1231	38,846
Administrative Asst-Conf	5006a	Other	3	1	1	1	1	51,439	3,310	4,303	110001	279000		9100	51,439
Assistant Court Executive Officer	1002	Manager	5	1	1	1	1	159,606	13,352	13,352	110001	279000		9100	159,606
Assistant Director of Finance	1003	Manager	4	1	1	1	0.25	109,876	7,071	9,192	110001	279000		9200	27,469
Assistant Director of Finance	1003	Manager	4	1	1	1	0.75	109,876	7,071	9,192	110001	279000		9400	82,407
Business Applications Analyst	4001a	Other	1	1	1	1	1	95,231	6,128	7,967	110001	279000		9500	95,231
Business Applications Analyst	4001a	Other	1	1	1	1	1	85,982	6,128	7,967	110001	279000		9500	85,982
Calendar Coordinator	2004c	Other	1	5	1	1	0.5	62,620	4,687	6,096	110001	279000		1330	31,310
Calendar Coordinator	2004c	Other	1	5	1	1	0.5	62,620	4,687	6,096	110001	279000		1220	31,310
Calendar Coordinator	2004c	Other	1	1	1	1	1	72,346	4,687	6,096	110001	279000		1220	72,346
Clerical Assistant	2001a	Other	1	5	1	1	1	38,328	2,395	3,115	110001	279000		1310	38,328
Clerical Assistant	2001a	Other	1	5	1	1	1	36,756	2,395	3,115	110001	279000		1310	36,756
Clerical Assistant	2001a	Other	1	1	1	1	1	28,996	2,395	3,115	110001	279000		1310	28,996
Clerical Assistant	2001a	Other	1	4	1	1	1	36,201	2,395	3,115	110001	279000		1211	36,201
Clerical Assistant	2001a	Other	1	1	1	1	1	34,966	2,395	3,115	110001	279000		1310	34,966
Court Executive Officer	1001	Manager	5	1	1	1	1	169,794	14,204	14,204	110001	279000		9100	169,794
Court Interpreter	2019d	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019d	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019d	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019d	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019d	Other	8	1	0	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019d	Other	8	1	0	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019e	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019e	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019e	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Interpreter	2019e	Other	8	1	1	1	1	73,162	6,120	6,789	110001	279000		1320	73,162
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	5	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	5	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	5	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	70,476	5,383	7,001	110001	279000		1100	70,476
Court Reporter	2006a	Other	1	1	1	1	1	83,690	5,383	7,001	110001	279000		1100	83,690
Court Reporter	2006a	Other	1	1	1	1	1	78,436	5,383	7,001	110001	279000		1100	78,436
Court Reporter	2006a	Other	1	1	0	1	1	71,615	5,383	7,001	110001	279000		1100	71,615
Court Support Coordinator	5003b	Other	1	1	1	1	0.4	56,959	3,594	4,674	110001	279000		1100	22,784

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Support Coordinator	5003b	Other	1	1	1	1	0.6	56,959	3,594	4,674	110001	279000		9100	34,176
Court Support Coordinator	5003b	Other	1	5	1	1	0.6	56,959	3,594	4,674	110001	279000		1232	34,176
Court Support Coordinator	5003b	Other	1	5	1	1	0.4	56,959	3,594	4,674	110001	279000		1232	22,784
Courtroom Clerk	2003b	Other	1	4	1	1	1	53,352	3,603	4,686	110001	279000		1100	53,352
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	47,562	3,603	4,686	110001	279000		1100	47,562
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	5	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	47,562	3,603	4,686	110001	279000		1100	47,562
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	5	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	5	1	1	1	55,926	4,200	5,462	110001	279000		1100	55,926
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	6	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	5	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	5	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	1	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	6	1	1	1	52,934	3,603	4,686	110001	279000		1100	52,934
Courtroom Clerk	2003b	Other	1	3	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Courtroom Clerk	2003b	Other	1	2	1	1	1	56,019	3,603	4,686	110001	279000		1100	56,019
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	41,834	2,618	3,408	110001	279000		1231	41,834
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	37,470	2,618	3,408	110001	279000		1232	37,470
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,742	2,618	3,408	110001	279000		1231	40,742
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	37,157	2,618	3,408	110001	279000		1211	37,157
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	39,018	2,618	3,408	110001	279000		1220	39,018
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	39,319	2,618	3,408	110001	279000		1212	39,319
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	38,171	2,618	3,408	110001	279000		1231	38,171
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,712	2,618	3,408	110001	279000		1233	40,712

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	33,572	2,618	3,408	110001	279000		1231	33,572
Deputy Court Clerk II	2002a	Other	1	6	1	1	1	40,185	2,618	3,408	110001	279000		1212	40,185
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,938	2,618	3,408	110001	279000		1231	40,938
Deputy Court Clerk II	2002a	Other	1	6	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	39,771	2,618	3,408	110001	279000		1232	39,771
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,562	2,618	3,408	110001	279000		1212	40,562
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,674	2,618	3,408	110001	279000		1212	40,674
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1234	40,742
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,674	2,618	3,408	110001	279000		1231	40,674
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,742	2,618	3,408	110001	279000		1231	40,742
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	39,771	2,618	3,408	110001	279000		1212	39,771
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,742	2,618	3,408	110001	279000		1220	40,742
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	39,031	2,618	3,408	110001	279000		1220	39,031
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	39,018	2,618	3,408	110001	279000		1211	39,018
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	40,742	2,618	3,408	110001	279000		1211	40,742
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	41,834	2,618	3,408	110001	279000		1211	41,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	39,959	2,618	3,408	110001	279000		1211	39,959
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	39,109	2,618	3,408	110001	279000		1212	39,109
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	41,834	2,618	3,408	110001	279000		1211	41,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	40,742	2,618	3,408	110001	279000		1211	40,742
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	41,465	2,618	3,408	110001	279000		1212	41,465
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	39,394	2,618	3,408	110001	279000		1212	39,394
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,742	2,618	3,408	110001	279000		1212	40,742
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	37,391	2,618	3,408	110001	279000		1231	37,391
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	40,222	2,618	3,408	110001	279000		1212	40,222
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	31,894	2,618	3,408	110001	279000		1231	31,894
Deputy Court Clerk II	2002a	Other	1	5	1	1	1	40,742	2,618	3,408	110001	279000		1220	40,742
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	40,742	2,618	3,408	110001	279000		1211	40,742
Deputy Court Clerk II	2002a	Other	1	6	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II	2002a	Other	1	4	1	1	1	39,093	2,618	3,408	110001	279000		1211	39,093
Deputy Court Clerk II	2002a	Other	1	1	1	1	1	41,834	2,618	3,408	110001	279000		1212	41,834
Deputy Court Clerk II (Temp)	2002a	Other	7	1	1	1	1	31,828	2,618	3,408	110001	279000		1212	31,828
Deputy Court Clerk II (Temp)	2002a	Other	7	5	1	1	1	31,828	2,618	3,408	110001	279000		1220	31,828
Deputy Court Clerk III	2002b	Other	1	4	1	1	1	46,676	2,998	3,905	120007	279000		2110	46,676
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1232	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2002b	Other	1	4	1	1	1	46,676	2,998	3,905	110001	279000		1211	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	47,768	2,998	3,905	110001	279000		1234	47,768
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1231	46,676

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Monterey

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1310	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1310	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	47,258	2,998	3,905	110001	279000		1212	47,258
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1220	46,676
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	47,768	2,998	3,905	110001	279000		1231	47,768
Deputy Court Clerk III	2002b	Other	1	6	1	1	1	47,768	2,998	3,905	110001	279000		1212	47,768
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2002b	Other	1	4	1	1	1	46,676	2,998	3,905	110001	279000		1211	46,676
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1220	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1330	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1220	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	42,741	2,998	3,905	110001	279000		1212	42,741
Deputy Court Clerk III	2002b	Other	1	5	1	1	1	46,676	2,998	3,905	110001	279000		1220	46,676
Deputy Court Clerk III	2002b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1212	46,676
Deputy Court Clerk III	2009b	Other	1	1	1	1	1	47,768	2,998	3,905	110001	279000		1310	47,768
Deputy Court Clerk III	2019b	Other	1	1	1	1	1	46,676	2,998	3,905	110001	279000		1320	46,676
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	1	59,318	4,200	5,462	110001	279000		1220	59,318
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1	65,293	4,200	5,462	110001	279000		1212	65,293
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1	65,293	4,200	5,462	110001	279000		1212	65,293
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1	65,293	4,200	5,462	110001	279000		1212	65,293
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	1	1	1	65,293	4,200	5,462	110001	279000		1212	65,293
Deputy Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.8	65,293	4,200	5,462	110001	279000		1212	52,234
Deputy Court Clerk Supervisor	2002c	Supervisor	2	6	1	1	0.2	65,293	4,200	5,462	110001	279000		1211	13,059
Deputy Court Clerk Supervisor	2002c	Supervisor	2	4	1	1	1	65,293	4,200	5,462	110001	279000		1211	65,293
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.5	66,385	4,200	5,462	1910591	279000	5-271059-1-1	1231	33,192
Deputy Court Clerk Supervisor	2002c	Supervisor	2	5	1	1	0.5	66,385	4,200	5,462	110001	279000		1231	33,192
Deputy Court Clerk Supervisor	2002c	Supervisor	2	1	0	1	1	55,871	4,200	5,462	110001	279000		1212	55,871
Deputy Court Clerk Supervisor	6001c	Supervisor	2	1	1	1	1	65,293	4,200	5,462	110001	279000		9400	65,293
Desktop Administrator	4003	Other	1	1	1	1	1	68,799	4,427	5,755	110001	279000		9500	68,799
Director of Court Operations	1003	Manager	4	5	1	1	0.5	114,834	7,386	9,606	110001	279000		1220	57,417
Director of Court Operations	1003	Manager	4	5	1	1	0.5	114,834	7,386	9,606	110001	279000		1231	57,417
Director of Finance	1003	Manager	4	1	1	1	1	122,236	7,851	10,226	110001	279000		9200	122,236
Director of Information Tech	1003	Manager	4	1	1	1	1	122,236	7,851	10,226	110001	279000		9500	122,236
Family Law Facilitator	2013	Manager	4	5	1	1	0.60	110,036	7,067	9,205	1910581	279000	G-271058-1-12	1231	66,021
Family Law Facilitator	2013	Manager	4	5	1	1	0.40	110,036	7,067	9,205	110001	279000	M-2702-112	1220	44,014
Finance Manager	1004	Manager	4	1	1	1	1	104,392	6,717	8,733	110001	279000		9200	104,392
Financial Analyst	3005a	Other	4	1	1	1	1	77,692	4,999	6,499	110001	279000		9200	77,692
General Services Technician	6001a	Other	1	1	1	1	1	38,156	2,453	3,192	110001	279000		9400	38,156

**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Monterey

Superior Court - Monterey

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
General Services Technician	6001a	Other	1	1	1	1	1	38,156	2,453	3,192	110001	279000		9400	38,156
Human Resources Analyst	5004a	Other	4	1	1	1	1	77,692	4,999	6,499	110001	279000		9300	77,692
Human Resources Specialist-Confident	5005a	Other	3	1	1	1	1	58,165	3,741	4,866	110001	279000		9300	58,165
Information Technology Manager	1004	Manager	4	1	1	1	1	104,392	6,717	8,733	110001	279000		9500	104,392
IT Support Tech	4004a	Other	1	1	1	1	1	59,309	3,817	4,961	110001	279000		9500	59,309
IT Support Tech*Sr.	4004a	Other	1	1	1	1	1	56,980	3,817	4,961	110001	279000		9500	56,980
Operations Manager	1004	Manager	4	1	1	1	1	98,128	6,312	8,209	110001	279000		1212	98,128
Operations Manager	1004	Manager	4	1	1	1	1	93,814	6,312	8,209	110001	279000		1330	93,814
Operations Manager	1004	Manager	4	4	1	1	1	98,128	6,312	8,209	110001	279000		1212	98,128
Operations Manager	1004	Manager	4	5	1	1	0.5	98,128	6,312	8,209	110001	279000		1232	49,064
Operations Manager	1004	Manager	4	5	1	1	0.1	98,128	6,312	8,209	1910581	279000	G-271058-1-12	1231	9,813
Operations Manager	1004	Manager	4	5	1	1	0.1	98,128	6,312	8,209	1910591	279000	G-271059-1-1	1231	9,813
Operations Manager	1004	Manager	4	5	1	1	0.3	98,128	6,312	8,209	110001	279000		1220	29,438
Paralegal	2011a	Other	1	5	1	1	0.3	53,578	4,136	5,377	110001	279000	M-2702-112	1220	16,073
Paralegal	2011a	Other	1	5	1	1	0.3	53,578	4,136	5,377	110001	279000		1231	16,073
Paralegal	2011a	Other	1	5	1	1	0.4	53,578	4,136	5,377	1910581	279000	G-271058-1-12	1231	21,431
Paralegal	2011a	Other	1	1	1	1	1	64,278	4,136	5,377	110001	279000		1310	64,278
Research Attorney	2010a	Manager	4	1	1	1	1	81,562	6,425	8,368	110001	279000		1100	81,562
Research Attorney	2010a	Manager	4	5	1	1	1	96,550	6,425	8,368	110001	279000		1100	96,550
Research Attorney	2010a	Manager	4	5	1	1	1	100,032	6,425	8,368	110001	279000		1100	100,032
Research Attorney	2010a	Manager	4	1	1	1	1	100,032	6,425	8,368	110001	279000		1100	100,032
Research Attorney	2010a	Manager	4	5	1	1	0.6	100,032	6,425	8,368	110001	279000		1100	60,019
Research Attorney	2010a	Manager	4	5	1	1	0.4	100,032	6,425	8,368	110001	279000		9100	40,013
Research Attorney	2010a	Manager	4	5	1	1	1	100,032	6,425	8,368	110001	279000		1100	100,032
Research Attorney	2010a	Manager	4	5	1	1	1	88,454	6,425	8,368	110001	279000		1100	88,454
Senior Account Clerk	3003b	Other	1	1	1	1	0.7	43,711	2,809	3,657	110001	279000		9200	30,598
Senior Account Clerk	3003b	Other	1	1	1	1	0.3	43,711	2,809	3,657	110001	279000		2120	13,113
Senior Account Clerk	3003b	Other	1	1	1	1	1	43,711	2,809	3,657	110001	279000		9200	43,711
Senior Account Clerk	3003b	Other	1	1	1	1	1	43,711	2,809	3,657	110001	279000		9200	43,711
Staff Attorney	2010a	Manager	4	5	1	1	0.45	84,386	6,425	8,368	110001	279000	M-2702-112	1220	37,974
Staff Attorney	2010a	Manager	4	5	1	1	0.45	84,386	6,425	8,368	110001	279000		1231	37,974
Staff Attorney	2010a	Manager	4	5	1	1	0.1	84,386	6,425	8,368	1910581	279000	G-271058-1-12	1231	8,439
Superior Court Commissioner	2014	Other	6	4	1	1	0.6	151,387	12,664	12,664	1910591	279000	G-271059-1-1	1100	90,832
Superior Court Commissioner	2014	Other	6	4	1	1	1	151,387	12,664	12,664	110001	279000		1100	151,387
Superior Court Commissioner	2014	Other	6	5	1	1	0.6	151,387	12,664	12,664	110001	279000		1100	90,832
Systems Administrator I	4001a	Other	1	1	1	1	1	65,672	5,208	6,771	110001	279000		9500	65,672
Systems/Network Admin	4002	Other	1	1	1	1	1	95,231	6,128	7,967	110001	279000		9500	95,231
Technical Systems Analyst	4001a	Other	1	1	1	1	1	76,943	5,208	6,771	110001	279000		9500	76,943
<b>Totals -----&gt;</b>								<b>194,20</b>							<b>\$ 11,734,621</b>



# Facility Table FY 2012-13

Superior Court - Monterey

**Facility Table**

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Salinas Courthouse
2	2	Salinas Drug Court
3	3	Salinas Juvenile
4	4	Marina Courthouse
5	5	Monterey Courthouse
6	6	King City Courthouse
7		
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# Facility Table FY 2012-13

Superior Court - Monterey

## Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
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# Retirement Benefits

FY 2012-13

Superior Court - Monterey			
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## Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate ( D + E )
1	2702	Monterey County - CalPERS	10.769%	7.000%	17.769%
2		Temporary Staff	0.000%	0.000%	0.000%
3			0.000%	0.000%	0.000%
4			0.000%	0.000%	0.000%
5			0.000%	0.000%	0.000%
6			0.000%	0.000%	0.000%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%



**Non-Salary-Driven Benefits**  
FY 2012-13

Superior Court - Monterey

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Expense Allowance	Physicals	EBS	Wellness Program	Professional Development	Conexis	Phone Allowance
1	General - J		SEIU	\$ 10,836	\$ 453	\$ 133	\$ -	\$ -	\$ 11,422	\$ 891	\$ -	\$ 131	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ 100	\$ 26	\$ -
2	Supervisory - F		SEIU	\$ 10,689	\$ 434	\$ 132	\$ -	\$ -	\$ 11,255	\$ 891	\$ -	\$ 131	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ 100	\$ 26	\$ -
3	Confidential - Z			\$ 22,385	\$ 693	\$ 195	\$ -	\$ -	\$ 23,273	\$ 891	\$ -	\$ 131	\$ 72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ 100	\$ 26	\$ -
4	Management - X			\$ 12,990	\$ 454	\$ 129	\$ -	\$ -	\$ 13,573	\$ 891	\$ -	\$ 131	\$ 72	\$ 328	\$ -	\$ -	\$ 900	\$ -	\$ 52	\$ -	\$ 400	\$ 26	\$ 662
5	Executive Management - Y			\$ 17,546	\$ 476	\$ 141	\$ -	\$ -	\$ 18,163	\$ 891	\$ -	\$ 131	\$ 72	\$ 328	\$ -	\$ -	\$ 6,000	\$ 300	\$ 52	\$ -	\$ 500	\$ 26	\$ 1,080
6	Commissioners - S			\$ 17,194	\$ 630	\$ 197	\$ -	\$ -	\$ 18,021	\$ 891	\$ -	\$ 131	\$ 72	\$ 328	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 26	\$ -
7	Temporary Staff			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Court Interpreter		Communication Workers of America	\$ 6,491	\$ 355	\$ 106	\$ -	\$ -	\$ 6,952	\$ 891	\$ -	\$ 131	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ -	\$ -	\$ 26	\$ -

# Base Salary Adjustment

**Superior Court - Monterey**

## Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General - J	1	Don't Know				9/30/2012	0.00%
2	Supervisory - F	2	Don't Know				9/30/2012	0.00%
3	Confidential - Z	3	Don't Know				9/30/2012	0.00%
4	Management - X	4	Don't Know				9/30/2012	0.00%
5	Executive Management - Y	5	Don't Know				9/30/2012	0.00%
6	Commissioners - S	6	Don't Know				9/30/2012	0.00%
7	Temporary Staff	7	Don't Know				9/30/2012	0.00%
8	Court Interpreter	8	Don't Know				9/30/2012	0.00%