

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Courts of Appeal- Program 20	2016-17			1 OF 1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	3,022	3,529	3,529
Printing	C312	171	310	310
Communications	C313	277	341	341
Postage	C314	130	280	280
Insurance	C315	69	70	70
Travel-in-State	C317	44	73	73
Travel-out-of-State	C318	6	24	24
Training	C321	47	70	70
Facilities Operations	C323	24,815	25,100	26,119
Consulting & Professional Services-External	C326	90	59	59
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	150	182	182
Central Administrative Services	C330			
Pro Rata	0438	376	333	258
SWCAP	0439	0	0	0
Equipment	C332	713	728	728
Other Items of Expense	C333	231	500	500
Unclassified**			-5,552	-5,551
TOTALS¹		\$30,141	\$26,047	\$26,992

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY
¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.

Unclassified**: includes legislatively authorized permanent General Fund reductions not yet operationalized.