

STATE OF CALIFORNIA  
**SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT**  
 DF-300 (REV 08/05) (Excel version)

Department of Finance  
 915 - L Street  
 Sacramento, CA 95814  
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center - 50	2010-11			1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	854	545	545
Printing	C312	44	45	45
Communications	C313	57	64	64
Postage	C314	14	7	7
Insurance	C315	0	0	0
Travel-in-State	C317	277	283	283
Travel-out-of-State	C318	368	375	375
Training	C321	6	7	7
Facilities Operations	C323	1,633	1,711	1,711
Utilities	C324	17	22	22
Consulting & Professional Services-External	C326	1,038	881	881
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	106	144	144
Central Administrative Services	C330			
Prorata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	46	10	10
Other Items of Expense	C333	0	0	0
Unallocated	C337	0	1,118	489
<b>TOTALS <sup>1</sup></b>		<b>\$4,460</b>	<b>\$5,212</b>	<b>\$4,583</b>

\* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

<sup>1</sup> TOTAL MUST TIE TO EXPENDITURES BY CATEGORY (SUMMARY BY OBJECT) FOR STATE OPERATIONS.