

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 06/10) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Habeas Corpus Resource Center -50	2016-17			1 OF 1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	233	290	290
Printing	C312	17	25	25
Communications	C313	30	30	30
Postage	C314	6	6	6
Insurance	C315	0	0	0
Travel-in-State	C317	281	300	300
Travel-out-of-State	C318	216	186	186
Training	C321	3	6	6
Facilities Operations	C323	1,658	1,655	2,126
Consulting & Professional Services-External	C326	1,069	849	849
Departmental Services	C327	0	0	0
Consolidated Data Services	C328	0	0	0
Information Systems	C329	84	105	105
Central Administrative Services	C330			
Pro Rata	0438	0	0	0
SWCAP	0439	0	0	0
Equipment	C332	103	90	90
Other Items of Expense	C333	0	0	0
Unclassified		0	1,161	1,161
TOTALS ¹		\$3,700	\$4,703	\$5,174

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY FOR STATE OPERATIONS.