

STATE OF CALIFORNIA
 SUPPLEMENTARY SCHEDULE OF OPERATING EXPENSES AND EQUIPMENT
 DF-300 (REV 08/05) (Excel version)

Department of Finance
 915 - L Street
 Sacramento, CA 95814
 IMS Mail Code: A-15

Please report dollars in thousands.

DEPARTMENT NAME	BUDGET YEAR	STATE OPERATIONS	DATE SUBMITTED	PAGE
Judicial Council - 30	2010-11			1
EXPENDITURE CLASSIFICATION	OBJECT CODE*	ACTUAL EXPENDITURES PAST YEAR	ESTIMATED EXPENDITURES CURRENT YEAR	PROPOSED EXPENDITURES BUDGET YEAR
General Expense	C311	6,095	6,095	5,095
Printing	C312	337	163	163
Communications	C313	902	716	716
Postage	C314	302	179	179
Insurance	C315	11	12	12
Travel-in-State	C317	2,557	2,557	2,057
Travel-out-of-State	C318	130	112	112
Training	C321	209	313	313
Facilities Operations	C323	19,002	17,180	17,180
Utilities	C324	10	19	19
Consulting & Professional Services-External	C326	8,213	11,345	8,500
Departmental Services	C327	0	67	67
Consolidated Data Services	C328	35	35	35
Information Systems	C329	2,168	1,812	1,812
Central Administrative Services	C330			
Prorata	0438	576	168	325
SWCAP	0439	0	164	139
Equipment	C332	2,685	2,685	996
Other Items of Expense	C333	158	163	163
Unallocated	C337	0	-164	-2,531
TOTALS ¹		\$43,390	\$43,621	\$35,352

* REFER TO UNIFORM CODES MANUAL (OBJECT LINE-ITEM) DISPLAY

¹ TOTAL MUST TIE TO EXPENDITURES BY CATEGORY (SUMMARY BY OBJECT) FOR STATE OPERATIONS.