

# Judicial Council of California

Trial Court Funding Act of 1997  
**SCHEDULE 7A**  
Salary and Position Worksheet  
Transmittal and Submission  
FY 2012-13

**Court System:** Superior Court - Orange  
**County Number**  
**(for AOC Use):** 30

The Budget, Data, and Technical Support Unit of the AOC will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into the AOC database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

**For General Questions:** [Regarding Schedule 7A]

**Court Contact:** Katrina Coreces  
**Contact's Phone:** 657-622-7739  
**E-mail Address:** [kcoreces@occourts.org](mailto:kcoreces@occourts.org)

**For Specific Questions:** [Regarding Positions, Salary or PECT Numbers]

**Schedule 7A Prepared By:** Katrina Coreces  
**Preparer's Phone:** 657-622-7739  
**E-mail Address:** [kcoreces@occourts.org](mailto:kcoreces@occourts.org)

# Schedule 7A FY 2012-13

Superior Court - Orange

| <b>Comments Worksheet</b>        |   |
|----------------------------------|---|
| <b>Schedule 7A Worksheet</b>     |   |
|                                  | Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.                 |
| 1                                | Vacant positions budgeted at recruitment step, which is usually step 1.   |
| 2                                | 0.92 FTE variance between QCAP and FY 12-13 7A is due to changed in time bases of individual employees.           |
| 3                                |   |
| 4                                |   |
| <b>Benefits Worksheets</b>       |   |
|                                  | Example: Retirement contributions include pension obligation bonds or certificates of participation.              |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>Salary Increase Worksheet</b> |   |
|                                  | Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2012. |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| <b>General comments</b>          |   |
| 1                                |   |
| 2                                |   |
| 3                                |   |
| 4                                |   |
| 5                                |   |
| 6                                |   |
| 7                                |   |
| 8                                |   |
| 9                                |   |
| 10                               |   |

FY 2012-13

The FY 2012-13 salary, benefits, and error information will be populated by the FY 2012-13 Schedule 7A benefits computation and data validation macro.

Superior Court - Orange

| Summary of Salary & Benefit Budgets for All Authorized Positions | FY 2012-13               |
|--|--------------------------|
| Salary   | \$ 111,531,228.02        |
| OASDI & Medicare   | \$ 1,617,202.81          |
| Retirement (Judicial & Non Judicial)                             | \$ 30,767,121.75         |
| Deferred Compensation  | \$ -                     |
| Workers' Compensation  | \$ 1,277,827.55          |
| Health Insurance   | \$ 15,558,448.34         |
| Other Insurance  | \$ 176,411.50            |
| Other Benefits (Salary Driven and Non Salary Driven)             | \$ 3,835,345.17          |
| <b>Total Salary and Benefit Budget</b>                           | <b>\$ 164,763,585.14</b> |

**Total Number of Possible Errors: 0**

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

Superior Court - Orange  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 74,512     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 74,512                    |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,698     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 70,698                    |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,698     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 70,698                    |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 74,512     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 74,512                    |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 76,755     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 76,755                    |
| ACCOUNTANT/AUDITOR II        | 3001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 76,755     | \$ 5,132                 | \$ 6,372            | 110001 | 304300      |             | 9200                   | 76,755                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001 | 304220      |             | 1233                   | 63,475                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 62,492     | \$ 4,264                 | \$ 5,269            | 110001 | 304300      |             | 9200                   | 62,492                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001 | 304300      |             | 9200                   | 63,475                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001 | 304300      |             | 9200                   | 63,475                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001 | 304300      |             | 9200                   | 63,475                    |
| ACCOUNTING OFFICE SUPERVISOR | 3003c         | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001 | 304300      |             | 9200                   | 63,475                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 49,903                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 0.50           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 24,346                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 0.81           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 39,562                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 42,624                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 49,903                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ACCOUNTING SPECIALIST        | 3002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304300      |             | 9200                   | 48,692                    |
| ADM. ANALYST/OFFICER I       | 5001a         | Supervisor            | 8                   | 9                   | 1  | 4                          | 1.00           | \$ 69,644     | \$ 4,397                 | \$ 6,198            | 110001 | 304410      |             | 9400                   | 69,644                    |
| ADM. ANALYST/OFFICER I       | 5001a         | Other                 | 8                   | 8                   | 1  | 4                          | 1.00           | \$ 62,587     | \$ 4,397                 | \$ 6,198            | 110001 | 304700      |             | 9400                   | 62,587                    |
| ADM. ANALYST/OFFICER II      | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 68,904     | \$ 5,742                 | \$ 7,728            | 110001 | 304700      |             | 9400                   | -                         |
| ADM. ANALYST/OFFICER II      | 2029a         | Other                 | 8                   | 9                   | 1  | 4                          | 1.00           | \$ 77,505     | \$ 5,068                 | \$ 7,228            | 110001 | 304300      |             | 9200                   | 77,505                    |
| ADM. ANALYST/OFFICER II      | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 80,294     | \$ 5,068                 | \$ 7,228            | 110001 | 302260      |             | 9400                   | 80,294                    |
| ADM. ANALYST/OFFICER II      | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 82,830     | \$ 5,068                 | \$ 7,228            | 110001 | 302300      |             | 1310                   | 82,830                    |
| ADM. ANALYST/OFFICER II      | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 94,983     | \$ 5,068                 | \$ 7,228            | 110001 | 302300      |             | 1310                   | 94,983                    |
| ADM. ANALYST/OFFICER II      | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 85,492     | \$ 5,068                 | \$ 7,228            | 110001 | 302300      |             | 1310                   | 85,492                    |
| ADM. ANALYST/OFFICER II      | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 84,647     | \$ 5,068                 | \$ 7,228            | 110001 | 303100      |             | 9500                   | 84,647                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

Superior Court - Orange

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 64,510     | \$ 5,068                 | \$ 7,228            | 110001  | 303320      |               | 1310                   | 64,510                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 79,449     | \$ 5,068                 | \$ 7,228            | 110001  | 304300      |               | 9200                   | 79,449                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 86,168     | \$ 5,068                 | \$ 7,228            | 110001  | 304410      |               | 9400                   | 86,168                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 73,955     | \$ 5,068                 | \$ 7,228            | 110001  | 304700      |               | 9400                   | 73,955                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 8                   | 1  | 4                          | 1.00           | \$ 80,294     | \$ 5,068                 | \$ 7,228            | 110001  | 304700      |               | 9400                   | 80,294                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 84,055     | \$ 5,068                 | \$ 7,228            | 110001  | 306100      |               | 1310                   | 84,055                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 84,245     | \$ 5,068                 | \$ 7,228            | 110001  | 306414      |               | 1310                   | 84,245                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 85,492     | \$ 5,068                 | \$ 7,228            | 110001  | 306514      |               | 1100                   | 85,492                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 83,717     | \$ 5,068                 | \$ 7,228            | 110001  | 306516      |               | 1231                   | 83,717                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 79,111     | \$ 5,068                 | \$ 7,228            | 110001  | 306517      |               | 1233                   | 79,111                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 86,485     | \$ 5,068                 | \$ 7,228            | 110001  | 306521      |               | 2120                   | 86,485                    |
| ADM. ANALYST/OFFICER II     | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 80,695     | \$ 5,068                 | \$ 7,228            | 1910581 | 306522      | G-301058-1-12 | 1231                   | 80,695                    |
| ADMINISTRATIVE ASSISTANT I  | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001  | 304410      |               | 9400                   | 55,457                    |
| ADMINISTRATIVE ASSISTANT I  | 5006a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001  | 306430      |               | 1211                   | 56,668                    |
| ADMINISTRATIVE ASSISTANT I  | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,662     | \$ 3,735                 | \$ 4,604            | 110001  | 306522      |               | 1310                   | 54,662                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 302240      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 302240      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 302400      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306100      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 62,492     | \$ 4,264                 | \$ 5,269            | 110001  | 306100      |               | 1310                   | 62,492                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306100      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1100                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306414      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306419      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306425      |               | 1310                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306512      |               | 1232                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306514      |               | 1231                   | 63,475                    |
| ADMINISTRATIVE ASSISTANT II | 5006a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 51,365     | \$ 4,264                 | \$ 5,269            | 110001  | 306517      |               | 1233                   | 51,365                    |
| APPLICATIONS DEVELOPER I    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.60           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001  | 303440      |               | 1220                   | 49,949                    |
| APPLICATIONS DEVELOPER I    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 68,747     | \$ 5,561                 | \$ 6,911            | 110001  | 303630      |               | 9500                   | 68,747                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303320      |               | 1310                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 94,398     | \$ 6,207                 | \$ 7,710            | 110001  | 303320      |               | 1310                   | 94,398                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303330      |               | 1330                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303340      |               | 1211                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303340      |               | 1211                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 90,220     | \$ 6,207                 | \$ 7,710            | 110001  | 303340      |               | 1212                   | 90,220                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303420      |               | 1310                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303420      |               | 1310                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 91,321     | \$ 6,207                 | \$ 7,710            | 110001  | 303430      |               | 1220                   | 91,321                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 94,398     | \$ 6,207                 | \$ 7,710            | 110001  | 303430      |               | 1220                   | 94,398                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303440      |               | 1220                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303440      |               | 1220                   | 92,874                    |
| APPLICATIONS DEVELOPER II   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303640      |               | 9500                   | 92,874                    |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 302400      |               | 1310                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303320      |               | 1310                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303330      |               | 1310                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303330      |               | 1330                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303340      |               | 1211                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303340      |               | 1212                   | 100,662                   |
| APPLICATIONS DEVELOPER III  | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303420      |               | 1310                   | 100,662                   |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| APPLICATIONS DEVELOPER III     | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303630      |               | 9500                   | 100,662                   |
| APPLICATIONS DEVELOPER III     | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303630      |               | 9500                   | 100,662                   |
| APPLICATIONS DEVELOPER III     | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303440      | O-300133      | 9500                   | 100,662                   |
| APPLICATIONS DEVELOPER III     | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303640      |               | 9500                   | 100,662                   |
| ASSOCIATE RESEARCH ATTORNEY    | 2010a         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 99,869     | \$ 6,136                 | \$ 8,291            | 110001  | 302250      |               | 1100                   | 99,869                    |
| ASSOCIATE RESEARCH ATTORNEY    | 2010a         | Other                 | 12                  | 9                   | 1  | 6                          | 1.00           | \$ 81,308     | \$ 6,136                 | \$ 8,291            | 110001  | 302250      |               | 1100                   | 81,308                    |
| ASSOCIATE RESEARCH ATTORNEY    | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 88,302     | \$ 6,136                 | \$ 8,291            | 110001  | 302250      |               | 1100                   | 88,302                    |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 6,136                 | \$ 8,291            | 110001  | 306522      |               | 1310                   | 133,569                   |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 95,613     | \$ 6,136                 | \$ 8,291            | 110001  | 306522      | M-3002-112    | 1310                   | 95,613                    |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 95,613     | \$ 6,136                 | \$ 8,291            | 110001  | 306522      | M-3002-112    | 1310                   | 95,613                    |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 95,613     | \$ 6,136                 | \$ 8,291            | 110001  | 306522      | M-3002-112    | 1310                   | 95,613                    |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 102,270    | \$ 6,136                 | \$ 8,291            | 110001  | 306522      | M-3002-112    | 1310                   | 102,270                   |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 102,270    | \$ 6,136                 | \$ 8,291            | 110001  | 306522      | M-3002-112    | 1310                   | 102,270                   |
| ATTORNEY/ASSISTANT FACILITATOR | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 99,869     | \$ 6,136                 | \$ 8,291            | 1910581 | 306522      | G-301058-1-12 | 1231                   | 99,869                    |
| BUSINESS SYSTEMS ANALYST I     | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 58,631     | \$ 4,886                 | \$ 4,886            | 110001  | 303340      |               | 1211                   | -                         |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 302400      |               | 1310                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 302400      |               | 1310                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 302400      |               | 1310                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 71,483     | \$ 4,867                 | \$ 6,027            | 110001  | 303340      |               | 1212                   | 71,483                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 303440      |               | 1220                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 303440      |               | 1220                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 303440      |               | 1220                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 303640      |               | 1320                   | 72,600                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 58,631     | \$ 4,867                 | \$ 6,027            | 110001  | 302400      |               | 1310                   | 58,631                    |
| BUSINESS SYSTEMS ANALYST I     | 4001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 58,631     | \$ 4,867                 | \$ 6,027            | 110001  | 303340      |               | 1212                   | 58,631                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001  | 302400      |               | 1310                   | 83,249                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001  | 303340      |               | 1212                   | 83,249                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001  | 303340      |               | 1212                   | 83,249                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 77,877     | \$ 5,561                 | \$ 6,911            | 110001  | 303440      |               | 1220                   | 77,877                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 66,983     | \$ 5,561                 | \$ 6,911            | 110001  | 303440      | O-300133      | 1220                   | 66,983                    |
| BUSINESS SYSTEMS ANALYST II    | 4001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 66,983     | \$ 5,561                 | \$ 6,911            | 110001  | 303440      | O-300133      | 1220                   | 66,983                    |
| BUSINESS SYSTEMS ANALYST III   | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303610      |               | 9500                   | 92,874                    |
| BUSINESS SYSTEMS ANALYST III   | 4001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 74,771     | \$ 6,207                 | \$ 7,710            | 110001  | 303610      |               | 9500                   | 74,771                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COLLABORATIVE COURT COORDINATR | 2029a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306200      |               | 1212                   | 78,906                    |
| COURT ADMINISTRATOR            | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 139,290    | \$ 7,862                 | \$ 11,589           | 110001  | 303100      |               | 9500                   | 139,290                   |
| COURT ADMINISTRATOR            | 1004          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 133,880    | \$ 7,862                 | \$ 11,589           | 110001  | 306100      |               | 1310                   | 133,880                   |
| COURT ADMINISTRATOR            | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 132,950    | \$ 7,862                 | \$ 11,589           | 110001  | 306100      |               | 1310                   | 132,950                   |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 51,365                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 47,489                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 47,489                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 47,489                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 47,489                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 51,365                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,975     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 49,975                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 51,365                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 51,365                    |
| COURT ATTENDANT                | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 306311      |               | 1340                   | 51,365                    |

**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      |             | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      | M-3004-112  | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      | M-3004-112  | 1340                   | 51,365                    |
| COURT ATTENDANT             | 2005a         | Other                 | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001 | 306311      | M-3004-112  | 1340                   | 51,365                    |
| COURT ATTENDANT TRAINEE     | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001 | 306311      |             | 1340                   | 42,624                    |
| COURT ATTENDANT TRAINEE     | 2005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 40,310     | \$ 3,260                 | \$ 4,042            | 110001 | 306311      |             | 1340                   | 40,310                    |
| COURT ATTENDANT TRAINEE     | 2005a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306311      |             | 1340                   | 48,692                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 43,973     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 43,973                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 38,885     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 38,885                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 37,674     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 37,674                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 38,885     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 38,885                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 34,953     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 34,953                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 34,953     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 34,953                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 34,953     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 34,953                    |
| COURT COLLECTION ASSISTANT  | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 34,953     | \$ 2,902                 | \$ 3,550            | 110001 | 304500      |             | 2110                   | 34,953                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 52,557     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 52,557                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 53,929     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 53,929                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 56,668                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 56,668                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 55,457                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 56,668                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 1310                   | 56,668                    |
| COURT COLLECTION OFFICER    | 3004b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 44,996     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 44,996                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,692                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 59,072     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 59,072                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 43,835     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 43,835                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 46,150     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 46,150                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 47,489                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,077     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,077                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,700     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,700                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,700     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,700                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 47,489                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,700     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,700                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,692                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,692                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 48,692                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 49,903                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 62,768     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 62,768                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 1310                   | 48,692                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 39,275                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 39,275                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 39,275                    |
| COURT COLLECTION SPECIALIST | 3004a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001 | 304500      |             | 2110                   | 39,275                    |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 73,393     | \$ 6,116                 | \$ 6,116            | 110001 | 302222      |             | 1320                   | -                         |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 0.70           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 52,910                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 2                   | 1  | 1                          | 0.50           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 37,793                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 5                   | 1  | 1                          | 0.60           | \$ 74,184     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 44,510                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 0.50           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 37,793                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 0.90           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 68,027                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 0.90           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 68,027                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 73,119     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 73,119                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 70,998     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 70,998                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |
| COURT INTERPRETER           | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001 | 302222      |             | 1320                   | 75,586                    |



**Schedule 7A: Salary and Position Worksheet**  
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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 0.10           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 1910591 | 306514      | G-301059-1-12 | 1320                   | 7,559                     |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 0.10           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 1910591 | 306514      | G-301059-1-12 | 1320                   | 7,559                     |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 1910591 | 306514      | G-301059-1-12 | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 75,586     | \$ 5,743                 | \$ 6,275            | 1910591 | 306514      | G-301059-1-12 | 1320                   | 75,586                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 69,175     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 69,175                    |
| COURT INTERPRETER       | 2019d         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 69,175     | \$ 5,743                 | \$ 6,275            | 110001  | 302222      |               | 1320                   | 69,175                    |
| COURT INVESTIGATOR II   | 2017a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001  | 306512      |               | 1232                   | 68,883                    |
| COURT INVESTIGATOR II   | 2017a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001  | 306512      |               | 1232                   | 68,883                    |
| COURT INVESTIGATOR II   | 2017a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001  | 306512      |               | 1232                   | 68,883                    |
| COURT INVESTIGATOR II   | 2017a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001  | 306512      |               | 1232                   | 68,883                    |
| COURT INVESTIGATOR II   | 2017a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 55,457     | \$ 4,604                 | \$ 5,718            | 110001  | 306512      |               | 1232                   | 55,457                    |
| COURT INVESTIGATOR III  | 2017b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 306512      |               | 1232                   | 72,600                    |
| COURT MEDIATOR I        | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 77,582     | \$ 5,718                 | \$ 6,550            | 110001  | 306516      |               | 1231                   | 77,582                    |
| COURT MEDIATOR I        | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 76,741     | \$ 5,718                 | \$ 6,550            | 110001  | 306516      |               | 1231                   | 76,741                    |
| COURT MEDIATOR II       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 87,905     | \$ 7,325                 | \$ 7,325            | 110001  | 306516      |               | 1231                   | -                         |

**Schedule 7A: Salary and Position Worksheet**  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT MEDIATOR II            | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 87,905     | \$ 7,325                 | \$ 7,325            | 110001 | 306516      |             | 1231                   | -                         |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 78,777     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 78,777                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 87,905     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 87,905                    |
| COURT MEDIATOR II            | 2018a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 90,306     | \$ 6,027                 | \$ 7,297            | 110001 | 306516      |             | 1231                   | 90,306                    |
| COURT OPERATIONS MANAGER I   | 1006          | Manager               | 8                   | 9                   | 1  | 4                          | 1.00           | \$ 84,245     | \$ 5,068                 | \$ 7,228            | 110001 | 303340      |             | 1212                   | 84,245                    |
| COURT OPERATIONS MANAGER I   | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 77,949     | \$ 5,068                 | \$ 7,228            | 110001 | 306311      |             | 1220                   | 77,949                    |
| COURT OPERATIONS MANAGER I   | 1006          | Manager               | 8                   | 5                   | 1  | 4                          | 1.00           | \$ 84,245     | \$ 5,068                 | \$ 7,228            | 110001 | 306414      |             | 1212                   | 84,245                    |
| COURT OPERATIONS MANAGER I   | 1006          | Manager               | 8                   | 3                   | 1  | 4                          | 1.00           | \$ 77,949     | \$ 5,068                 | \$ 7,228            | 110001 | 306419      |             | 1212                   | 77,949                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 106,843    | \$ 6,077                 | \$ 8,663            | 110001 | 302232      |             | 1330                   | 106,843                   |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 99,860     | \$ 6,077                 | \$ 8,663            | 110001 | 306311      |             | 1100                   | 99,860                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 101,551    | \$ 6,077                 | \$ 8,663            | 110001 | 306311      |             | 1220                   | 101,551                   |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 3                   | 1  | 4                          | 1.00           | \$ 97,050     | \$ 6,077                 | \$ 8,663            | 110001 | 306311      |             | 1220                   | 97,050                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 4                   | 1  | 4                          | 1.00           | \$ 92,148     | \$ 6,077                 | \$ 8,663            | 110001 | 306311      |             | 1220                   | 92,148                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 5                   | 1  | 4                          | 1.00           | \$ 81,435     | \$ 6,077                 | \$ 8,663            | 110001 | 306330      |             | 1310                   | 81,435                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 98,402     | \$ 6,077                 | \$ 8,663            | 110001 | 306411      |             | 1100                   | 98,402                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 92,634     | \$ 6,077                 | \$ 8,663            | 110001 | 306411      |             | 1100                   | 92,634                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 98,445     | \$ 6,077                 | \$ 8,663            | 110001 | 306411      |             | 1212                   | 98,445                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 9                   | 1  | 4                          | 1.00           | \$ 91,958     | \$ 6,077                 | \$ 8,663            | 110001 | 306414      |             | 1100                   | 91,958                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 3                   | 1  | 4                          | 1.00           | \$ 89,274     | \$ 6,077                 | \$ 8,663            | 110001 | 306419      |             | 1100                   | 89,274                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 97,050     | \$ 6,077                 | \$ 8,663            | 110001 | 306425      |             | 1100                   | 97,050                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 99,839     | \$ 6,077                 | \$ 8,663            | 110001 | 306425      |             | 1212                   | 99,839                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 99,839     | \$ 6,077                 | \$ 8,663            | 110001 | 306425      |             | 1212                   | 99,839                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 4                   | 1  | 4                          | 1.00           | \$ 89,380     | \$ 6,077                 | \$ 8,663            | 110001 | 306430      |             | 1310                   | 89,380                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 90,669     | \$ 6,077                 | \$ 8,663            | 110001 | 306514      |             | 1231                   | 90,669                    |
| COURT OPERATIONS MANAGER II  | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 100,790    | \$ 6,077                 | \$ 8,663            | 110001 | 306514      |             | 1231                   | 100,790                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 112,200    | \$ 6,984                 | \$ 9,989            | 110001 | 302221      |             | 1100                   | 112,200                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 107,066    | \$ 6,984                 | \$ 9,989            | 110001 | 306311      |             | 1220                   | 107,066                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 110,573    | \$ 6,984                 | \$ 9,989            | 110001 | 306311      |             | 1220                   | 110,573                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 110,087    | \$ 6,984                 | \$ 9,989            | 110001 | 306411      |             | 1212                   | 110,087                   |

**Schedule 7A: Salary and Position Worksheet**  
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| A                            | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification      | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 5                   | 1  | 4                          | 1.00           | \$ 102,988    | \$ 6,984                 | \$ 9,989            | 110001 | 306414      |             | 1310                   | 102,988                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 3                   | 1  | 4                          | 1.00           | \$ 105,777    | \$ 6,984                 | \$ 9,989            | 110001 | 306419      |             | 1310                   | 105,777                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 106,221    | \$ 6,984                 | \$ 9,989            | 110001 | 306425      |             | 1310                   | 106,221                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 116,722    | \$ 6,984                 | \$ 9,989            | 110001 | 306514      |             | 1231                   | 116,722                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 115,666    | \$ 6,984                 | \$ 9,989            | 110001 | 306516      |             | 1231                   | 115,666                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 109,813    | \$ 6,984                 | \$ 9,989            | 110001 | 306517      |             | 1233                   | 109,813                   |
| COURT OPERATIONS MANAGER III | 1006          | Manager               | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 84,126     | \$ 6,984                 | \$ 9,989            | 110001 | 306311      |             | 1100                   | 84,126                    |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REFEREE                | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 143,592    | \$ 11,966                | \$ 11,966           | 110001 | 301020      |             | 1100                   | -                         |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 90,285     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 90,285                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 0.40           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 40,605                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 102,351    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 51,176                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 102,351    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 51,176                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 0.70           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 71,059                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.90           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 91,362                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,347    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,347                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 103,898    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 103,898                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 93,566     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 93,566                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 96,270     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 96,270                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 103,898    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 103,898                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 96,270     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 96,270                    |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER               | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

Superior Court - Orange  
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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 96,270     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 96,270                    |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 104,134                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 96,270     | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 96,270                    |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |
| COURT REPORTER          | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001 | 302221      |             | 1100                   | 101,513                   |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

Superior Court - Orange

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| A                           | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|-----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification     | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 96,270     | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 96,270                    |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 104,134    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 104,134                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 110001  | 302221      |               | 1100                   | 101,513                   |
| COURT REPORTER              | 2006a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 101,513    | \$ 7,495                 | \$ 7,913            | 1910591 | 306514      | G-301059-1-12 | 1100                   | 101,513                   |
| COURT SUPERVISOR I          | 2028          | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 302221      |               | 1100                   | 61,826                    |
| COURT SUPERVISOR I          | 2028          | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 302221      |               | 1100                   | 61,826                    |
| COURT SUPERVISOR II         | 2028          | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 302232      |               | 1330                   | 78,906                    |
| COURT SUPERVISOR II         | 2028          | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306430      |               | 1310                   | 78,906                    |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 1                          | 1.00           | \$ 112,412    | \$ 4,397                 | \$ 9,989            | 110001  | 302400      |               | 1310                   | 112,412                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 116,595    | \$ 4,397                 | \$ 9,989            | 110001  | 303220      |               | 1310                   | 116,595                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 116,595    | \$ 4,397                 | \$ 9,989            | 110001  | 303250      |               | 9500                   | 116,595                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 118,920    | \$ 4,397                 | \$ 9,989            | 110001  | 303330      |               | 1310                   | 118,920                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 118,307    | \$ 4,397                 | \$ 9,989            | 110001  | 303340      |               | 1211                   | 118,307                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 116,595    | \$ 4,397                 | \$ 9,989            | 110001  | 303430      |               | 1220                   | 116,595                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 105,840    | \$ 4,397                 | \$ 9,989            | 110001  | 303440      |               | 1220                   | 105,840                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 118,920    | \$ 4,397                 | \$ 9,989            | 110001  | 303540      |               | 9500                   | 118,920                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 116,595    | \$ 4,397                 | \$ 9,989            | 110001  | 303550      |               | 9500                   | 116,595                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 120,082    | \$ 4,397                 | \$ 9,989            | 110001  | 303630      |               | 9500                   | 120,082                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 109,982    | \$ 4,397                 | \$ 9,989            | 110001  | 303640      |               | 1320                   | 109,982                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 120,103    | \$ 4,397                 | \$ 9,989            | 110001  | 303640      |               | 9500                   | 120,103                   |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 52,973     | \$ 4,397                 | \$ 9,989            | 110001  | 303530      |               | 1310                   | 52,973                    |
| COURT TECHNOLOGY MANAGER I  | 1006          | Supervisor            | 8                   | 9                   | 0  | 4                          | -              | \$ 84,126     | \$ 4,397                 | \$ 9,989            | 110001  | 303530      |               | 1310                   | -                         |
| COURTROOM OPERATIONS SPRVSR | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 78,906     | \$ 6,575                 | \$ 6,575            | 110001  | 306411      |               | 1100                   | -                         |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 302240      |               | 1310                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306311      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,583     | \$ 5,269                 | \$ 6,550            | 110001  | 306411      |               | 1100                   | 72,583                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306411      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306411      |               | 1100                   | 78,906                    |
| COURTROOM OPERATIONS SPRVSR | 2001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 78,906     | \$ 5,269                 | \$ 6,550            | 110001  | 306411      |               | 1100                   | 78,906                    |



**Schedule 7A: Salary and Position Worksheet**  
FY 2012-13

Superior Court - Orange

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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| DATA ENTRY SPECIALIST          | 5010b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 1910591 | 306514      | G-301059-1-12 | 1100                   | 48,692                    |
| DATA ENTRY SPECIALIST          | 5010b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 1910591 | 306514      | G-301059-1-12 | 1100                   | 48,692                    |
| DATA ENTRY SPECIALIST          | 5010b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306517      |               | 1233                   | 39,275                    |
| DATA ENTRY TECHNICIAN          | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001  | 306514      |               | 1231                   | 43,785                    |
| DATABASE ADMINISTRATOR I       | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 303240      |               | 1310                   | 100,662                   |
| DATABASE ADMINISTRATOR II      | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 109,182    | \$ 7,297                 | \$ 9,064            | 110001  | 303240      |               | 9500                   | 109,182                   |
| DEPUTY COURT EXEC OFFICER      | 1003          | Manager               | 10                  | 1                   | 1  | 6                          | 1.00           | \$ 188,985    | \$ 15,749                | \$ 15,749           | 110001  | 303100      |               | 9500                   | 188,985                   |
| DEPUTY COURT EXEC OFFICER      | 1003          | Manager               | 10                  | 1                   | 1  | 6                          | 1.00           | \$ 188,129    | \$ 15,677                | \$ 15,677           | 110001  | 304100      |               | 9200                   | 188,129                   |
| DEPUTY COURT EXEC OFFICER      | 1003          | Manager               | 10                  | 1                   | 1  | 6                          | 1.00           | \$ 160,400    | \$ 13,367                | \$ 13,367           | 110001  | 305100      |               | 9300                   | 160,400                   |
| DEPUTY COURT EXEC OFFICER      | 1003          | Manager               | 10                  | 1                   | 1  | 6                          | 1.00           | \$ 170,757    | \$ 14,230                | \$ 14,230           | 110001  | 306100      |               | 1310                   | 170,757                   |
| DETENTION RELEASE MANAGER      | 2021c         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 91,260     | \$ 6,077                 | \$ 8,663            | 110001  | 306413      |               | 2120                   | 91,260                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,001     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 75,001                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 62,577     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 62,577                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 63,454                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,001     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 75,001                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,001     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 75,001                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 72,600                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 72,600                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 75,001     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 75,001                    |
| DETENTION RELEASE OFFICER      | 2021a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001  | 306413      |               | 2120                   | 72,600                    |
| EXECUTIVE ADMINISTRATIVE ASSTN | 5001b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 58,631     | \$ 4,867                 | \$ 6,027            | 110001  | 302233      |               | 2120                   | 58,631                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 77,375     | \$ 4,989                 | \$ 6,027            | 110001  | 301010      |               | 1100                   | 77,375                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 77,375     | \$ 4,989                 | \$ 6,027            | 110001  | 301010      |               | 1100                   | 77,375                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 73,382     | \$ 4,989                 | \$ 6,027            | 110001  | 302100      |               | 9100                   | 73,382                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 66,947     | \$ 4,989                 | \$ 6,027            | 110001  | 303100      |               | 9500                   | 66,947                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 73,382     | \$ 4,989                 | \$ 6,027            | 110001  | 304100      |               | 9200                   | 73,382                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 73,382     | \$ 4,989                 | \$ 6,027            | 110001  | 305100      |               | 9300                   | 73,382                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 73,382     | \$ 4,989                 | \$ 6,027            | 110001  | 306100      |               | 1310                   | 73,382                    |
| EXECUTIVE ASSISTANT            | 5006b         | Other                 | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 73,382     | \$ 4,989                 | \$ 6,027            | 110001  | 306517      |               | 1234                   | 73,382                    |
| FAMILY LAW FACILITATOR         | 2013          | Manager               | 12                  | 9                   | 0  | 6                          | 1.00           | \$ 87,258     | \$ 7,244                 | \$ 9,752            | 1910581 | 306522      | G-301058-1-12 | 1231                   | 87,258                    |
| FINANCIAL SERVICES MGR I       | 3005c         | Manager               | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 96,564     | \$ 6,077                 | \$ 8,663            | 110001  | 304300      |               | 9200                   | 96,564                    |
| FINANCIAL SERVICES MGR I       | 3005c         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 94,684     | \$ 6,077                 | \$ 8,663            | 110001  | 304500      |               | 2110                   | 94,684                    |
| FINANCIAL SERVICES MGR I       | 3005c         | Manager               | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 73,205     | \$ 6,077                 | \$ 8,663            | 110001  | 304300      |               | 9200                   | 73,205                    |
| FINANCIAL SERVICES MGR I       | 3005c         | Manager               | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 73,205     | \$ 6,077                 | \$ 8,663            | 110001  | 304300      |               | 9200                   | 73,205                    |
| FINANCIAL SERVICES MGR II      | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 121,772    | \$ 6,984                 | \$ 9,989            | 110001  | 304210      |               | 9200                   | 121,772                   |
| FINANCIAL SERVICES MGR II      | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 106,664    | \$ 6,984                 | \$ 9,989            | 110001  | 304300      |               | 9200                   | 106,664                   |
| FINANCIAL SERVICES MGR II      | 1006          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 112,306    | \$ 6,984                 | \$ 9,989            | 110001  | 304410      |               | 9400                   | 112,306                   |
| FINANCIAL SERVICES MGR II      | 1006          | Manager               | 8                   | 8                   | 1  | 4                          | 1.00           | \$ 110,975    | \$ 6,984                 | \$ 9,989            | 110001  | 304700      |               | 9400                   | 110,975                   |
| GENERAL COUNSEL                | 1003          | Manager               | 10                  | 1                   | 1  | 6                          | 1.00           | \$ 200,761    | \$ 16,730                | \$ 16,730           | 110001  | 302210      |               | 1100                   | 200,761                   |
| HELP DESK/USER SUPPORT SUPVR   | 4004c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303530      |               | 1310                   | 92,874                    |
| HELP DESK/USER SUPPORT SUPVR   | 4004c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 303530      |               | 9500                   | 92,874                    |
| HUMAN RESOURCES ANALYST/OFFICR | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 76,212     | \$ 6,351                 | \$ 6,351            | 110001  | 305100      |               | 9300                   | -                         |
| HUMAN RESOURCES ANALYST/OFFICR | 5004a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 80,463     | \$ 5,068                 | \$ 7,228            | 110001  | 305100      |               | 9300                   | 80,463                    |
| HUMAN RESOURCES ANALYST/OFFICR | 5004a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 83,548     | \$ 5,068                 | \$ 7,228            | 110001  | 305100      |               | 9300                   | 83,548                    |
| HUMAN RESOURCES ANALYST/OFFICR | 5004a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 87,070     | \$ 5,068                 | \$ 7,228            | 110001  | 305100      |               | 9300                   | 87,070                    |
| HUMAN RESOURCES SPECIALIST I   | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 52,718     | \$ 3,735                 | \$ 4,604            | 110001  | 305100      |               | 9300                   | 52,718                    |
| HUMAN RESOURCES SPECIALIST I   | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,662     | \$ 3,735                 | \$ 4,604            | 110001  | 305100      |               | 9300                   | 54,662                    |
| HUMAN RESOURCES SPECIALIST I   | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001  | 305100      |               | 9300                   | 55,457                    |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.70           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001  | 305100      |               | 9300                   | 45,660                    |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 56,918     | \$ 4,373                 | \$ 5,415            | 110001  | 305100      |               | 9300                   | 56,918                    |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001  | 305100      |               | 9300                   | 65,229                    |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,373                 | \$ 5,415            | 110001  | 305100      |               | 9300                   | 63,454                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.80           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 305100      |             | 9300                   | 52,183                    |
| HUMAN RESOURCES SPECIALIST II  | 5005a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,373                 | \$ 5,415            | 110001 | 305200      |             | 9300                   | 63,454                    |
| INFORMATION PROCESSING SPEC    | 5010b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306516      |             | 1231                   | 48,692                    |
| INFORMATION PROCESSING TECH    | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 306512      |             | 1232                   | 44,996                    |
| INFORMATION PROCESSING TECH    | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 306516      |             | 1231                   | 44,996                    |
| INFORMATION PROCESSING TECH    | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 306516      |             | 1231                   | 44,996                    |
| INFORMATION PROCESSING TECH    | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 306516      |             | 1231                   | 43,785                    |
| INFORMATION PROCESSING TECH    | 5010a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 306516      |             | 1231                   | 43,785                    |
| JUDICIAL ASSISTANT             | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 65,793     | \$ 5,483                 | \$ 5,483            | 110001 | 306430      |             | 1310                   | -                         |
| JUDICIAL ASSISTANT             | 5007a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 69,572     | \$ 4,314                 | \$ 5,775            | 110001 | 306414      |             | 1100                   | 69,572                    |
| JUDICIAL ASSISTANT             | 5007a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 69,572     | \$ 4,314                 | \$ 5,775            | 110001 | 306419      |             | 1100                   | 69,572                    |
| JUDICIAL ASSISTANT             | 5007a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 70,783     | \$ 4,314                 | \$ 5,775            | 110001 | 306425      |             | 1100                   | 70,783                    |
| JUDICIAL ASSISTANT             | 5007a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 69,572     | \$ 4,314                 | \$ 5,775            | 110001 | 306425      |             | 1100                   | 69,572                    |
| JUDICIAL HEARING OFFICER       | 2016          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 99,869     | \$ 8,291                 | \$ 8,291            | 110001 | 302210      |             | 1100                   | 99,869                    |
| JUDICIAL HEARING OFFICER       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 99,869     | \$ 8,322                 | \$ 8,322            | 110001 | 302210      |             | 1100                   | -                         |
| JUDICIAL HEARING OFFICER       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 99,869     | \$ 8,322                 | \$ 8,322            | 110001 | 302210      |             | 1100                   | -                         |
| JUDICIAL HEARING OFFICER       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 99,869     | \$ 8,322                 | \$ 8,322            | 110001 | 302210      |             | 1100                   | -                         |
| JUDICIAL HEARING OFFICER       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 99,869     | \$ 8,322                 | \$ 8,322            | 110001 | 302210      |             | 1100                   | -                         |
| JUDICIAL HEARING OFFICER       | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 99,869     | \$ 8,322                 | \$ 8,322            | 110001 | 302210      |             | 1100                   | -                         |
| LEAD CUSTODIAN                 | 6003b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 3,047                 | \$ 3,735            | 110001 | 304461      |             | 9400                   | 44,996                    |
| LEAD CUSTODIAN                 | 6003b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 3,047                 | \$ 3,735            | 110001 | 304461      |             | 9400                   | 44,996                    |
| LEAD CUSTODIAN                 | 6003b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 3,047                 | \$ 3,735            | 110001 | 304461      |             | 9400                   | 44,996                    |
| LEAD CUSTODIAN                 | 6003b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 3,047                 | \$ 3,735            | 110001 | 304461      |             | 9400                   | 44,996                    |
| LEAD CUSTODIAN                 | 6003b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 3,047                 | \$ 3,735            | 110001 | 304461      |             | 9400                   | 44,996                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 3                   | 1  | 1                          | 0.50           | \$ 40,310     | \$ 3,115                 | \$ 3,550            | 110001 | 306311      |             | 1220                   | 20,155                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 3                   | 1  | 1                          | 0.50           | \$ 40,310     | \$ 3,115                 | \$ 3,550            | 110001 | 306311      |             | 1220                   | 20,155                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306311      |             | 1220                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 40,310     | \$ 3,115                 | \$ 3,550            | 110001 | 306419      |             | 1211                   | 40,310                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306425      |             | 1211                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 40,310     | \$ 3,115                 | \$ 3,550            | 110001 | 306425      |             | 1212                   | 40,310                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306425      |             | 1212                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 41,521     | \$ 3,115                 | \$ 3,550            | 110001 | 306430      |             | 1211                   | 41,521                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.75           | \$ 41,521     | \$ 3,115                 | \$ 3,550            | 110001 | 306430      |             | 1211                   | 31,141                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306512      |             | 1232                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 41,521     | \$ 3,115                 | \$ 3,550            | 110001 | 306514      |             | 1231                   | 41,521                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306514      |             | 1231                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306514      |             | 1231                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 40,310     | \$ 3,115                 | \$ 3,550            | 110001 | 306516      |             | 1231                   | 40,310                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306517      |             | 1233                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST I  | 2002a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 38,510     | \$ 3,115                 | \$ 3,550            | 110001 | 306517      |             | 1234                   | 38,510                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 302232      |             | 1330                   | 48,692                    |







**Schedule 7A: Salary and Position Worksheet**  
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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 47,489                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,866     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 47,866                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306411      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 0.50           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 24,346                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1100                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1211                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 42,624                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 42,624                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 47,489     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 47,489                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 49,903                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001 | 306414      |             | 1212                   | 48,692                    |







**Schedule 7A: Salary and Position Worksheet**  
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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 306311      | M-3004-112    | 1100                   | 48,692                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306311      |               | 1220                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306311      |               | 1100                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306311      |               | 1220                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306311      |               | 1220                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306414      |               | 1211                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306414      |               | 1212                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306425      |               | 1211                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306425      |               | 1212                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306425      |               | 1212                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306430      |               | 1211                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306514      |               | 1231                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306514      |               | 1231                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306514      |               | 1100                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 306522      |               | 1310                   | 39,275                    |
| LEGAL PROCESSING SPECIALIST II | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 1910581 | 306522      | G-301058-1-12 | 1231                   | 39,275                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,504     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 55,504                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 55,504     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 55,504                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 62,492     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 62,492                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,504     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 55,504                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306311      |               | 1220                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 62,492     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1211                   | 62,492                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1211                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1212                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 64,686     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1212                   | 64,686                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 55,504     | \$ 4,264                 | \$ 5,269            | 110001  | 306414      |               | 1211                   | 55,504                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306414      |               | 1212                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306414      |               | 1212                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306419      |               | 1211                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306419      |               | 1211                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 64,686     | \$ 4,264                 | \$ 5,269            | 110001  | 306419      |               | 1212                   | 64,686                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 64,686     | \$ 4,264                 | \$ 5,269            | 110001  | 306419      |               | 1212                   | 64,686                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306425      |               | 1211                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 64,686     | \$ 4,264                 | \$ 5,269            | 110001  | 306425      |               | 1211                   | 64,686                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306425      |               | 1212                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 55,504     | \$ 4,264                 | \$ 5,269            | 110001  | 306430      |               | 1310                   | 55,504                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 58,568     | \$ 4,264                 | \$ 5,269            | 110001  | 306430      |               | 1211                   | 58,568                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306430      |               | 1211                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306514      |               | 1231                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306514      |               | 1231                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306514      |               | 1231                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 63,475     | \$ 4,264                 | \$ 5,269            | 110001  | 306517      |               | 1233                   | 63,475                    |
| LEGAL PROCESSING SPRVSR        | 2002c         | Supervisor            | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 51,365     | \$ 4,264                 | \$ 5,269            | 110001  | 306411      |               | 1212                   | 51,365                    |
| LEGAL PROPERTY TECHNICIAN      | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001  | 304461      |               | 9400                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN      | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001  | 304461      |               | 9400                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN      | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001  | 306330      |               | 1310                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN      | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001  | 306330      |               | 1310                   | 46,270                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

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| A                         | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|---------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification   | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| LEGAL PROPERTY TECHNICIAN | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001 | 306330      |             | 1310                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001 | 306330      |             | 1310                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001 | 306330      |             | 1310                   | 46,270                    |
| LEGAL PROPERTY TECHNICIAN | 2009a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 46,270     | \$ 3,115                 | \$ 3,841            | 110001 | 306330      |             | 1310                   | 46,270                    |
| NETWORK ADMINISTRATOR I   | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 81,845     | \$ 5,561                 | \$ 6,911            | 110001 | 303530      |             | 1310                   | 81,845                    |
| NETWORK ADMINISTRATOR I   | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001 | 303550      |             | 1310                   | 83,249                    |
| NETWORK ADMINISTRATOR II  | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001 | 303240      |             | 1310                   | 92,874                    |
| NETWORK ADMINISTRATOR II  | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001 | 303550      |             | 1310                   | 92,874                    |
| NETWORK ADMINISTRATOR III | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303250      |             | 1310                   | 100,662                   |
| NETWORK ADMINISTRATOR III | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303550      |             | 1310                   | 100,662                   |
| NETWORK ADMINISTRATOR III | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303550      |             | 1310                   | 100,662                   |
| NETWORK ADMINISTRATOR III | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303550      |             | 9500                   | 100,662                   |
| NETWORK ADMINISTRATOR III | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303550      |             | 9500                   | 100,662                   |
| NETWORK TELECOM ENGINEER  | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303250      |             | 1310                   | 100,662                   |
| NETWORK TELECOM ENGINEER  | 4002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303250      |             | 9500                   | 100,662                   |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 39,275     | \$ 3,273                 | \$ 3,273            | 110001 | 306311      |             | 1220                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 33,324     | \$ 2,777                 | \$ 2,777            | 110001 | 306514      |             | 1231                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 33,324     | \$ 2,777                 | \$ 2,777            | 110001 | 306514      |             | 1231                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 33,324     | \$ 2,777                 | \$ 2,777            | 110001 | 306514      |             | 1231                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 33,324     | \$ 2,777                 | \$ 2,777            | 110001 | 306514      |             | 1231                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 39,275     | \$ 3,273                 | \$ 3,273            | 110001 | 305100      |             | 9300                   | -                         |
| OFFICE ASSISTANT          | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 33,324     | \$ 2,777                 | \$ 2,777            | 120009 | 305100      |             | 9300                   | -                         |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001 | 302221      |             | 1100                   | 40,486                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 302250      |             | 1100                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 34,202     | \$ 2,766                 | \$ 3,260            | 110001 | 304461      |             | 9400                   | 34,202                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.63           | \$ 34,202     | \$ 2,766                 | \$ 3,260            | 110001 | 304464      |             | 9400                   | 21,376                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306311      |             | 1220                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 44,939     | \$ 2,766                 | \$ 3,260            | 110001 | 306311      |             | 1310                   | 44,939                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306311      |             | 1220                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306311      |             | 1220                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306311      |             | 1220                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 35,874     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 35,874                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 40,486                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 40,486                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| OFFICE ASSISTANT          | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 34,202     | \$ 2,766                 | \$ 3,260            | 110001 | 306411      |             | 1212                   | 34,202                    |



**Schedule 7A: Salary and Position Worksheet**  
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| A                          | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|----------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification    | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306411      |               | 1212                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306414      |               | 1211                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306414      |               | 1212                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306414      |               | 1212                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306419      |               | 1212                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 35,874     | \$ 2,766                 | \$ 3,260            | 110001  | 306419      |               | 1212                   | 35,874                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306512      |               | 1232                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 37,674     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 37,674                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 40,486                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 40,486                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306514      |               | 1231                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1233                   | 40,486                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 48,603     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1233                   | 48,603                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 36,795     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1234                   | 36,795                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 42,624     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1234                   | 42,624                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 40,486     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1234                   | 40,486                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306517      |               | 1234                   | 39,275                    |
| OFFICE ASSISTANT           | 5003a         | Other                 | 2                   | 7                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306311      | M-3004-112    | 1100                   | 39,275                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001  | 302221      |               | 1100                   | 49,903                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302221      |               | 1100                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302221      |               | 1100                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302221      |               | 1100                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302222      |               | 1320                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001  | 302222      |               | 1320                   | 49,903                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302240      |               | 1310                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 302240      |               | 1310                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 304220      |               | 1212                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 304461      |               | 9400                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 304461      |               | 9400                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 49,903     | \$ 3,260                 | \$ 4,042            | 110001  | 304500      |               | 2110                   | 49,903                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 40,310     | \$ 3,260                 | \$ 4,042            | 110001  | 305100      |               | 9300                   | 40,310                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001  | 305200      |               | 9300                   | 21,312                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 306411      |               | 1212                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 306413      |               | 2120                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 306425      |               | 1212                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 0.70           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001  | 306516      |               | 1231                   | 29,837                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 48,692     | \$ 3,260                 | \$ 4,042            | 110001  | 306517      |               | 1233                   | 48,692                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 1                   | 1  | 1                          | 0.30           | \$ 42,624     | \$ 3,260                 | \$ 4,042            | 110001  | 306521      |               | 2120                   | 12,787                    |
| OFFICE SPECIALIST          | 5003b         | Other                 | 2                   | 9                   | 0  | 1                          | -              | \$ 39,275     | \$ 3,260                 | \$ 4,042            | 110001  | 305200      |               | 9300                   | -                         |
| OFFICE SUPERVISOR B        | 5003c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 51,365     | \$ 3,448                 | \$ 4,264            | 110001  | 302232      |               | 1330                   | 51,365                    |
| OFFICE TECHNICIAN          | 5003a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,766                 | \$ 3,260            | 110001  | 306512      |               | 1232                   | 39,275                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.80           | \$ 63,454     | \$ 4,373                 | \$ 5,415            | 110001  | 302250      |               | 1100                   | 50,763                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 59,319     | \$ 4,373                 | \$ 5,415            | 110001  | 306522      |               | 1310                   | 59,319                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 60,175     | \$ 4,373                 | \$ 5,415            | 110001  | 306522      |               | 1310                   | 60,175                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 59,319     | \$ 4,373                 | \$ 5,415            | 110001  | 306522      |               | 1310                   | 59,319                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001  | 306522      | M-3002-112    | 1310                   | 65,229                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 52,680     | \$ 4,373                 | \$ 5,415            | 110001  | 306522      |               | 1310                   | 52,680                    |
| PARALEGAL- F L FACILITATOR | 2011a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 52,680     | \$ 4,373                 | \$ 5,415            | 1910581 | 306522      | G-301058-1-12 | 1231                   | 52,680                    |
| PRINC. ADM ANALYST/OFFICER | 5011          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 120,331    | \$ 6,984                 | \$ 9,989            | 110001  | 302510      |               | 1310                   | 120,331                   |
| PRINC. ADM ANALYST/OFFICER | 5001c         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 105,481    | \$ 6,984                 | \$ 9,989            | 110001  | 302300      |               | 1310                   | 105,481                   |

**Schedule 7A: Salary and Position Worksheet**  
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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| PRINC. ADM ANALYST/OFFICER     | 5001c         | Manager               | 8                   | 1                   | 1  | 4                          | 0.50           | \$ 102,755    | \$ 6,984                 | \$ 9,989            | 110001 | 302400      |             | 1310                   | 51,378                    |
| PRINC. ADM ANALYST/OFFICER     | 5001c         | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 120,331    | \$ 6,984                 | \$ 9,989            | 110001 | 303610      |             | 9500                   | 120,331                   |
| PRINC. ADM ANALYST/OFFICER     | 5001c         | Other                 | 8                   | 9                   | 0  | 4                          | -              | \$ 84,126     | \$ 6,984                 | \$ 9,989            | 110001 | 304600      |             | 9200                   | -                         |
| PRINC. HUMAN RES. ANALST/OFCR  | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 134,238    | \$ 11,186                | \$ 11,186           | 110001 | 305100      |             | 9300                   | -                         |
| PRINC. HUMAN RES. ANALST/OFCR  | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 108,576    | \$ 9,048                 | \$ 9,048            | 110001 | 305100      |             | 9300                   | -                         |
| PRINC. HUMAN RES. ANALST/OFCR  | 5004c         | Other                 | 8                   | 1                   | 1  | 4                          | 0.50           | \$ 119,406    | \$ 6,984                 | \$ 9,989            | 110001 | 305100      |             | 9300                   | 59,703                    |
| PRINC. HUMAN RES. ANALST/OFCR  | 5004c         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 111,418    | \$ 6,984                 | \$ 9,989            | 110001 | 305100      |             | 9300                   | 111,418                   |
| PRINC. HUMAN RES. ANALST/OFCR  | 5004c         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 118,920    | \$ 6,984                 | \$ 9,989            | 110001 | 305200      |             | 9300                   | 118,920                   |
| PROBATE CALENDAR COORDINATOR   | 2004a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 76,755     | \$ 5,132                 | \$ 6,372            | 110001 | 306512      |             | 1232                   | 76,755                    |
| PROBATE CHECKER                | 2020a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 58,276     | \$ 3,841                 | \$ 4,737            | 110001 | 306512      |             | 1232                   | 58,276                    |
| PROBATE CHECKER                | 2020a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 58,276     | \$ 3,841                 | \$ 4,737            | 110001 | 306512      |             | 1232                   | 58,276                    |
| PROBATE EXAMINER I             | 2020a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 66,947     | \$ 4,153                 | \$ 5,132            | 110001 | 306512      |             | 1232                   | 66,947                    |
| PROBATE EXAMINER II            | 2020b         | Other                 | 2                   | 6                   | 1  | 1                          | 0.40           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001 | 306512      |             | 1232                   | 27,553                    |
| PROBATE EXAMINER II            | 2020b         | Other                 | 2                   | 6                   | 1  | 1                          | 0.60           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001 | 306512      |             | 1232                   | 41,330                    |
| PROBATE EXAMINER II            | 2020b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001 | 306512      |             | 1232                   | 68,883                    |
| PROBATE EXAMINER II            | 2020b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001 | 306512      |             | 1232                   | 68,883                    |
| PROBATE EXAMINER II            | 2020b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 68,883     | \$ 4,604                 | \$ 5,718            | 110001 | 306512      |             | 1232                   | 68,883                    |
| PROCUREMENT SPECIALIST II      | 5003b         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 54,068     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 54,068                    |
| PROCUREMENT SPECIALIST II      | 6006a         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 63,454                    |
| PROCUREMENT SPECIALIST II      | 6006a         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 65,229                    |
| PROCUREMENT SPECIALIST II      | 6006a         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 65,229                    |
| PROCUREMENT SPECIALIST II      | 6006a         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 65,229                    |
| PROCUREMENT SPECIALIST II      | 6006a         | Other                 | 2                   | 8                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 304700      |             | 9400                   | 65,229                    |
| PROGRAM COORDINATOR/SPECIALIST | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 72,600     | \$ 6,050                 | \$ 6,050            | 110001 | 306430      |             | 1310                   | -                         |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,698     | \$ 4,867                 | \$ 6,027            | 110001 | 302240      |             | 1310                   | 70,698                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 76,741     | \$ 4,867                 | \$ 6,027            | 110001 | 302300      |             | 1310                   | 76,741                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 302510      |             | 1310                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 304210      |             | 9200                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 304300      |             | 9200                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306311      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 87,734     | \$ 4,867                 | \$ 6,027            | 110001 | 306311      |             | 1100                   | 87,734                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 60,175     | \$ 4,867                 | \$ 6,027            | 110001 | 306311      |             | 1100                   | 60,175                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306411      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306411      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 68,747     | \$ 4,867                 | \$ 6,027            | 110001 | 306411      |             | 1212                   | 68,747                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306414      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,867                 | \$ 6,027            | 110001 | 306414      |             | 1100                   | 63,454                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,698     | \$ 4,867                 | \$ 6,027            | 110001 | 306414      |             | 1100                   | 70,698                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306414      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306430      |             | 1310                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306512      |             | 1232                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 306514      |             | 1100                   | 72,600                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,867                 | \$ 6,027            | 110001 | 306514      |             | 1100                   | 63,454                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 9                   | 0  | 7                          | 1.00           | \$ 58,631     | \$ 4,867                 | \$ 6,027            | 110001 | 306414      |             | 1100                   | 58,631                    |
| PROGRAM COORDINATOR/SPECIALIST | 2029a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 70,721     | \$ 4,867                 | \$ 6,027            | 110001 | 306517      |             | 1100                   | 70,721                    |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 0.50           | \$ 117,471    | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 58,736                    |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 6                   | 1  | 6                          | 0.50           | \$ 117,471    | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 58,736                    |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 9                   | 1  | 6                          | 1.00           | \$ 112,581    | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 112,581                   |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 98,297     | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 98,297                    |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 9                   | 1  | 6                          | 1.00           | \$ 103,791    | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 103,791                   |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 98,297     | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 98,297                    |
| RESEARCH ATTORNEY              | 2010a         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 103,791    | \$ 7,244                 | \$ 9,752            | 110001 | 302250      |             | 1100                   | 103,791                   |



**Schedule 7A: Salary and Position Worksheet**  
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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 131,872    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 131,872                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 131,872    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 131,872                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 131,872    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 131,872                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 131,872    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 131,872                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 140,916    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 140,916                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 6                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 306522      | M-3002-112  | 1310                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 1                   | 1  | 6                          | 1.00           | \$ 133,569    | \$ 8,291                 | \$ 11,088           | 110001 | 306311      | M-3004-112  | 1100                   | 133,569                   |
| SENIOR RESEARCH ATTORNEY       | 2001b         | Other                 | 12                  | 9                   | 0  | 6                          | 1.00           | \$ 101,065    | \$ 8,291                 | \$ 11,088           | 110001 | 302250      |             | 1100                   | 101,065                   |
| SR BUSINESS SYSTEMS ANALYST    | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303540      |             | 9500                   | 100,662                   |
| SR BUSINESS SYSTEMS ANALYST    | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303620      |             | 9500                   | 100,662                   |
| SR. ADM ANALYST/OFFICER        | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 93,960     | \$ 7,830                 | \$ 7,830            | 110001 | 304300      |             | 9200                   | -                         |
| SR. ADM ANALYST/OFFICER        | 5001a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 92,951     | \$ 6,077                 | \$ 8,663            | 110001 | 304600      |             | 9200                   | 92,951                    |
| SR. ADM ANALYST/OFFICER        | 5001a         | Other                 | 8                   | 5                   | 1  | 4                          | 1.00           | \$ 89,232     | \$ 6,077                 | \$ 8,663            | 110001 | 306414      |             | 1310                   | 89,232                    |
| SR. ADM ANALYST/OFFICER        | 5001b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 102,734    | \$ 6,077                 | \$ 8,663            | 110001 | 302221      |             | 1100                   | 102,734                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 94,430     | \$ 6,077                 | \$ 8,663            | 110001 | 302222      |             | 1320                   | 94,430                    |
| SR. ADM ANALYST/OFFICER        | 5001b         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 89,338     | \$ 6,077                 | \$ 8,663            | 110001 | 302260      |             | 9400                   | 89,338                    |
| SR. ADM ANALYST/OFFICER        | 5001b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 103,481    | \$ 6,077                 | \$ 8,663            | 110001 | 304210      |             | 9200                   | 103,481                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 104,358    | \$ 6,077                 | \$ 8,663            | 110001 | 304210      |             | 9200                   | 104,358                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 103,727    | \$ 6,077                 | \$ 8,663            | 110001 | 304210      |             | 9200                   | 103,727                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 100,558    | \$ 6,077                 | \$ 8,663            | 110001 | 304210      |             | 9200                   | 100,558                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 104,358    | \$ 6,077                 | \$ 8,663            | 110001 | 304220      |             | 1212                   | 104,358                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 103,009    | \$ 6,077                 | \$ 8,663            | 110001 | 304410      |             | 9400                   | 103,009                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 6                   | 1  | 4                          | 1.00           | \$ 101,149    | \$ 6,077                 | \$ 8,663            | 110001 | 304462      |             | 9400                   | 101,149                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 3                   | 1  | 4                          | 1.00           | \$ 97,980     | \$ 6,077                 | \$ 8,663            | 110001 | 304463      |             | 9400                   | 97,980                    |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 5                   | 1  | 4                          | 1.00           | \$ 102,438    | \$ 6,077                 | \$ 8,663            | 110001 | 304464      |             | 9400                   | 102,438                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 2                   | 1  | 4                          | 1.00           | \$ 104,358    | \$ 6,077                 | \$ 8,663            | 110001 | 304465      |             | 9400                   | 104,358                   |
| SR. ADM ANALYST/OFFICER        | 5001b         | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 99,924     | \$ 6,077                 | \$ 8,663            | 110001 | 306200      |             | 1212                   | 99,924                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 60,175     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 60,175                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 63,037     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 63,037                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,037     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 63,037                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,037     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 63,037                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 61,826                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 61,826                    |
| SR. COURT COLLECTION OFFICER   | 3004b         | Supervisor            | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,037     | \$ 4,153                 | \$ 5,132            | 110001 | 304500      |             | 2110                   | 63,037                    |
| SR. HUMAN RESOURCES ANALYST/OF | 5004a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 82,090     | \$ 6,077                 | \$ 8,663            | 110001 | 305100      |             | 9300                   | 82,090                    |
| SR. HUMAN RESOURCES ANALYST/OF | 5004b         | Manager               | 8                   | 1                   | 1  | 4                          | 0.75           | \$ 100,663    | \$ 6,077                 | \$ 8,663            | 110001 | 305100      |             | 9300                   | 75,497                    |
| SR. HUMAN RESOURCES ANALYST/OF | 5004b         | Supervisor            | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 94,367     | \$ 6,077                 | \$ 8,663            | 110001 | 305100      |             | 9300                   | 94,367                    |
| SR. HUMAN RESOURCES ANALYST/OF | 5005b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 73,205     | \$ 6,077                 | \$ 8,663            | 110001 | 305100      |             | 9300                   | 73,205                    |
| STAFF AID II                   | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 31,090     | \$ 2,591                 | \$ 2,591            | 110001 | 303640      |             | 9500                   | -                         |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange

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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| STAFF AID II                   | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 31,090     | \$ 2,591                 | \$ 2,591            | 110001 | 303100      |             | 9500                   | -                         |
| STAFF AID II                   | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 31,090     | \$ 2,591                 | \$ 2,591            | 110001 | 303100      |             | 9500                   | -                         |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 302221      |             | 1100                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 302221      |             | 1100                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 52,718     | \$ 3,735                 | \$ 4,604            | 110001 | 302221      |             | 1100                   | 52,718                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 302221      |             | 1100                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 302221      |             | 1100                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304462      |             | 9400                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304463      |             | 9400                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304463      |             | 9400                   | 55,457                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304464      |             | 9400                   | 56,668                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 56,668     | \$ 3,735                 | \$ 4,604            | 110001 | 304466      |             | 9400                   | 56,668                    |
| STAFF ASSISTANT                | 5002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306200      |             | 1212                   | 55,457                    |
| STAFF DEVELOPMENT SPECIALIST   | 5005b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,721     | \$ 4,737                 | \$ 5,871            | 110001 | 305200      |             | 9300                   | 70,721                    |
| STAFF DEVELOPMENT SPECIALIST   | 5005b         | Other                 | 2                   | 9                   | 0  | 1                          | -              | \$ 57,065     | \$ 4,737                 | \$ 5,871            | 110001 | 305200      |             | 9300                   | -                         |
| STAFF SPECIALIST               | 5002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 66,440     | \$ 4,373                 | \$ 5,415            | 110001 | 302222      |             | 1320                   | 66,440                    |
| STAFF SPECIALIST               | 5002          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 302232      |             | 1330                   | 65,229                    |
| STAFF SPECIALIST               | 5002          | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 67,129     | \$ 4,373                 | \$ 5,415            | 110001 | 304410      |             | 9400                   | 67,129                    |
| STAFF SPECIALIST               | 5002          | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 65,229     | \$ 4,373                 | \$ 5,415            | 110001 | 304465      |             | 9400                   | 65,229                    |
| STAFF SPECIALIST               | 5002          | Other                 | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 52,680     | \$ 4,373                 | \$ 5,415            | 110001 | 302260      |             | 9400                   | 52,680                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 304461      |             | 9400                   | 43,785                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 304461      |             | 9400                   | 43,785                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 304462      |             | 9400                   | 43,785                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 43,785     | \$ 2,976                 | \$ 3,635            | 110001 | 304462      |             | 9400                   | 43,785                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 36,795     | \$ 2,976                 | \$ 3,635            | 110001 | 304462      |             | 9400                   | 36,795                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 304464      |             | 9400                   | 44,996                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 304465      |             | 9400                   | 44,996                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 44,996     | \$ 2,976                 | \$ 3,635            | 110001 | 304466      |             | 9400                   | 44,996                    |
| STORE CLERK                    | 6001a         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 35,851     | \$ 2,976                 | \$ 3,635            | 110001 | 304461      |             | 9400                   | 35,851                    |
| SUPERIOR COURT CHIEF EXEC OFFI | 1001          | Manager               | 10                  | 1                   | 1  | 5                          | 1.00           | \$ 218,050    | \$ 18,171                | \$ 18,171           | 110001 | 302100      |             | 9100                   | 218,050                   |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 22,150                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 22,150                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 48,603     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 19,441                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 21,070                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 22,150                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 21,070                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 21,840                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 21,070                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 0.40           | \$ 51,175     | \$ 3,423                 | \$ 4,597            | 110001 | 306100      |             | 1100                   | 20,470                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306311      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306311      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 52,675                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 52,675                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,025     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 54,025                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001 | 306411      |             | 1100                   | 55,374                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306414      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306414      |             | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001 | 306414      |             | 1100                   | 55,374                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001 | 306419      |             | 1100                   | 52,675                    |
| SUPERIOR COURT CLERK I         | 2001a         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001 | 306419      |             | 1100                   | 54,599                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                       | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001  | 306425      |               | 1100                   | 52,675                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 44,917     | \$ 3,423                 | \$ 4,597            | 110001  | 306425      |               | 1100                   | 44,917                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306425      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306425      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306512      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306512      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 47,317     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 47,317                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,599     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 54,599                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 55,374                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 65,147     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 65,147                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 66,947     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 66,947                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,025     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 54,025                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 52,675     | \$ 3,423                 | \$ 4,597            | 110001  | 306514      |               | 1100                   | 52,675                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 55,374     | \$ 3,423                 | \$ 4,597            | 1910591 | 306514      | G-301059-1-12 | 1100                   | 55,374                    |
| SUPERIOR COURT CLERK I  | 2001a         | Other                 | 2                   | 9                   | 0  | 1                          | 0.40           | \$ 41,238     | \$ 3,423                 | \$ 4,597            | 110001  | 306100      |               | 1100                   | 16,495                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 59,983     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 59,983                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 59,983     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 59,983                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306311      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 31,675                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 31,675                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 0.80           | \$ 61,547     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 49,238                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 59,983     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 59,983                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 56,832     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 56,832                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 58,311     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 58,311                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,547     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 61,547                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 62,154     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 62,154                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 62,154     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 62,154                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |
| SUPERIOR COURT CLERK II | 2001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 63,350     | \$ 3,931                 | \$ 5,259            | 110001  | 306411      |               | 1100                   | 63,350                    |











**Schedule 7A: Salary and Position Worksheet**  
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Superior Court - Orange

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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M       | N           | O             | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|---------|-------------|---------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund    | Cost Center | WBS Element   | PECT (Functional Area) | Total Salary (Col. I x J) |
| SUPERIOR COURT CLERK III       | 2001b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 51,970     | \$ 4,314                 | \$ 5,775            | 110001  | 306517      |               | 1100                   | 51,970                    |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 9                   | 0  | 8                          | -              | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 13                  | 9                   | 0  | 7                          | -              | \$ 9,510      | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 13                  | 9                   | 0  | 7                          | -              | \$ 9,510      | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 1                   | 1  | 8                          | 0.08           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 12,204                    |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 5                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 1                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 3                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 3                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 2                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 2                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 1                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 3                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 4                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 5                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 5                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 3                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 1                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 110001  | 301020      |               | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 1910591 | 306514      | G-301059-1-12 | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 1910591 | 306514      | G-301059-1-12 | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 2014          | Other                 | 10                  | 6                   | 1  | 8                          | 1.00           | \$ 152,549    | \$ 12,664                | \$ 12,664           | 1910591 | 306514      | G-301059-1-12 | 1100                   | 152,549                   |
| SUPERIOR COURT COMMISSIONER    | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 152,549    | \$ 12,712                | \$ 12,712           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 152,549    | \$ 12,712                | \$ 12,712           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 152,549    | \$ 12,712                | \$ 12,712           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 152,549    | \$ 12,712                | \$ 12,712           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT COMMISSIONER    | 5999          | Other                 | 14                  | 9                   | 1  | 4                          | -              | \$ 152,549    | \$ 12,712                | \$ 12,712           | 110001  | 301020      |               | 1100                   | -                         |
| SUPERIOR COURT DIRECTOR        | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 125,259    | \$ 7,862                 | \$ 11,589           | 110001  | 306100      |               | 1310                   | 125,259                   |
| SUPERIOR COURT MANAGER         | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 118,452    | \$ 4,397                 | \$ 11,589           | 110001  | 303100      |               | 9500                   | 118,452                   |
| SUPERIOR COURT MANAGER         | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 139,604    | \$ 4,397                 | \$ 11,589           | 110001  | 303210      |               | 9500                   | 139,604                   |
| SUPERIOR COURT MANAGER         | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 139,604    | \$ 4,397                 | \$ 11,589           | 110001  | 303310      |               | 1310                   | 139,604                   |
| SUPERIOR COURT MANAGER         | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 130,119    | \$ 4,397                 | \$ 11,589           | 110001  | 303410      |               | 9500                   | 130,119                   |
| SUPERIOR COURT MANAGER         | 1004          | Manager               | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 139,604    | \$ 4,397                 | \$ 11,589           | 110001  | 303510      |               | 9500                   | 139,604                   |
| SUPERVISING ACCOUNTANT         | 3001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001  | 304300      |               | 9200                   | 92,874                    |
| SUPERVISING COURT INVESTIGATOR | 2017c         | Supervisor            | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 68,883     | \$ 5,718                 | \$ 7,096            | 110001  | 306512      |               | 1232                   | 68,883                    |
| SUPERVISING COURT MEDIATOR     | 2018c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 95,321     | \$ 6,722                 | \$ 8,356            | 110001  | 306516      |               | 1231                   | 95,321                    |
| SUPERVISING COURT MEDIATOR     | 2018c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 98,982     | \$ 6,722                 | \$ 8,356            | 110001  | 306516      |               | 1231                   | 98,982                    |
| SUPERVISING COURT MEDIATOR     | 2018c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001  | 306516      |               | 1231                   | 100,662                   |
| SUPERVISING CUSTODIAN          | 6003c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 57,065     | \$ 3,841                 | \$ 4,737            | 110001  | 304461      |               | 9400                   | 57,065                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 304461      |               | 9400                   | 61,826                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 306330      |               | 1310                   | 61,826                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 306330      |               | 1310                   | 61,826                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 306330      |               | 1310                   | 61,826                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 61,826     | \$ 4,153                 | \$ 5,132            | 110001  | 306517      |               | 1234                   | 61,826                    |
| SUPPORT SERVICES SPRVSR II     | 6001c         | Supervisor            | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 50,028     | \$ 4,153                 | \$ 5,132            | 110001  | 306514      |               | 1231                   | 50,028                    |
| SUPVG COURT COLLECTION OFFICER | 3004c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 71,932     | \$ 4,737                 | \$ 5,871            | 110001  | 304500      |               | 2110                   | 71,932                    |
| SUPVG COURT COLLECTION OFFICER | 3004c         | Supervisor            | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 71,932     | \$ 4,737                 | \$ 5,871            | 110001  | 304500      |               | 2110                   | 71,932                    |
| SUPVG PROBATE EXAMINER         | 2020c         | Supervisor            | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 80,973     | \$ 5,415                 | \$ 6,722            | 110001  | 306512      |               | 1232                   | 80,973                    |

**Schedule 7A: Salary and Position Worksheet**  
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| A                              | B             | C                     | E                   | F                   | G  | H                          | I              | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|--------------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification        | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE) | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| SYSTEMS ADMINISTRATOR I        | 4001a         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 100,662    | \$ 6,722                 | \$ 8,356            | 110001 | 303230      |             | 9500                   | 100,662                   |
| SYSTEMS ADMINISTRATOR II       | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 107,361    | \$ 7,297                 | \$ 9,064            | 110001 | 303230      |             | 1310                   | 107,361                   |
| SYSTEMS ADMINISTRATOR II       | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 109,182    | \$ 7,297                 | \$ 9,064            | 110001 | 303230      |             | 1310                   | 109,182                   |
| SYSTEMS ADMINISTRATOR II       | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 109,182    | \$ 7,297                 | \$ 9,064            | 110001 | 303230      |             | 1310                   | 109,182                   |
| SYSTEMS ADMINISTRATOR II       | 4001b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 109,182    | \$ 7,297                 | \$ 9,064            | 110001 | 303440      |             | 1220                   | 109,182                   |
| SYSTEMS/PROGRAMMER ANALYST I   | 5001a         | Other                 | 8                   | 9                   | 0  | 4                          | 1.00           | \$ 81,181     | \$ 6,765                 | \$ 6,765            | 110001 | 303520      |             | 1100                   | 81,181                    |
| TECHNICAL WRITER               | 4004a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 80,984     | \$ 5,561                 | \$ 6,911            | 110001 | 303330      |             | 1310                   | 80,984                    |
| TECHNOLOGY TRAINEE             | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 71,483     | \$ 4,867                 | \$ 6,027            | 110001 | 303430      |             | 1220                   | 71,483                    |
| TECHNOLOGY TRAINEE             | 4001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303630      |             | 9500                   | 72,600                    |
| TELECOMMUNICATIONS TECH I      | 4005          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001 | 303220      |             | 9500                   | 83,249                    |
| TELECOMMUNICATIONS TECH I      | 4005          | Other                 | 2                   | 1                   | 1  | 1                          | 0.50           | \$ 81,845     | \$ 5,561                 | \$ 6,911            | 110001 | 303250      |             | 1310                   | 40,923                    |
| TELECOMMUNICATIONS TECH I      | 4005          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 83,249     | \$ 5,561                 | \$ 6,911            | 110001 | 303250      |             | 1310                   | 83,249                    |
| TELECOMMUNICATIONS TECH II     | 4005          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001 | 303250      |             | 1310                   | 92,874                    |
| TELECOMMUNICATIONS TECH II     | 4005          | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 92,874     | \$ 6,207                 | \$ 7,710            | 110001 | 303520      |             | 1100                   | 92,874                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304300      |             | 9200                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 304300      |             | 9200                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 53,929     | \$ 3,735                 | \$ 4,604            | 110001 | 304500      |             | 2110                   | 53,929                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 49,975     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 49,975                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 54,068     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 54,068                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 52,718     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 52,718                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306311      |             | 1220                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 2                   | 1  | 1                          | 1.00           | \$ 54,662     | \$ 3,735                 | \$ 4,604            | 110001 | 306411      |             | 1212                   | 54,662                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 3                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306411      |             | 1212                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 5                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306411      |             | 1212                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 4                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306411      |             | 1212                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 55,457     | \$ 3,735                 | \$ 4,604            | 110001 | 306411      |             | 1212                   | 55,457                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 52,718     | \$ 3,735                 | \$ 4,604            | 110001 | 306512      |             | 1232                   | 52,718                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 52,718     | \$ 3,735                 | \$ 4,604            | 110001 | 306514      |             | 1231                   | 52,718                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 9                   | 1  | 1                          | 1.00           | \$ 54,662     | \$ 3,735                 | \$ 4,604            | 110001 | 306514      |             | 1231                   | 54,662                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 6                   | 1  | 1                          | 1.00           | \$ 54,068     | \$ 3,735                 | \$ 4,604            | 110001 | 306517      |             | 1234                   | 54,068                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 44,996     | \$ 3,735                 | \$ 4,604            | 110001 | 306330      |             | 1310                   | 44,996                    |
| TRAINING & PROCEDURE SPECIALST | 2002b         | Other                 | 2                   | 9                   | 0  | 1                          | 1.00           | \$ 54,079     | \$ 3,735                 | \$ 4,604            | 110001 | 306514      |             | 1231                   | 54,079                    |
| USER SUPPORT TECHNICIAN I      | 4004a         | Other                 | 8                   | 1                   | 1  | 4                          | 1.00           | \$ 54,068     | \$ 4,373                 | \$ 5,415            | 110001 | 303530      |             | 9500                   | 54,068                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303520      |             | 1100                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 80,127     | \$ 4,867                 | \$ 6,027            | 110001 | 303520      |             | 1100                   | 80,127                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 66,947     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 1310                   | 66,947                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 1310                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 1310                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 1310                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 1310                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 63,454     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 63,454                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 70,698     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 70,698                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 72,600                    |
| USER SUPPORT TECHNICIAN II     | 4004b         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 72,600     | \$ 4,867                 | \$ 6,027            | 110001 | 303530      |             | 9500                   | 72,600                    |
| UTILITY WORKER/DRIVER          | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 34,202     | \$ 2,695                 | \$ 3,260            | 110001 | 304461      |             | 9400                   | 34,202                    |
| UTILITY WORKER/DRIVER          | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,695                 | \$ 3,260            | 110001 | 304461      |             | 9400                   | 39,275                    |
| UTILITY WORKER/DRIVER          | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00           | \$ 39,275     | \$ 2,695                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |

**Schedule 7A: Salary and Position Worksheet**  
**FY 2012-13**

Superior Court - Orange ▾

Superior Court - Orange  
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| A                       | B             | C                     | E                   | F                   | G  | H                          | I               | J             | K                        | L                   | M      | N           | O           | P                      | Q                         |
|-------------------------|---------------|-----------------------|---------------------|---------------------|--|----------------------------|-----------------|---------------|--------------------------|---------------------|--------|-------------|-------------|------------------------|---------------------------|
| Position Classification | Model Class # | Manager or Supervisor | Employee Org. Row # | Facility Code Row # | Position Status - Filled (1) or Vacant (0) | Retirement Plan Code Row # | Position (FTE)  | Annual Salary | Beginning Step (Monthly) | Last Step (Monthly) | Fund   | Cost Center | WBS Element | PECT (Functional Area) | Total Salary (Col. I x J) |
| UTILITY WORKER/DRIVER   | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00            | \$ 39,275     | \$ 2,695                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| UTILITY WORKER/DRIVER   | 6001a         | Other                 | 2                   | 1                   | 1  | 1                          | 1.00            | \$ 39,275     | \$ 2,695                 | \$ 3,260            | 110001 | 306330      |             | 1310                   | 39,275                    |
| <b>Totals -----&gt;</b> |               |                       |                     |                     |  |                            | <b>1,627.14</b> |               |                          |                     |        |             |             |                        | <b>\$ 111,531,228</b>     |

# Facility Table FY 2012-13

Superior Court - Orange

**Facility Table**

| A              | B                    | C   |
|----------------|----------------------|---|
| Facility Row # | Facility Code Number | Facility Name                                 |
| 1              | CJC                  | Central Justice Center                        |
| 2              | HJC-NB               | Harbor Justice Center - Newport Beach         |
| 3              | NJC                  | North Justice Center                          |
| 4              | HJC-LH               | Harbor Justice Center - Laguna Hills          |
| 5              | WJC                  | West Justice Center                           |
| 6              | LJC                  | Lamoreaux Justice Center                      |
| 7              | CXC                  | Civil Annex                                   |
| 8              | Irvine               | Irvine  |
| 9              | TBD                  | Vacant; may be assigned to any justice center |
| 10             |                      |   |
| 11             |                      |   |
| 12             |                      |   |
| 13             |                      |   |
| 14             |                      |   |
| 15             |                      |   |
| 16             |                      |   |
| 17             |                      |   |
| 18             |                      |   |
| 19             |                      |   |
| 20             |                      |   |
| 21             |                      |   |
| 22             |                      |   |
| 23             |                      |   |
| 24             |                      |   |
| 25             |                      |   |
| 26             |                      |   |
| 27             |                      |   |
| 28             |                      |   |
| 29             |                      |   |
| 30             |                      |   |
| 31             |                      |   |
| 32             |                      |   |
| 33             |                      |   |
| 34             |                      |   |
| 35             |                      |   |
| 36             |                      |   |
| 37             |                      |   |
| 38             |                      |   |
| 39             |                      |   |
| 40             |                      |   |
| 41             |                      |   |
| 42             |                      |   |
| 43             |                      |   |
| 44             |                      |   |
| 45             |                      |   |
| 46             |                      |   |
| 47             |                      |   |
| 48             |                      |   |
| 49             |                      |   |
| 50             |                      |   |
| 51             |                      |   |
| 52             |                      |   |
| 53             |                      |   |
| 54             |                      |   |
| 55             |                      |   |

# Facility Table FY 2012-13

Superior Court - Orange

## Facility Table

| A              | B                    | C             |
|----------------|----------------------|---------------|
| Facility Row # | Facility Code Number | Facility Name |
| 56             |                      |               |
| 57             |                      |               |
| 58             |                      |               |
| 59             |                      |               |
| 60             |                      |               |
| 61             |                      |               |
| 62             |                      |               |
| 63             |                      |               |
| 64             |                      |               |
| 65             |                      |               |
| 66             |                      |               |
| 67             |                      |               |
| 68             |                      |               |
| 69             |                      |               |
| 70             |                      |               |
| 71             |                      |               |
| 72             |                      |               |
| 73             |                      |               |
| 74             |                      |               |
| 75             |                      |               |
| 76             |                      |               |
| 77             |                      |               |
| 78             |                      |               |
| 79             |                      |               |
| 80             |                      |               |
| 81             |                      |               |
| 82             |                      |               |
| 83             |                      |               |
| 84             |                      |               |
| 85             |                      |               |
| 86             |                      |               |
| 87             |                      |               |
| 88             |                      |               |
| 89             |                      |               |
| 90             |                      |               |
| 91             |                      |               |
| 92             |                      |               |
| 93             |                      |               |
| 94             |                      |               |
| 95             |                      |               |
| 96             |                      |               |
| 97             |                      |               |
| 98             |                      |               |
| 99             |                      |               |
| 100            |                      |               |

# Retirement Benefits

FY 2012-13

|                         |  |  |  |
|-------------------------|--|--|--|
| Superior Court - Orange |  |  |  |
|-------------------------|--|--|--|

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|-------------------------|
| <b>Retirement Table</b> |
|-------------------------|

| A                | B                           | C  | D   | E   | F                                       |
|------------------|-----------------------------|--|---|---|---|
| Retirement Row # | Retirement Plan Code Number | Retirement Plan Name                     | Employer's Retirement Contribution Percentage | Employee Retirement Contribution Percentage Paid by Court | Total Court Contribution Rate ( D + E ) |
| 1                | 1                           | General & Court Clerk Units Tier I & II  | 28.340%                                       | 0.000%  | 28.340%                                 |
| 2                | 2                           | Interpreters                             | 28.340%                                       | 0.000%  | 28.340%                                 |
| 3                | 3                           | Management Unit Tier I                   | 28.340%                                       | 0.000%  | 28.340%                                 |
| 4                | 4                           | Management Unit Tier II                  | 28.340%                                       | 0.000%  | 28.340%                                 |
| 5                | 5                           | CEO                                      | 28.340%                                       | 12.510%   | 40.850%                                 |
| 6                | 6                           | Executive Management & Atty Unit Tier II | 28.340%                                       | 0.000%  | 28.340%                                 |
| 7                | 8                           | Commissioners                            | 28.340%                                       | 0.000%  | 28.340%                                 |
| 8                | 7                           | Extra Help/Judges                        | 0.000%  | 0.000%  | 0.000%                                  |
| 9                |                             |  | 0.000%  | 0.000%  | 0.000%                                  |
| 10               |                             |  | 0.000%  | 0.000%  | 0.000%                                  |







# Base Salary Adjustment

Superior Court - Orange

## Base Salary Adjustment Table

| A     | B                                 | C                | D  | E                                     | F                                     | G   | H  | I   |
|-------|-----------------------------------|------------------|--|---------------------------------------|---------------------------------------|---|--|---|
| Row # | Employee Organizational Unit Name | Employee Org Row | Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know") | If "Yes" in Column D, Effective Date? | If "Yes" in Column D, Adjustment Type | If "Other" in Column F, Please Explain the Type of Adjustment | If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made? | If "Yes" in Column D, Salary Adjustment % |
| 1     | General Unit - before 4/1/86      | 1                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 2     | General Unit - after 4/1/86       | 2                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 3     | Court Clerks Unit - before 4/1/86 | 3                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 4     | Court Clerks Unit - after 4/1/86  | 4                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 5     | Supervisory Unit - before 4/1/86  | 5                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 6     | Supervisory Unit - after 4/1/86   | 6                | Don't Know   |                                       |                                       |   |  | 0.00%                                     |
| 7     | Management - before 4/1/86        | 7                | No   |                                       |                                       |   |  | 0.00%                                     |
| 8     | Management - after 4/1/86         | 8                | No   |                                       |                                       |   |  | 0.00%                                     |
| 9     | Commissioners                     | 9                | No   |                                       |                                       |   |  | 0.00%                                     |
| 10    | Chiefs                            | 10               | No   |                                       |                                       |   |  | 0.00%                                     |
| 11    | Attorney Unit- before 4/1/86      | 11               | No   |                                       |                                       |   |  | 0.00%                                     |
| 12    | Attorney Unit - after 4/1/86      | 12               | No   |                                       |                                       |   |  | 0.00%                                     |
| 13    | Extra Help - before 4/1/86        | 13               | No   |                                       |                                       |   |  | 0.00%                                     |
| 14    | Extra Help - after 4/1/86         | 14               | No   |                                       |                                       |   |  | 0.00%                                     |
| 15    | Interpreters                      | 15               | Don't Know   |                                       |                                       |   |  | 0.00%                                     |